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Louisiana Department of Education

139th Annual Financial and Statistical Report

Session 1987-88

Bulletin 1472

Bureau of Evaluation & Analytical Services

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LOUISIANA DEPARTMENT OF EDUCATION

ONE HUNDRED THIRTY-NINTH

ANNUAL FINANCIAL AND STATISTICAL REPORT

SESSION 1987-88

BULLETIN 1472

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Louisiana Department of Education

FOREWORD

For the past ten years, the educational statistics in this document have been presented in essentially the same format, allowing users to see individual district educational profiles as well as allowing for comparisons over time.

This is the first year that nonpublic schools have submitted their data directly to the Department of Education, rather than to the local districts as in the past. This was done, in part, to relieve local systems of the paperwork involved in such data collection.

I respectfully submit this One Hundred Thirty-Ninth Annual Financial and Statistical Report for the 1987-88 school year as mandated by Louisiana Revised Statutes 17:22(7).

Wilmer S. Cody

STATE SUPERINTENDENT OF EDUCATION

TABLE OF CONTENTS

I. TABLES

		PAGE
Table 1 -	Population of Louisiana Parishes, 1970 and Final 1980, Estimates for 1987	1
Table 2 -	Comparison of Louisiana and the U.S.: Enrollment and Attendance	2
Table 3 -	Comparison of Louisiana and National ACT Composite Scores, 1975-1988; Percentages of 1987-1988 ACT Scores in Four Intervals	3
Table 4 -	Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1988	4
Table 5 -	Suspensions and Expulsions, Public Schools, Comparison by Ethnicity, 1987-1988	5
Table 6 -	Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1988	6
Table 7 -	Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1988	7
Table 8 -	Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1987-1988.	8
Table 9 -	Sex and Race of Public School Principals and Classroom Teachers, 1978-1988	9
Table 10 -	Professional Training of Public School Instructional Staff, 1978-1988	10
Table 11 -	Average Annual Salaries of Public School Teachers and Principals, 1975-1988	11
Table 12 -	Public School Librarians, 1975-88	12
Table 13 -	Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) by Education Functions	13
Table 14 -	Expenditure of All State Revenue Sources (State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions	14
Table 15 -	State and Federal Expenditures for Special Education, 1975-88	15
Table 16 -	Expenditures in Vocational Education Programs, 1975-88	16
Table 17 -	Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1987-88	17
Table 18 -	Louisiana Minimum Foundation Program, 1983-88	26
Table 19 -	Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1983-88	27
Table 20 -	Louisiana Local Education Agencies Expenditures by Function, 1983-88	28
Table 21 -	Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1978-88	29
Table 22 -	Dropouts from Public Schools, 1987-88	30

II. SCHOOL DISTRICT PROFILES

	PAGE
General Explanation	32-
Louisiana	36
Acadia	40
Allen	44
Ascension	48
Assumption	52
Avoyelles	56
Beauregard	60
Bienville	64
Bossier	68
Caddo	72
Calcasieu	76
Caldwell	80
Cameron	84
Catahoula	88
Claiborne	92
Concordia	96
DeSoto	100
East Baton Rouge	104
East Carroll	108
East Feliciana	112
Evangeline	116
Franklin	120
Grant	124
Iberia	128
Iberville	132
Jackson	136
Jefferson	140
Jefferson Davis	144
Lafayette	148
Lafourche	152
LaSalle	156
Lincoln	160
Livingston	164
Madison	168
Morehouse	172
Natchitoches	176
Orleans	180
Ouachita	184
Plaquemines	188
Pointe Coupee	192
Rapides	196
Red River	200
Richland	204
Sabine	208
St. Bernard	212
St. Charles	216
St. Helena	220
St. James	224
St. John	228
St. Landry	232

II. SCHOOL DISTRICT PROFILES (continued) PAGE

St. Martin 236
St. Mary 240
St. Tammany 244
Tangipahoa 248
Tensas 252
Terrebonne 256
Union 260
Vermilion 264
Vernon 268
Washington 272
Webster 276
West Baton Rouge 280
West Carroll 284
West Feliciana 288
Winn 292
City of Monroe 296
City of Bogalusa 300

III. QUICK REFERENCES

Total Public Registration 304
Total Nonpublic Registration 305
Public Regular Registration by Grade 306
Nonpublic Regular Registration by Grade 307
Public Student Data 308
Public Staff Data 309

IV. REFERENCES 310

V. INDEX 311

TABLE 1

Population of Louisiana Parishes, 1970 and Final 1980[a], Estimates For 1987[b]

Parish	1970 Census (April 1, 1970)	1980 Census (April 1, 1980)	Percent Change 1970-1980	1987 Population Estimate	Percent Change 1980 Census to 1987 Estimates
Acadia	52,109	56,427	8.3	59,200	4.9
Allen	20,794	21,408	2.9	21,600	0.9
Ascension	37,086	50,068	35.0	59,000	17.8
Assumption	19,654	22,084	12.4	23,200	5.1
Avoyelles	37,751	41,393	9.6	43,200	4.4
Beauregard	22,888	29,692	29.7	33,400	12.5
Bienville	16,024	16,387	2.3	16,900	3.1
Bossier	65,877	80,721	22.5	92,100	14.1
Caddo	230,184	252,437	9.7	271,700	7.6
Calcasieu	145,415	167,223	15.0	171,800	2.7
Caldwell	9,354	10,761	15.0	11,000	7.8
Cameron	8,194	9,336	13.9	9,600	2.8
Catahoula	11,769	12,287	4.4	12,600	2.5
Claiborne	17,024	17,095	0.4	18,200	6.5
Concordia	22,578	22,981	1.8	23,000	0.1
DeSoto	22,764	25,727	13.0	27,900	8.4
E. Baton Rouge	285,167	366,191	28.4	385,800	5.4
E. Carroll	12,884	11,772	-8.6	11,200	-4.9
E. Feliciana	17,657	19,015	7.7	20,700	8.9
Evangeline	31,932	33,343	4.4	35,300	5.9
Franklin	23,946	24,141	0.8	24,500	1.5
Grant	13,671	16,703	22.2	18,800	12.6
Iberia	57,397	63,752	11.1	67,900	6.5
Iberville	30,746	32,159	4.6	33,500	4.2
Jackson	15,963	17,321	8.5	17,800	2.8
Jefferson	338,229	454,592	34.4	474,400	4.4
Jefferson Davis	29,554	32,168	8.8	33,000	2.6
Lafayette	111,643	150,017	34.4	166,500	11.0
Lafourche	68,941	82,483	19.6	86,300	4.6
LaSalle	13,295	17,004	27.9	17,000	0.0
Lincoln	33,800	39,763	17.6	43,200	8.6
Livingston	36,511	58,806	61.1	72,600	23.5
Madison	15,065	15,682	4.1	15,300	-2.4
Morehouse	32,463	34,803	7.2	36,900	6.0
Natchitoches	35,219	39,863	13.2	39,400	-1.2
Orleans	593,471	557,927	-6.0	543,000	-2.7
Ouachita	115,387	139,241	20.7	146,300	5.1
Plaquemines	25,225	26,049	3.3	26,400	1.3
Pointe Coupee	22,002	24,045	9.3	24,600	2.3
Rapides	118,078	135,282	14.6	140,200	3.6
Red River	9,226	10,433	13.1	10,900	4.5
Richland	21,774	22,187	1.9	23,400	5.5
Sabine	18,638	25,280	35.6	27,400	8.4
St. Bernard	51,185	64,097	25.2	68,500	6.9
St. Charles	29,550	37,259	26.1	43,700	17.3
St. Helena	9,937	9,827	-1.1	10,000	1.8
St. James	19,733	21,495	8.9	22,000	2.3
St. John	23,813	31,924	34.1	41,500	30.0
St. Landry	80,364	84,128	4.7	87,600	4.1
St. Martin	32,453	40,214	23.9	45,600	13.4
St. Mary	60,752	64,253	5.8	61,500	-4.3
St. Tammany	63,585	110,869	74.4	149,800	35.1
Tangipahoa	65,875	80,698	22.5	92,200	14.3
Tensas	9,732	8,525	-12.4	8,200	-3.8
Terrebonne	76,049	94,393	24.1	98,800	4.7
Union	18,447	21,167	14.7	23,200	9.6
Vermilion	43,071	48,458	12.5	53,100	9.6
Vernon	53,794	53,475	-0.6	59,900	12.0
Washington	41,987	44,207	5.3	47,700	7.9
Webster	39,939	43,631	9.2	45,600	4.5
W. Baton Rouge	16,864	19,086	13.2	20,900	9.5
W. Carroll	13,028	12,922	-0.8	12,900	-0.2
W. Feliciana	10,761	12,186	13.2	13,500	10.8
Winn	16,369	17,253	5.4	17,200	-0.3
State Total	3,644,637[c]	4,206,116	15.4	4,461,000	6.1

[a] The final 1980 census data were taken from Louisiana: Final Population and Housing Counts issued March 1981 by the U.S. Department of Commerce.

[b] Source: Louisiana State Planning Office.

[c] Total does not agree with the official state total for April 1, 1970, as originally published because of subsequent corrections for Bossier, Lafayette, and West Feliciana parishes made by the Bureau of the Census.

TABLE 2

Comparison of Louisiana and the U.S.: Enrollment and Attendance[a]

	Louisiana	U.S.	Louisiana's Rank
Public school enrollment, Fall 1987	789,563.00	40,169,217.00	17
Percent change in public school enrollment, Fall 1986 to Fall 1987	-0.48	+0.71	41
Average daily attendance as percent of fall enrollment, 1987-88	92.07	92.36	26
Average daily attendance as percent of average daily membership, 1987-88	94.33	NA	24

[a] Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1988. Rankings include the 50 states and the District of Columbia.

TABLE 3

ACT Score Data

Comparison of Louisiana and National ACT Composite Scores , 1975-1988[a]

Year	Louisiana	National
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4
1982-83	16.2	18.3
1983-84	16.6	18.5
1984-85	16.5	18.6
1985-86	16.9	18.8
1986-87	16.9	18.7
1987-88	17.1	18.8

Percentages of 1987-1988 ACT Scores In Four Intervals[b]

Score Intervals	Percentages for Louisiana Students	Percentages for US Students
26-36	10	14
21-25	20	27
16-20	29	29
1-15	42	31

[a] Source: American College Testing Program's Trend Tables for ACT - Tested Students: Louisiana.

[b] ACT High School Profile Report, 1988.

TABLE 4

Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1988[a]

Year	SAT Math Score		SAT Verbal Score	
	Louisiana	National	Louisiana	National
1975-76	501	472	464	431
1976-77	505	470	466	429
1977-78	501	468	464	429
1978-79	495	467	460	427
1979-80	499	466	462	424
1980-81	494	466	461	424
1981-82	505	467	470	426
1982-83	502	468	469	425
1983-84	508	471	472	426
1984-85	503	475	473	431
1985-86	507	475	474	431
1986-87	509	476	473	430
1987-88	513	476	476	428

[a] Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984 and College Board ATP Summary Report, Louisiana, 1985-86, 1986-87, 1987-88.

TABLE 5

SUSPENSIONS AND EXPULSIONS from Public Schools
1987-88

PARISH	WHITE	BLACK	HISPANIC	AMERICAN INDIAN	ASIAN	TOTAL
Acadia	500	423	2	0	1	926
Allen	221	69	0	0	0	290
Ascension	525	496	0	0	0	1,021
Assumption	448	505	0	1	3	957
Avoyelles	445	600	0	0	0	1,045
Beauregard	747	426	0	0	0	1,173
Bienville	56	104	0	0	0	160
Bossier	729	452	8	2	3	1,194
Caddo	3,106	6,404	14	5	22	9,551
Calcasieu	3,096	2,931	15	1	13	6,056
Caldwell	112	64	0	0	0	176
Cameron	37	8	0	0	0	45
Catahoula	126	63	0	0	0	189
Claiborne	47	169	0	0	0	216
Concordia	347	649	0	0	0	996
DeSoto	207	261	1	0	0	469
East Baton Rouge	3,566	4,197	40	0	10	7,813
East Carroll	50	142	0	0	0	192
East Feliciana	192	527	0	0	0	719
Evangeline	463	580	0	0	0	1,043
Franklin	97	169	0	0	0	266
Grant	332	109	0	0	0	441
Iberia	557	733	0	0	17	1,307
Iberville	212	667	0	0	0	879
Jackson	122	139	0	0	0	261
Jefferson	10,015	10,414	625	177	106	21,337
Jefferson Davis	201	143	0	5	0	349
Lafayette	1,971	2,394	3	0	6	4,374
Lafourche	1,098	809	9	35	22	1,973
LaSalle	68	44	0	1	0	113
Lincoln	267	323	0	0	0	590
Livingston	2,444	482	0	0	0	2,926
Madison	30	126	0	0	0	156
Morehouse	402	898	0	0	0	1,300
Natchitoches	184	378	0	0	0	562
Orleans	714	17,888	126	2	95	18,825
Ouachita	1,893	1,089	0	0	0	2,982
Plaquemines	226	235	0	0	0	461
Pointe Coupee	109	692	0	0	0	801
Rapides	2,225	2,993	7	7	8	5,240
Red River	50	132	0	0	0	182
Richland	110	186	33	0	0	329
Sabine	148	77	20	5	0	250
St. Bernard	2,117	375	9	5	3	2,509
St. Charles	680	972	16	0	0	1,668
St. Helena	69	154	0	0	0	223
St. James	190	563	0	0	0	753
St. John	471	758	0	0	0	1,229
St. Landry	527	1,057	0	0	0	1,584
St. Martin	554	885	0	0	5	1,444
St. Mary	500	967	0	0	0	1,467
St. Tammany	2,250	962	7	0	3	3,222
Tangipahoa	1,279	2,082	0	0	0	3,361
Tensas	45	103	0	0	0	148
Terrebonne	1,738	1,351	9	279	21	3,398
Union	214	193	0	0	0	407
Vermilion	554	461	0	0	12	1,027
Vernon	377	222	32	0	7	638
Washington	287	267	0	0	0	554
Webster	351	383	0	0	0	734
West Baton Rouge	462	715	0	0	0	1,177
West Carroll	130	53	0	0	0	183
West Feliciana	70	117	0	0	0	187
Winn	143	277	7	0	0	427
City of Monroe	123	1,887	0	0	0	2,010
City of Bogalusa	427	368	0	0	0	795
LOUISIANA	52,053	75,362	983	525	357	129,280

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

TABLE 6

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1988[a]

Year	Average Age	Enrollment						Achievement					Termination	
		Sex		Race			Total	Number Students Retested	Initial Test	Final Test	Grades Elevated	Completed 4th Grade	Completed 8th Grade	Recommended for GED	Drops
		Male	Female	White	Black	Other									
1975-76	26.8	11,831	19,439	17,762	12,953	555	31,270	19,698	8.5	10.2	1.7	NA	4,028	7,128	10,808
1976-77	26.7	11,447	18,928	18,019	11,886	470	30,375	19,445	8.5	10.2	1.7	NA	3,525	7,147	9,278
1977-78	26.6	11,911	19,723	18,762	12,237	635	31,634	20,233	8.5	10.1	1.6	NA	2,508	6,726	9,568
1978-79	26.4	13,256	20,754	20,218	12,794	998	34,010	24,464	8.6	10.3	1.7	NA	4,174	8,693	6,284
1979-80	26.7	14,678	23,365	23,498	13,447	1,098	38,043	26,012	8.6	10.4	1.8	828	3,545	10,294	9,635
1980-81	26.2	17,834	25,990	25,938	15,864	2,022	43,824	30,998	8.5	10.2	1.7	964	4,185	11,260	11,767
1981-82	25.4	18,261	24,962	25,218	15,724	2,281	43,223	30,926	8.5	10.2	1.7	1,168	4,336	11,450	11,039
1 82-83	24.8	21,391	26,805	27,860	17,545	2,791	48,196	35,058	8.5	10.1	1.6	1,141	5,259	11,922	13,429
1983-84	24.9	20,040	25,856	26,945	16,795	2,156	45,896	33,058	8.5	10.1	1.6	1,161	4,591	11,159	13,505
1984-85	25.0	21,874	26,733	28,138	17,819	2,650	48,607	35,787	8.5	10.1	1.6	1,101	5,169	11,723	14,178
1985-86	24.8	22,981	26,480	28,035	18,505	2,921	49,461	36,182	8.6	10.2	1.6	1,020	5,276	12,181	14,979
1986-87	24.8	21,851	22,664	26,091	16,193	2,231	44,515	32,973	8.7	10.3	1.6	951	4,637	11,272	13,463
1987-88	25.1	19,454	21,649	24,426	14,924	1,753	41,103	30,401	8.7	10.3	1.6	899	3,966	11,177	12,333

[a] Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

TABLE 7

Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1988[a]

Year	Number of GEDs Awarded
1981	12,230
1982	11,842
1983	10,867
1984	10,022
1985	10,547
1986	10,371
1987	10,221
1988	10,259

[a] Source: Louisiana Department of Education, Office of Adult Education.

TABLE 8

Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1987-1988

Category	Males	Females	Total	Percent of Grand Total
I. Administrative				
A. Superintendents, Assistant Superintendents, Supervisors, and Others[a]	783	591	1,374	1.57
B. Principals	1,029	431	1,460	1.68
C. Assistant Principals	535	246	781	.90
D. Total	2,347	1,268	3,615	4.15
II. Professional-Educational and Technical				
A. Classroom Teachers (Full-time)	8,021	34,412	42,433	48.72
B. Part-time Classroom Teachers/Teacher Aides	164	7,013	7,177	8.24
C. Other Professional/Educational and Technical[b]	730	4,261	4,991	5.73
D. Total	8,915	45,686	54,601	62.69
III. Office/Clerical[c]	63	4,325	4,388	5.04
IV. Support Personnel[d]	8,451	16,042	24,493	28.12
V. Grand Total	19,776	67,321	87,097	100.00

[a] This category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

[b] Other professional/technical personnel include speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service personnel; personnel specialists; social workers, psychologists, community service workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts and all others.

[c] This category includes office/clerical personnel: secretary-school board, school secretaries, office assistants, bookkeepers and library aides.

[d] This category includes crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

TABLE 9

Sex and Race of Public School Principals and Classroom Teachers, 1978-1988

Category	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Change from 1978-79 to 1987-88
I. Principals-Number											
1. White Male	895.0	880.0	853.0	849.0	847.0	813.0	785.0	779.0	745.0	736.0	-159.0
2. White Female	162.0	184.0	210.0	211.0	216.0	224.0	246.0	259.0	286.0	294.0	132.0
3. Black Male	339.0	343.0	328.0	336.0	335.0	326.0	319.0	312.0	289.0	290.0	-49.0
4. Black Female	81.0	91.0	92.0	87.0	93.0	96.0	106.0	111.0	118.0	134.0	53.0
5. Other Male	NA	0.0	1.0	1.0	2.0	2.0	3.0	3.0	2.0	3.0	NA
6. Other Female	NA	1.0	1.0	1.0	3.0	3.0	3.0	3.0	3.0	3.0	NA
7. TOTAL	1,477.0	1,499.0	1,485.0	1,485.0	1,496.0	1,464.0	1,462.0	1,467.0	1,443.0	1,460.0	-17.0
II. Principals-Percent											
1. White Male	60.60	58.71	57.44	57.17	56.62	55.53	53.69	53.10	53.01	50.41	-10.19
2. White Female	10.49	12.27	14.14	14.21	14.44	15.30	16.83	17.66	18.42	20.14	9.65
3. Black Male	22.95	22.88	22.09	22.62	22.39	22.27	21.82	21.27	20.02	19.86	-3.09
4. Black Female	5.48	6.07	6.19	5.86	6.22	6.56	7.25	7.57	8.17	9.18	3.70
5. Other Male	NA	0.00	0.07	0.07	0.13	0.14	0.21	0.20	0.14	0.21	NA
6. Other Female	NA	0.07	0.07	0.07	0.20	0.20	0.21	0.2	0.21	0.21	NA
III. Classroom Teachers-Number											
1. White Male	6,752.7	6,366.0	5,609.0	5,554.0	5,585.0	5,522.0	5,466.0	5516.0	5,448.0	5,521.0	-1,231.7
2. White Female	21,812.3	22,219.0	22,211.0	21,901.0	22,299.0	22,102.0	22,761.0	22,937.0	22,978.0	23,372.0	1,559.7
3. Black Male	3,328.0	3,207.0	2,873.0	2,836.0	2,810.0	2,769.0	2,693.0	2,667.0	2,531.0	2,460.0	-868.0
4. Black Female	12,069.0	12,066.0	11,818.0	11,667.0	11,717.0	11,527.0	11,559.0	11,237.0	10,887.0	10,902.0	-1,167.0
5. Other Male	NA	18.0	28.0	32.0	34.0	27.0	42.0	44.0	40.0	40.0	NA
6. Other Female	NA	54.0	74.0	81.0	109.0	108.0	117.0	129.0	135.0	138.0	NA
7. TOTAL	43,962.0	43,930.0	42,613.0	42,071.0	42,554.0	42,055.0	42,638.0	42,530.0	42,019.0	42,433.0	-1,529.0
IV. Classroom Teachers-Percent											
1. White Male	15.36	14.49	13.16	13.20	13.13	13.13	12.82	12.97	12.97	13.01	-2.35
2. White Female	49.62	50.58	52.12	52.06	52.40	52.56	53.38	53.93	54.69	55.08	5.46
3. Black Male	7.30	6.74	6.74	6.60	6.58	6.32	-1.61	6.27	6.02	5.80	-1.50
4. Black Female	27.45	27.46	27.73	27.73	27.53	27.41	27.11	26.42	25.91	25.69	-1.76
5. Other Male	NA	0.05	0.07	0.08	0.08	0.06	0.10	0.10	0.10	0.09	NA
6. Other Female	NA	0.12	0.18	0.19	0.26	0.26	0.27	0.3	0.32	0.33	NA

[a] Classroom teacher data for 1980-88 include only full-time teachers. In previous years, part-time teachers were included in these data.

TABLE 10

Professional Training of Public School Instructional Staff, 1978-1988

Category	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
I. Number of Teachers and Principals with Less Than Four Years of College										
A. Less Than One Year	86.4	83.0	95.0	86.0	75.0	76.0	102.0	80.0	73.0	76.0
B. One Year College	16.0	38.0	15.0	22.0	31.0	23.0	16.0	8.0	8.0	10.0
C. Two Years College	35.0	42.0	54.0	24.0	29.0	22.0	15.0	18.0	17.0	11.0
D. Three Years College	86.0	86.0	76.0	80.0	92.0	81.0	115.0	67.0	52.0	59.0
E. Total Less Than Four Years College	223.4	249.0	240.0	212.0	227.0	202.0	248.0	173.0	150.0	156.0
F. Percent of Total Number	0.49	0.55	0.54	0.49	0.52	0.46	0.56	0.39	0.35	.36
G. Percent Change from Previous Year	-3.04	11.46	-3.61	-11.67	7.08	-11.01	22.77	-30.24	-13.29	4.0
II. Number of Teachers and Principals with Bachelor's Degree										
A. Total with Bachelor's Degree	26,034.0	25,229.0	25,223.0	24,396.0	24,076.0	23,430.0	23,707.0	23,664.0	23,306.0	23,705.0
B. Percent of Total Number	57.29	55.81	57.20	56.01	54.65	53.84	53.76	53.79	53.62	54.00
C. Percent Change from Previous Year	-2.43	-3.09	-0.02	-3.28	-1.31	-2.68	-0.18	-0.18	-1.46	1.71
III. Number of Teachers and Principals with More Than Four Years of College										
A. Master's Degree	12,367.1	12,648.0	12,131.0	12,179.0	12,421.0	12,033.0	11,872.0	11,182.0	10,955.0	10,959.0
B. Master's Degree Plus 30 Hours of Graduate Study	6,219.5	6,446.0	5,863.0	6,099.0	6,526.0	7,019.0	7,449.0	8,181.0	8,197.0	8,236.0
C. Specialist in Education	419.0	457.0	439.0	494.0	560.0	591.0	585.0	561.0	625.0	591.0
D. Ph.D. or Ed.D. Degree	176.0	175.0	202.0	176.0	240.0	244.0	239.0	236.0	230.0	246.0
E. Total More Than Four Years College	19,181.6	19,726.0	18,635.0	18,948.0	19,747.0	19,887.0	20,145.0	20,160.0	20,006.0	20,032.0
F. Percent of Total Number	42.22	43.64	42.26	43.50	44.83	45.70	45.68	45.82	46.03	45.64
G. Percent Change from Previous Year	5.87	2.84	-5.53	1.68	4.22	0.71	1.30	0.07	-0.82	0.13
IV. Total Number of Teachers and Principals	45,439.0	45,204.0	44,098.0	43,556.0	44,050.0	43,519.0	44,100.0	43,997.0	43,462.0	43,893.0

TABLE 11

Average Annual Salaries of Public School Teachers and Principals, 1975-1988

SESSION	WHITE		BLACK		ALL ETHNIC GROUPS[a]	
	Principals	Teachers	Principals	Teachers	Principals	Teachers
1975-76	16,662.63	10,470.02	16,658.12	10,895.40	16,661.40	10,617.82
1976-77	16,940.86	10,756.39	17,030.80	11,143.98	17,016.00	10,895.43
1977-78	18,332.64	12,372.07	18,290.57	12,876.94	18,320.63	12,500.02
1978-79	18,487.11	12,694.80	18,451.79	13,180.05	18,477.06	12,864.75
1979-80	19,058.00	13,874.30	19,060.00	14,429.70	19,058.60	14,068.40
1980-81	25,304.60	15,796.20	25,667.90	16,388.10	25,369.90	16,002.80
1981-82	29,089.00	17,649.40	29,328.50	18,465.00	29,156.10	17,930.30
1982-83	29,518.10	18,120.20	29,712.50	18,982.50	29,568.70	18,415.80
1983-84	29,766.00	18,062.20	30,165.10	19,055.60	29,882.50	18,399.80
1984-85	31,336.70	19,137.00	31,553.00	20,195.70	31,399.80	19,490.80
1985-86	32,010.20	19,906.00	32,122.40	21,123.00	32,035.30	20,302.90
1986-87	31,799.50	19,935.60	32,003.70	21,246.00	31,856.60	20,356.10
1987-88	31,740.30	19,960.30	32,334.70	21,349.40	31,914.40	20,399.40

[a] Starting in 1979-80, these data were gathered on the salaries of Hispanic, Indian, and Asian Americans. Their salary data are included in the salaries of all ethnic groups for 1979-84, but not in the salaries of blacks and whites.

TABLE 12

Public School Librarians, 1975-88

Session	Librarians	
	Full-Time	Part-Time
1975-76	1,040.0	153.0
1976-77	1,081.0	140.0
1977-78	1,110.0	117.0
1978-79	1,150.0	126.0
1979-80	1,153.0	146.0
1980-81	1,160.0	117.0
1981-82	1,134.0	121.0
1982-83	1,171.0	95.0
1983-84	1,117.0	123.0
1984-85	1,162.0	121.0
1985-86	1,192.0	104.0
1986-87	1,153.0	117.0
1987-88	1,148.0	102.0

TABLE 13

Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) By Education Functions[a]

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1986-87	$1,222,603,641	$20,752,830	$43,464,979	$485,804,326	$1,772,625,776
Percent of State Revenues (Excluding Federal Grants)	31.52%	0.54%	1.12%	12.52%	45.70%
1987-88	1,296,398,847	22,730,965	44,923,982	490,823,026	1,854,876,820
Percent of State Revenues (Excluding Federal Grants)	32.73%	0.57%	1.13%	12.39%	46.82%

[a] Source: Executive Budget of the State of Louisiana, 1988-89. These are revised budget figures for fiscal year 1987-88 and actual expenditures for fiscal year 1986-87.

TABLE 14

Expenditure of All State Revenue Sources
(State Resources, Federal Grants, Interagency Transfers and Other Funds)
by Education Functions[a]

Session	Elementary and Secondary Education	Special Schools and Commissions	Vocational Technical Education	Higher Education	Total
1986-87	$1,524,175,122	$58,411,028	$57,456,095	$795,019,900	$2,435,062,145
Percent of All State Revenues (Including Federal Grants)	20.10%	0.77%	0.76%	10.48%	32.11%
1987-88	1,646,741,918	89,306,714	64,146,190	836,141,424	2,636,336,246
Percent of All State Revenues (Including Federal Grants)	20.25%	1.10%	0.79%	10.28%	32.42%

[a] Source: Executive Budget of the State of Louisiana, 1988-89. These are revised budget figures for fiscal year 1987-88 and actual expenditures for fiscal year 1986-87.

TABLE 15

State and Federal Expenditures for Special Education, 1975-88[a]

Fiscal Year	State Expenditures	Federal Expenditures	Total Expenditures
1975-76	45,240,398	2,090,877	47,331,275
1976-77	50,726,050	4,070,828	54,796,878
1977-78	65,161,131	6,552,921	71,714,052
1978-79	75,929,655	15,944,240	91,873,895
1979-80	92,586,079	21,244,965	113,831,044
1980-81	97,204,327	22,382,895	119,587,222
1981-82	130,467,163	23,456,764	153,923,927
1982-83	148,872,431	19,086,871	167,959,302
1983-84	153,091,839	22,564,590	175,656,429
1984-85	165,423,833	24,255,120	189,678,953
1985-86	168,858,739	26,881,888	195,740,627
1986-87	161,437,976*	23,978,166	185,416,142
1987-88	189,701,050**	26,582,617	216,283,667

[a] Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

* The amount in the 1986-87 column took into consideration the MFP Support Program that includes ad-valorem and other local sources which reduces the actual funds distributed. Previous years figures represented total cost of special education. The 1986-87 total estimated cost of Special Education Program was $171,985,691.

** Fiscal year 1987-88 includes an amount of $16,705,620 for Teachers' Retirement. This cost of Special Education has inadvertently been omitted in the state expenditures reported in the annual reports for fiscal years prior to 1988.

TABLE 16

Expenditures in Vocational Education Programs, 1975-88[a]

Year	Federal	State and Local	Total
1975-76	11,318,882	37,430,988	48,749,870
1976-77	12,299,757	48,243,380	60,543,137
1977-78	12,033,047	51,630,762	63,663,809
1978-79	9,120,119	54,871,572	63,991,691
1979-80	10,695,208	74,268,319	84,963,527
1980-81	15,539,589	109,727,079	125,266,668
1981-82	12,023,933	81,561,419	93,585,352
1982-83	13,474,117	77,825,940	91,300,057
1983-84	15,262,616	101,447,506	116,710,122
1984-85	15,009,657	125,173,104	140,182,761
1985-86	13,105,905	127,236,315	140,342,220
1986-87	15,492,159	114,380,002*	129,872,161*
1987-88	13,693,383	119,731,863	133,425,246

[a] Source: Data were provided by the Bureau of Administrative Services, Office of Vocational Education, in the Louisiana Department of Education.

* These figures were revised since the publication of the 1986-87 Annual Financial and Statistical Report.

TABLE 17

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1987-88

	Total All Funds	Management and Finance	Elementary and Secondary Education	Adult Education	Auxiliary Support
Budget:					
Federal Appropriation	304,996,136		1,126,070	2,398,880	311,568
General Fund	1,296,398,847	3,036,124	78,630,237	3,632,150	825,096
Interagency Transfers	43,159,858	1,219,866	6,837,843	672,500	64,146
Self-Generated Revenues	2,612,790		20,000		160,000
Total Budget	1,647,167,631	4,255,990	86,614,150	6,703,530	1,360,810
Expenditures:					
Salaries:	25,569,197	1,565,770	2,651,605	195,959	464,499
Regular	25,292,053	1,527,210	2,603,435	195,959	441,520
Overtime	88,728	4,836	48,170		52
Termination	188,416	33,724			22,927
Other Compensations:	251,285	4,362			
Wages	168,132				
Student Labor	83,153	4,362			
Compensation - Board Members					
Related Benefits:	3,729,673	372,574	352,472	28,603	72,064
Retirement Contributions - State	983,275	147,168	116,076	5,729	38,630
Retirement Contributions - Teachers	1,633,517	21,960	155,626	14,915	9,918
FICA Tax	64,615	319	1,883		23
Medicare (FICA) Tax	17,716	1,708	761		620
Unemployment Benefits	31,367				4,025
Group Insurance Contributions	999,183	201,419	78,126	7,959	18,848
Travel - In State:	923,923	13,483	129,442	4,343	30,588
Administrative	1,684	846			
Conferences/Conventions	97,758	7,063	11,891	739	1,192
Field Travel	387,317	4,350	64,889	3,604	29,146
Board Members	437,164	1,224	52,662		250
Travel - Out of State:	155,600	13,786	13,368	1,985	3,506
Administrative	1,156	1,156			
Conferences/Conventions	128,811	10,430	11,525	1,985	2,912
Field Travel	9,507	559			594
Board Members	16,126	1,641	1,843		
Operating Services:	5,134,134	1,028,652	187,906	38,791	27,475
Advertising	17,249	1,198		511	
Printing	142,923	46,681	45,354	2,149	
Insurance	919,895	257,778	100	4,270	2,638
Maintenance - Auto Repairs	1,270	198			
Maintenance - Other	308,984	90,520	23,303	1,854	5,080
Rentals	2,274,216	345,185	2,311	20,498	8,654
Dues and Subscriptions	39,239	10,762	754	90	
Postage	160,432	148,673	44		
Telephone and Telegraph	812,724	73,310	112,206	9,419	10,406
Utilities	131,530	25,366			
Other Operating Services - Misc	325,672	28,981	3,834		697

TABLE 17 (CONT.)

	Food and Nutrition Services	Research and Development	Special Education	Vocational Education	JTPA Program
Budget:					
Federal Appropriation	143,521,568	205,000	26,927,613	86,161	
General Fund	116,972	4,772,223	6,391,371	2,006,210	
Interagency Transfers		1,206,650	2,570,055	23,255,464	5,615,793
Self-Generated Revenues	18,000	10,000	58,225	105,224	891,341
Total Budget	143,656,540	6,193,873	35,947,264	25,453,059	6,507,134
Expenditures:					
Salaries:	1,361,860	1,720,364	2,236,962	1,063,143	1,206,814
Regular	1,356,012	1,690,366	2,181,345	1,051,540	1,193,552
Overtime	1,348	161	32,915	76	664
Termination	4,500	29,837	22,702	11,527	12,598
Other Compensations:	16,809	17,453	18,876		7,402
Wages	2,146		463		
Student Labor	14,663	17,453	18,413		7,402
Compensation - Board Members					
Related Benefits:	202,980	235,665	304,205	146,514	171,193
Retirement Contributions - State	123,820	138,644	134,164	41,657	43,263
Retirement Contributions - Teachers	22,686	46,066	95,029	69,865	36,126
FICA Tax	3,430	1,584	5,831	93	34,243
Medicare (FICA) Tax	1,592	428	1,408	417	2,312
Unemployment Benefits	6,919	1,411	3,574		15,194
Group Insurance Contributions	44,533	47,532	64,199	34,482	40,055
Travel - In State:	81,514	10,917	194,817	357,152	24,507
Administrative			657	181	
Conferences/Conventions	3,287	4,076	35,462	5,567	4,889
Field Travel	78,227	6,795	95,069	33,134	19,618
Board Members		46	63,629	318,270	
Travel - Out of State:	19,507	2,247	52,188	14,587	2,561
Administrative					
Conferences/Conventions	19,169	2,247	35,303	11,772	2,561
Field Travel	338		4,992	2,815	
Board Members			11,893		
Operating Services:	150,104	1,868,804	591,252	145,121	237,685
Advertising		619	10,403	77	1,223
Printing	30	35,385	2,835	9,842	
Insurance	15,348	1,235	33,994	16,814	18,638
Maintenance - Auto Repairs		613		15	
Maintenance - Other	9,491	63,169	12,469	14,775	15,935
Rentals	50,302	1,139,711	393,125	55,013	183,502
Dues and Subscriptions		10,879	8,812	5,232	55
Postage	180	3,570	5,907	22	
Telephone and Telegraph	51,509	328,394	100,494	43,331	10,417
Utilities		60,091	18,233		7,915
Other Operating Services - Misc	23,244	225,138	4,980		

TABLE 17 (CONT.)

	Minimum Foundation	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Budget:					
Federal Appropriation				130,419,276	
General Fund	982,332,112	89,434,120	87,947,987	22,960,233	14,314,012
Interagency Transfers				500,000	1,217,541
Self-Generated Revenues				1,350,000	
Total Budget	982,332,112	89,434,120	87,947,987	155,229,509	15,531,553
Expenditures:					
Salaries:				1,267,644	11,834,577
Regular				1,251,240	11,799,874
Overtime					506
Termination				16,404	34,197
Other Compensations:				1,215	185,168
Wages					165,523
Student Labor				1,215	19,645
Compensation - Board Members					
Related Benefits:				171,397	1,672,006
Retirement Contributions - State				85,771	108,353
Retirement Contributions - Teachers				49,999	1,111,327
FICA Tax				87	17,122
Medicare (FICA) Tax				346	8,124
Unemployment Benefits				244	
Group Insurance Contributions				34,950	427,080
Travel - In State:				46,662	30,498
Administrative					
Conferences/Conventions				7,518	16,074
Field Travel				38,061	14,424
Board Members				1,083	
Travel - Out of State:				29,713	2,152
Administrative					
Conferences/Conventions				28,862	2,045
Field Travel				102	107
Board Members				749	
Operating Services:				199,748	658,596
Advertising				253	2,965
Printing				38	609
Insurance				23,587	545,493
Maintenance - Auto Repairs					444
Maintenance - Other				15,332	57,056
Rentals				75,915	
Dues and Subscriptions				852	1,803
Postage				214	1,822
Telephone and Telegraph				46,955	26,283
Utilities				19,925	
Other Operating Services - Misc				16,677	22,121

TABLE 17 (CONT.)

	Total All Funds	Management and Finance	Elementary and Secondary Education	Adult Education	Auxiliary Support
Supplies:					
Office Supplies	707,510	142,389	14,416	1,637	5,191
Operating Supplies - Food	198,594	63,600	2,986		436
Operating Supplies - Automotive	52,169	1,625	1,644		821
Operating Supplies - Other	16,290	4,846	92		
Repair and Maintenance Supplies - Automotive	435,337	72,086	9,559	1,637	3,934
Repair and Maintenance Supplies - Other	3,127	100	135		
Professional Services:	1,993	132			
Legal	603,865	91,948	135,610		16,269
Medical	91,948	91,948			
Other Professional Services	500,547		135,418		16,269
Professional Travel	11,370		192		
Other Charges:	1,539,518,100		79,594,798	6,238,512	388,028
Aid to Local Government	1,496,291,827		77,095,741	5,727,726	46,764
Aid to Local School Boards - Retired Health	5,763,322				
Aid to Local School Boards - Active Health	29,956,811				
Aid to Local School Boards - Retired Life	546,780				
Aid to Local School Boards - Active Life	2,790,364				
Public Assistance - Education	719,875		191,950	58,285	
Miscellaneous Charges					
Other Charges - Salaries	256,334		61,307	133,521	6,187
Other Charges - Compensation					
Other Charges - Related Benefits	32,961		7,589	17,450	392
Other Charges - Travel	35,997		7,189		
Other Charges - Operating Services	92,673		1,769	74,026	1,937
Other Charges - Supplies	1,237		171		238
Other Charges - Professional Services	1,123,506		373,800	179,198	332,476
Other Charges - Acquisitions	276		116		34
Other Charges - Interagency Transfers	1,906,137		1,855,166	48,306	
Capital Outlays - Acquisitions:	262,081	28,583	27,333		3,726
Acquisitions - Automotive	1,368				
Acquisitions - Office Equipment	223,012	28,583	27,021		3,726
Acquisitions - Ed Rec & Cul Equipment	31,700		312		
Acquisitions - Library Ref Mat	6,001				
Auxiliary Program Expenditures:	88,204				88,204
Auxiliary Programs - Salaries	8,170				8,170
Auxiliary Programs - Other Compensation	8,751				8,751
Auxiliary Programs - Related Benefits	2,788				2,788
Auxiliary Programs - Operating Services	36,261				36,261
Auxiliary Programs - Supplies	31,091				31,091
Auxiliary Programs - Acquisitions	1,103				1,103
Auxiliary Programs - Major Repairs	40				40

TABLE 17 (CONT.)

	Food and Nutrition Services	Research and Development	Special Education	Vocational Education	JTPA Programs
Supplies:	15,565	8,996	113,134	115,319	106,448
Office Supplies	1,203	2,463	2,550	946	105,723
Operating Supplies - Food	13,141	850	19,588	273	18
Operating Supplies - Automotive		125	2,120		198
Operating Supplies - Other	1,221	5,558	88,876	114,100	
Repair and Maintenance Supplies - Automotive					509
Repair and Maintenance Supplies - Other					
Professional Services:	2,761		155,447	157,990	
Legal					
Medical					
Other Professional Services	1,700		155,447	155,691	
Professional Travel	1,061			2,299	
Other Charges:	133,265,246	422,829	26,333,551	10,594,553	2,120,402
Aid to Local Government	133,264,796	75,102	25,863,839	10,594,553	2,120,402
Aid to Local School Boards - Retired Health					
Aid to Local School Boards - Active Health					
Aid to Local School Boards - Retired Life					
Aid to Local School Boards - Active Live					
Public Assistance - Education			469,640		
Miscellaneous Charges					
Other Charges - Salaries		55,319			
Other Charges - Compensation					
Other Charges - Related Benefits		7,530			
Other Charges - Travel		28,808			
Other Charges - Operating Services	175	14,816			
Other Charges - Supplies		828			
Other Charges - Professional Services	325	237,707			
Other Charges - Acquisitions		54	72		
Other Charges - Interagency Transfers		2,665			
Capital Outlays - Acquisitions:	50,057	6,867	23,268		70,698
Acquisitions - Automotive					
Acquisitions - Office Equipment	44,747	6,176	15,112		70,698
Acquisitions - Ed Rec & Cul Equipment			8,156		
Acquisitions - Library Ref Mat	5,310	691			
Auxiliary Program Expenditures:					
Auxiliary Programs - Salaries					
Auxiliary Programs - Other Compensation					
Auxiliary Programs - Related Benefits					
Auxiliary Programs - Operating Services					
Auxiliary Programs - Supplies					
Auxiliary Programs - Acquisitions					
Auxiliary Programs - Major Repairs					

TABLE 17 (CONT.)

	Minimum Foundation	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Supplies:					
Office Supplies				4,961	179,454
Operating Supplies - Food				1,168	17,519
Operating Supplies - Automotive				384	13,825
Operating Supplies - Other				3,409	5,500
Repair and Maintenance Supplies - Automotive					138,366
Repair and Maintenance Supplies - Other					2,383
Professional Services:					1,861
Legal				30,840	13,000
Medical					
Other Professional Services					
Professional Travel				23,022	13,000
Other Charges:				7,818	
Aid to Local Government	982,332,112	89,040,264	87,947,987	121,239,818	
Aid to Local School Boards - Retired Health	982,332,112	89,040,264	48,890,710	121,239,818	
Aid to Local School Boards - Active Health			5,763,322		
Aid to Local School Boards - Retired Life			29,956,811		
Aid to Local School Boars - Active Life			546,780		
Public Assistance - Education			2,790,364		
Miscellaneous Charges					
Other Charges - Salaries					
Other Charges - Compensation					
Other Charges - Related Benefits					
Other Charges - Travel					
Other Charges - Operating Services					
Other Charges - Supplies					
Other Charges - Professional Services					
Other Charges - Acquisitions					
Other Charges - Interagency Transfers					
Capital Outlays - Acquisitions:				13,685	37,864
Acquisitions - Automotive					1,368
Acquisitions - Office Equipment				13,685	13,264
Acquisitions - Ed Rec & Cul Equipment					23,232
Acquisitions - Library Ref Mat					
Auxiliary Program Expenditures:					
Auxiliary Programs - Salaries					
Auxiliary Programs - Other Compensation					
Auxiliary Programs - Related Benefits					
Auxiliary Programs - Operating Services					
Auxiliary Programs - Supplies					
Auxiliary Programs - Acquisitions					
Auxiliary Programs - Major Repairs					

TABLE 17 (CONT.)

	Total All Funds	Management and Finance	Elementary and Secondary Education	Adult Education	Auxiliary Support
Interagency Transfers:	16,792,593	114,077	1,318,933	36,089	20,282
IAT for Commodities and Services	724,418		31,909	13,696	7,615
IAT for Funds	13,518,992	114,077	1,162,035	483	3,891
IAT for Printing	303,238		95,843	11,803	4,790
IAT for Other Maintenance	49,757		34,837		300
IAT for Postage	75,303			8,746	1,995
IAT for Miscellaneous	54,570		50	175	7
IAT for Office Supplies	66,315		14,259	1,188	1,682
Total Expenditures	1,593,736,165	1,975,824	84,425,883	8,545,919	1,119,812
Federal Balance	37,850,802		155,935	157,591	100,483
General Fund Balance	4,445,306	19,383	1,639,302	20	52,805
Interagency Balance	9,896,810	260,983	373,030		16,145
Self-Generated Balance	1,238,548		20,000		71,545
TOTAL BUDGET/BALANCE	53,431,466	280,366	2,188,267	157,611	240,978

TABLE 17 (CONT.)

	Food and Nutrition Services	Research and Development	Special Education	Vocational Education	JTPA Program
Interagency Transfers:					
IAT for Commodities and Services	245,537	43,877	2,432,407	7,221,829	54,417
IAT for Funds	168,385		129,204	165,918	48,917
IAT for Printing	5,042		2,179,659	7,004,369	
IAT for Other Maintenance	31,916	24,299	72,984	29,468	2,766
IAT for Postage			13,707	913	
IAT for Miscellaneous	10,790	11,180	17,631	8,798	1,169
IAT for Office Supplies	22,263		8,704	5,111	
	7,141	8,398	10,518	7,252	1,565
Total Expenditures	135,411,940	4,338,019	32,456,107	19,816,208	4,002,127
Federal Balance	8,244,432	205,000	2,730,917	27,808	
General Fund Balance		1,039,916	550,534	37,353	
Interagency Balance		607,114	184,134	5,552,927	2,397,088
Self-Generated Balance	168	3,824	25,572	18,763	107,919
TOTAL BUDGET BALANCE	8,244,600	1,855,854	3,491,157	5,636,851	2,505,007

TABLE 17 (CONT.)

	Minimum Foundation	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Interagency Transfers:					
IAT for Commodities and Services				4,683,852	21,293
IAT for Funds				158,776	
IAT for Printing				4,459,766	9,668
IAT for Other Maintenance				28,438	931
IAT for Postage				12,700	2,294
IAT for Miscellaneous				18,260	
IAT for Office Supplies				5,912	8,400
Total Expenditures	982,332,112	89,040,264	87,947,987	127,689,535	14,634,608
Federal Balance				26,228,636	
General Fund Balance		393,856		320,581	391,556
Interagency Balance					505,389
Self-Generated Balance				990,757	
TOTAL BUDGET BALANCE		393,856		27,539,974	896,945

TABLE 18

Louisiana Minimum Foundation Program, 1983-88[a]

Category	1983-84	Percent[b]	1984-85	Percent[b]	1985-86	Percent[b]	1986-87	Percent[b]	1987-88	Percent[b]
Regular Education:										
Teacher Salaries	$510,988,414	54.40	$553,836,242	55.05	568,570,145	55.17	570,723,940	55.17	569,317,763	54.69
Administrative Salaries	49,608,319	5.28	51,984,231	5.17	53,045,826	5.15	53,588,930	5.18	53,616,791	5.15
Transportation	109,645,949	11.67	108,241,444	10.76	109,464,230	10.62	107,589,512	10.40	108,340,561	10.41
Sabbatical Leave Pay	4,694,875	0.50	6,079,198	0.60	6,253,365	0.61	4,938,789	0.48	4,744,037	0.46
Sick Leave/Severance Pay	1,879,388	0.20	2,273,615	0.23	2,567,254	0.25	3,336,486	0.32	3,308,050	0.32
Workmans Compensation	4,420,897	0.47	4,509,356	0.45	5,319,761	0.52	7,115,058	0.69	9,903,035	0.95
Unemployment Compensation	1,807,598	0.19	2,379,074	0.24	1,908,261	0.19	1,989,057	0.19	2,336,135	0.22
Physical Plant Expenses	46,776,150	4.98	46,887,990	4.66	47,190,060	4.58	47,569,830	4.60	47,367,960	4.55
Salary Adjustment Other Employees	67,990,306	7.24	75,848,473	7.54	77,420,110	7.51	77,420,110	7.48	77,420,110	7.44
Subtotal, Regular Education	797,811,896	84.93	852,039,623	84.69	871,739,012	84.59	874,271,712	84.51	876,354,442	84.18
Special Education:										
Teacher Salaries	99,695,549	10.61	107,621,212	10.70	110,962,645	10.77	113,454,056	10.97	116,677,593	11.21
Supervisor Salaries	1,442,984	0.15	1,616,886	0.16	1,529,928	0.15	1,552,793	0.15	1,560,262	0.15
Teacher Aide Salaries	20,784,681	2.21	22,348,826	2.22	22,881,672	2.22	21,507,930	2.08	22,217,346	2.13
Assessment Salaries	17,047,604	1.81	18,993,980	1.89	19,824,468	1.92	20,108,233	1.94	20,438,757	1.96
Bus Attendant Salaries	2,620,161	0.28	3,457,091	0.34	3,642,440	0.35	3,679,465	0.36	3,773,616	0.36
Subtotal, Special Education	141,590,979	15.07	154,037,995	15.31	158,841,153	15.41	160,302,477	15.49	164,667,574	15.82
Total Program Costs	939,402,875	100.00	1,006,077,618	100.00	1,030,580,165	100.00	1,034,574,189	100.00	1,041,022,016	100.00
Local Support Effort	-54,333,600	-5.78	-55,889,876	-5.56	-58,442,297	-5.67	(60,783,643)	-5.88	(59,706,985)	-5.74
Difference Necessary To Equalize	885,069,275	94.22	950,187,742	94.44	972,137,868	94.33	973,790,546	94.12	981,315,031	94.26
Adjustment Due School System	923,316	0.10	2,287,149	0.23	960,542	0.09	741,491	0.07	1,017,081	0.10
Reduction	-22,818,075	-2.43		0.00		0.00	(42,439,270)	-4.10	0	0.00
Net Program Costs	863,174,516	91.89	952,474,891	94.67	973,098,410	94.42	932,092,767	90.09	982,332,112	94.36
Lunch Salaries Adjustment	38,133,713		42,496,667		43,304,406		38,973,966			
State's Share of Retirement	73,800,716		78,106,439		88,508,581		84,463,152		89,040,262	
State's Group Insurance Contribution	N/A		N/A		*63,612,350		66,621,227		80,188,152	
Net Amount Distributed	975,108,945		1,073,077,997		*1,168,523,747		1,122,151,112		1,192,288,313	

a Data were extracted from Louisiana Department of Education, Bureau of School Finance circular numbers 702, 725, 759, 781, 794 and 807.
b Percentage is category divided by Total Program Cost.

TABLE 19

Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1983-88

Source of Revenue	1983-84[a] Amount	1984-85[a] Amount	1985-86[a] Amount	1986-87[a] Amount	1987-88 Amount
I. Local Sources					
A. Parish-wide	$ 769,299,167	$ 801,200,440	$ 853,032,926	$ 779,510,306	829,456,840
B. District and Ward	48,013,575	49,898,717	60,582,539	58,307,025	56,494,454
C. TOTAL	817,312,742	851,099,157	913,615,465	837,817,331	885,951,294
II. State Sources					
A. Unrestricted	927,601,679	998,330,647	1,017,663,916	972,261,258	1,024,874,558
B. Restricted	107,312,488	114,732,349	110,438,392	84,340,518	88,457,982
C. In Lieu of Taxes	35,675,526	32,147,762	32,458,086	34,730,244	32,231,909
D. For/on Behalf of LEA	112,746,369	130,139,589	183,124,527	204,633,434	211,841,585
E. TOTAL	1,183,336,062	1,275,350,347	1,343,684,921	1,295,965,454	1,357,406,034
III. Federal Sources					
A. Unrestricted	6,239,282	7,970,062	8,253,940	10,073,457	8,825,392
B. Restricted	195,856,902	223,548,529	237,238,771	243,542,795	253,355,254
C. In Lieu of Taxes	2,264,619	2,452,543	1,332,954	1,808,208	2,010,969
D. For/on Behalf of LEA	13,192,375	15,237,756	15,151,415	15,324,370	16,759,259
E. TOTAL	217,553,178	249,208,890	261,977,080	270,748,830	280,950,874
IV. Grand Total	$2,218,201,982	2,375,658,394	2,519,277,466	2,404,531,615	2,524,308,202

Source of Revenue	1983-84 Percent of Total	1984-85 Percent of Total	1985-86 Percent of Total	1986-87 Percent of Total	1987-88 Percent of Total
I. Local Sources					
A. Parish-wide	34.68	33.73	33.86	32.42	32.86
B. District and Ward	2.17	2.10	2.41	2.43	2.24
C. TOTAL	36.85	35.83	36.27	34.84	35.10
II. State Sources					
A. Unrestricted	41.82	42.02	40.40	40.44	40.60
B. Restricted	4.84	4.83	4.38	3.51	3.50
C. In Lieu of Taxes	1.61	1.35	1.29	1.44	1.28
D. For/on Behalf of LEA	5.08	5.48	7.27	8.51	8.39
E. TOTAL	53.35	53.68	53.34	53.90	53.77
III. Federal Sources					
A. Unrestricted	.28	.34	.33	.42	.35
B. Restricted	8.83	9.41	9.42	10.13	10.04
C. In Lieu of Taxes	.10	.10	.05	.08	.08
D. For/on Behalf of LEA	.60	.64	.60	.64	.66
E. TOTAL	9.81	10.49	10.40	11.26	11.13
IV. Grand Total	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	4.45	7.10	6.05	(4.56)	4.98

[a] Due to changes in the financial data collection format, revenue totals were regenerated for prior years. Some amounts may have changed from previously published amounts due to edits incorporated after the previous publication dates.

TABLE 20

Louisiana Local Education Agencies Expenditures by Function, 1983-88[b]

Function	1983-84[a] Amount	1984-85[a] Amount	1985-86[a] Amount	1986-87[a] Amount	1987-88 Amount
I. Instruction					
A. Regular Programs	$ 697,077,527	$ 761,749,330	$ 805,202,299	$ 793,524,538	$ 989,678,063
B. Special Programs	211,574,494	231,758,836	242,096,737	234,977,232	301,696,404
C. Adult/Continuing Ed./ Community College	7,036,380	7,464,601	8,187,981	7,449,646	9,074,543
D. TOTAL	915,688,401	1,000,972,767	1,055,485,017	1,035,951,416	1,300,449,010
II. Instructional Support					
A. Pupil Support	53,333,883	59,748,428	61,641,121	59,846,132	72,568,749
B. Instructional Staff	58,631,667	64,454,838	69,287,798	65,196,946	81,278,007
C. School Administration	94,935,893	102,459,714	105,598,861	102,890,855	127,350,614
D. TOTAL	206,901,443	226,662,980	236,527,780	227,933,933	281,197,370
III. Non-Instructional Support					
A. General Administration	326,369,103	362,202,633	403,692,997	408,619,312	84,045,819
B. Business Services	19,867,728	17,783,698	19,678,736	21,433,155	20,866,892
C. Operation & Maintenance	206,880,084	218,617,806	231,779,578	224,937,359	231,308,462
D. Pupil Transportation	138,769,670	143,566,510	146,311,904	137,151,010	153,299,243
E. Central Services	13,436,978	14,733,515	15,120,652	13,800,294	20,830,110
F. TOTAL	705,323,563	756,904,162	816,583,867	805,941,130	510,350,526
IV. Food Services	170,707,526	189,334,583	194,765,600	188,050,193	219,511,092
V. Community Services	4,292,723	5,722,186	8,712,837	6,331,295	7,896,674
VI. Facility Acquisition & Construction	131,786,655	129,483,254	183,796,620	171,742,631	135,813,384
VII. Debt Service	65,475,706	159,847,016	191,270,008	197,396,889	165,960,426
VIII. GRAND TOTAL	$2,200,156,017	$2,468,926,948	$2,687,139,729	$2,633,347,487	$2,621,178,482

Function	1983-84 Percent	1984-85 Percent	1985-86 Percent	1986-87 Percent	1987-88 Percent
I. Instruction					
A. Regular Programs	31.68	30.85	29.97	30.13	37.76
B. Special Programs	9.62	9.39	9.01	8.92	11.51
C. Adult/Continuing Ed./ Community College	.32	.30	.31	.28	.35
D. TOTAL	41.62	40.54	39.28	39.34	49.61
II. Instructional Support					
A. Pupil Support	2.42	2.42	2.29	2.27	2.77
B. Instructional Staff	2.67	2.61	2.58	2.48	3.10
C. School Administration	4.32	4.15	3.93	3.91	4.86
D. TOTAL	9.40	9.18	8.80	8.66	10.73
III. Non-Instructional Support					
A. General Administration	14.83	14.67	15.02	15.52	3.21
B. Business Services	.90	.72	.73	.81	.80
C. Operation & Maintenance	9.40	8.86	8.63	8.54	.80
D. Pupil Transportation	6.31	5.82	5.45	5.21	8.83
E. Central Services	.61	.60	.56	.52	.80
F. TOTAL	32.06	30.66	30.39	30.61	19.47
IV. Food Services	7.76	7.67	7.25	7.14	8.38
V. Community Services	.20	.23	.32	.24	.30
VI. Facility Acquisition & Construction	5.99	5.25	6.84	6.52	5.18
VII. Debt Service	2.98	6.47	7.12	7.50	6.33
VIII. Grand Total	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	3.58	12.22	8.84	(2.00)	(.46)

[a] Due to changes in the financial data collection format, expenditure totals were regenerated for prior years. Some amounts may have changed from previously published amounts due to edits incorporated after the previous publication dates and due to the current method of reporting related benefits. Beginning with fiscal year 1987-88, related benefits were reported in the function of where the salary expense occurred instead of all being reported in the General Administration function.

[b] In this table, capital outlay has been included in the functions where the expense occurred. Information concerning expenditures excluding capital outlay items can be located in the state and district profiles.

TABLE 21

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1978-88[a]

Category	1978-79	1979-80	1980-81	1981-82	1982-83
Current Expenditures[a]	$1,219,953,003.00	$1,400,766,160.00[b]	$1,621,113,387.00	$1,867,055,085.00	$1,962,727,463.00[c]
Registration	845,813.50	829,651.00	818,055.00	808,309.00	793,669.00
Average Daily Membership	801,642.70	788,370.20	773,549.00	762,471.00	754,065.10
Average Daily Attendance	735,762.00	726,878.40	715,844.00	707,155.00	702,969.40
Expenditure per Registered Student	$1,442.34	$1,688.38	$1,981.67	$2,309.83	$2,472.98
Expenditure per Student in Average Daily Membership	$1,521.82	$1,776.79	$2,095.68	$2,448.69	$2,602.86
Expenditure per Student in Average Daily Attendance	$1,658.08	$1,927.10	$2,264.62	$2,640.23	$2,792.05

Category	1983-84	1984-85	1985-86	1986-87	1987-88
Current Expenditures[a]	$1,987,915,599 00	$2,156,518,802.00	$2,285,393,558.00	$2,253,723,341.00	2,272,948,977.00
Registration	797,245.00	801,695.00	803,845.00	804,645.00	789,927.00
Average Daily Membership	761,344.80	765,130.40	767,638.50	774,355.90	766,155.20
Average Daily Attendance	716,823.00	721,913.40	723,559.10	730,446.90	721,910.30
Expenditure per Registered Student	$2,493.48	$2,689.95	2,843.08	2,800.89	2,877.42
Expenditure per Student in Average Daily Membership	$2,611.06	$2,818.50	2,977.17	2,910.45	2,966.70
Expenditure per Student in Average Daily Attendance	$2,773.23	$2,987.23	3,158.54	3,085.40	3,148.52

[a] The current expenditure figures reported here have been adjusted for this ten year period to reflect consistency and comparability based on the following definition. Current expenditures for elementary and secondary education include the public allotments for textbooks, library books and reference materials, and school supplies. Not included in current expenditures are expenses for adult education, community college programs, community service programs, non-programmed charges, debt service and capital outlay.

[b] Plaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

[c] Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

TABLE 22

DROPOUTS from Public Schools
1987-88

PARISH	WHITE	BLACK	HISPANIC	AMERICAN INDIAN	ASIAN	TOTAL
Acadia	105	46	0	0	1	152
Allen	40	4	0	0	0	44
Ascension	227	84	1	0	1	313
Assumption	46	41	0	0	0	87
Avoyelles	135	78	0	0	0	213
Beauregard	23	0	0	0	0	23
Bienville	7	8	0	0	0	15
Bossier	29	11	0	0	0	40
Caddo	139	72	0	0	1	212
Calcasieu	226	119	1	1	0	347
Caldwell	15	2	0	0	0	17
Cameron	14	1	0	0	0	15
Catahoula	17	13	0	0	0	30
Claiborne	5	14	0	0	0	19
Concordia	22	64	0	0	0	86
DeSoto	25	9	0	0	0	34
East Baton Rouge	325	457	3	1	11	797
East Carroll	7	30	1	0	0	38
East Feliciana	17	17	0	0	0	34
Evangeline	6	21	0	0	2	29
Franklin	27	29	0	0	0	56
Grant	28	2	0	0	0	30
Iberia	121	73	0	0	4	198
Iberville	32	48	0	0	0	80
Jackson	20	19	0	0	0	39
Jefferson	492	207	30	8	9	746
Jefferson Davis	88	29	0	2	0	119
Lafayette	22	12	0	0	1	35
Lafourche	66	27	0	2	0	95
LaSalle	53	13	0	0	0	66
Lincoln	22	24	1	0	0	47
Livingston	88	6	0	0	0	94
Madison	13	53	0	0	0	66
Morehouse	69	60	0	0	1	130
Natchitoches	5	6	0	0	0	11
Orleans	105	850	14	2	35	1,006
Ouachita	194	28	0	0	0	222
Plaquemines	25	28	0	1	1	55
Pointe Coupee	4	12	0	0	0	16
Rapides	164	118	1	1	0	284
Red River	2	6	0	0	0	8
Richland	19	1	0	0	0	20
Sabine	17	5	3	0	0	25
St. Bernard	185	27	3	2	1	218
St. Charles	58	59	0	0	0	117
St. Helena	19	25	0	0	0	44
St. James	8	25	0	0	0	33
St. John	108	82	0	0	0	190
St. Landry	124	120	0	0	0	244
St. Martin	91	69	0	0	3	163
St. Mary	35	32	1	0	0	68
St. Tammany	164	37	1	0	1	203
Tangipahoa	80	90	0	0	0	170
Tensas	5	7	0	0	0	12
Terrebonne	159	49	0	47	4	259
Union	18	17	0	0	0	35
Vermilion	21	4	0	0	0	25
Vernon	76	6	1	0	1	84
Washington	30	19	0	0	0	49
Webster	21	4	1	0	0	26
West Baton Rouge	21	35	0	0	0	56
West Carroll	34	11	0	0	0	45
West Feliciana	5	11	0	0	0	16
Winn	35	16	0	0	0	51
City of Monroe	22	204	0	0	0	226
City of Bogalusa	58	33	0	0	0	91
LOUISIANA	4,483	3,729	62	67	77	8,418

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

GENERAL EXPLANATION

GENERAL EXPLANATION

This is the tenth year of the Annual Financial and Statistical Report in which data, gathered from each of the 66 parish/city districts, are located in one place rather than being spread throughout the report. This format aids readers interested in researching detailed information on a particular school district(s). A Louisiana STATE SUMMARY PROFILE precedes the individual district profiles and includes the same data but aggregated to the State level.

Please note that the entry NA, appearing throughout the profiles, refers to data not applicable from that district on that specific item. (Example: Reporting one K-8 nonpublic school, a parish would not be expected to report any nonpublic graduates.)

Please note that the entry NR, appearing throughout the profiles, refers to schools not reporting from that district on that specific item. (Example: Reporting at least one nonpublic school but not reporting any nonpublic graduates and/or registration.)

Also, please note that percentages for several items are computer generated and because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are also found throughout the profiles referenced A through R. Instead of repeating each footnote for every profile, the footnotes are written once in this general explanation and are as follows:

A - Student registration reflects beginning registration for all Louisiana students as of October 1, 1987. Those districts with at least one nonpublic school but having no nonpublic registration data show NR's where applicable. Figures reported do not include pre-kindergarten.

B, E - The Bureau of Research thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1988-92. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington.

C - The total public school registration figure in the State and parish profiles for 1987-88 includes no postgraduate students or pre-kindergarten students.

D - The Department depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data as requested thus resulting in an undercount of nonpublic students. NRs are shown where districts reported at least one nonpublic school but reported no nonpublic student data.

E - See B above.

F - These totals include special education students but do not include post-graduate or pre-kindergarten students. NRs are shown for nonpublic memberships where districts reported at least one nonpublic school but no nonpublic students.

G - The Department depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount of nonpublic graduates. NRs are shown for districts reporting at least one nonpublic school containing 12th grade but no nonpublic graduates.

H - Other professional/technical personnel include part-time classroom teachers; teacher aides; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers,visiting teachers and all others.

I - Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

J - The Department depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools. All nonpublic special education schools are added together and the total does not include vocational or alternative schools.

K - Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Bureau of Research.

L - The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.

M - School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Finance. Figures for average cost per student were computed by the Department.

N - In Item 18, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed. Percent of graduates going on to institutions of higher learning are ranked 1-65 since Iberia Parish did not report.

O - Current expenditures include only instruction and support services and does not include adult education expenses.

P - Only full-time classroom teachers are counted in computing this ratio.

Q - This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.

R - This ratio includes principals and assistant principals as part of the administration.

LOUISIANA STATE AND DISTRICT PROFILES

LOUISIANA
1987-88

SUPERINTENDENT	Wilmer S. Cody
ADDRESS	Post Office Box 94064
CITY & ZIP	Baton Rouge 70804-9064
OFFICE TELEPHONE	(504) 342-3602
NUMBER OF BOARD OF ELEMENTARY AND SECONDARY EDUCATION MEMBERS	11
BOARD OF ELEMENTARY AND SECONDARY PRESIDENT	Keith Johnson

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	1,623	1,496	3,119	76	72	148
ASIAN	4,818	4,338	9,156	518	473	991
BLACK	172,479	166,176	338,655	8,153	8,797	16,950
HISPANIC	3,881	3,492	7,373	731	698	1,429
WHITE	223,511	208,013	431,524	49,453	50,429	99,882
TOTAL	406,412	383,515	789,827	58,931	60,469	119,400

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	58490.0	71191.0	65833.0	63814.0	61295.0	59444.0	57451.0	59202.0	53289.0	20069.0	580079.0
1988-89	NA	75612.5	67878.8	66931.6	59996.7	60832.7	60167.9	63022.6	56753.9	NA	511887.1
1989-90	NA	75820.6	67076.2	65573.6	65651.7	58334.7	60735.3	64262.4	58953.5	NA	514438.2
1990-91	NA	72958.1	67260.4	64990.1	64262.4	63833.1	58241.2	64257.5	58101.0	NA	513894.2
1991-92	NA	69414.5	64721.1	65158.0	63890.2	62462.2	63730.6	61819.2	58669.8	NA	508896.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	60221.0	54171.0	45682.5	41550.0	8224.0	209848.0	789927.0	35844.0
1988-89	60344.5	50623.8	43264.2	38298.9	NA	191531.4	703228.5 *	35694.5
1989-90	62319.5	51062.6	42411.6	37171.3	NA	193871.4	708309.7 *	34643.6
1990-91	62495.0	53663.6	43535.4	37306.2	NA	197004.2	710908.5 *	34785.3
1991-92	63754.2	53814.4	44964.7	38292.9	NA	200826.2	709722.8 *	35668.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	11172.0	10792.0	10590.0	10155.0	9875.0	9879.0	8848.0	8943.0	8799.0	491.0	89144.0
1988-89	NA	12517.5	11363.6	10945.0	8209.7	8338.9	8560.3	7715.9	7638.4	NA	75284.3
1989-90	NA	12333.4	11194.4	10570.4	10008.1	7598.8	7729.3	7949.9	7068.5	NA	74452.6
1990-91	NA	11668.8	11029.7	10413.0	9865.5	9263.4	7043.3	7178.2	7287.6	NA	73549.5
1991-92	NA	10920.2	10435.4	10259.8	9521.6	8946.3	8586.2	8541.1	8580.2	NA	71790.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	7505.0	7414.0	7577.0	7629.0	127.0	30756.0	119400.0	7378.0
1988-89	6077.1	5972.4	5741.5	5708.9	NA	23500.0	98784.3 *	5585.6
1989-90	6151.8	5487.0	5350.0	5397.1	NA	22385.9	96846.7 *	5261.6
1990-91	5702.1	5563.4	4915.2	5029.0	NA	21209.7	94759.2 *	4902.7
1991-92	5878.9	5148.4	4983.6	4820.2	NA	20831.1	92621.9 *	4504.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	568176.0	193855.0	762031.0	88047.0	29711.0	117758.0
AVERAGE DAILY MEMBERSHIP	566913.8	199241.4	766155.2	83778.0	29910.9	113686.9
AVERAGE DAILY ATTENDANCE	537633.2	184277.1	721910.3	80473.9	28766.1	109240.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM INDIAN	2	2	4	3	0	3	53	44	97	58	46	104
ASIAN	3	1	4	7	3	10	228	214	442	238	218	456
BLACK	342	259	601	164	139	303	5,723	7,620	13,343	6,229	8,018	14,247
HISPANIC	3	2	5	4	8	12	178	170	348	185	180	365
WHITE	292	350	642	164	121	285	10,680	12,065	22,745	11,276	12,396	23,672
TOTAL	642	614	1,256	342	271	613	16,862	20,113	36,975	17,986	20,858	38,844
NONPUBLIC												
AM INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	0	0	0	29	30	59	29	30	59
BLACK	34	2	36	0	0	0	313	422	735	347	424	771
HISPANIC	1	1	2	0	0	0	47	41	88	48	42	90
WHITE	83	15	98	2	3	5	3,005	3,346	6,351	3,090	3,364	6,454
TOTAL	118	18	136	2	3	5	3,396	3,841	7,237	3,516	3,862	7,378
TOTAL PUBLIC AND NONPUBLIC												
AM INDIAN	2	2	4	3	0	3	55	46	101	60	48	108
ASIAN	3	1	4	7	3	10	257	244	501	267	248	515
BLACK	376	261	637	164	139	303	6,036	8,042	14,078	6,576	8,442	15,018
HISPANIC	4	3	7	4	8	12	225	211	436	233	222	455
WHITE	375	365	740	166	124	290	13,685	15,411	29,096	14,366	15,760	30,126
TOTAL	760	632	1,392	344	274	618	20,258	23,954	44,212	21,502	24,720	46,222

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL BY ENROLLMENT	PRE-K & THRU K-6	K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-9 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	2	0	0	2
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1,750-1,999	0	0	1	0	0	0	0	1	0	0	8	0	0	10
1,500-1,749	0	0	1	0	0	0	0	3	0	0	12	0	0	17
1,250-1,499	0	2	1	0	1	0	0	0	1	0	19	0	0	24
1,000-1,249	0	11	6	5	6	0	0	0	2	0	32	0	0	61
750-999	0	19	9	12	24	0	0	8	6	0	31	0	0	164
500-749	1	237	11	28	60	0	0	18	12	0	32	0	0	405
400-499	0	127	11	7	31	0	1	20	9	1	23	2	0	232
300-399	0	126	16	5	25	0	2	28	11	0	17	2	0	246
200-299	1	60	23	3	17	0	0	17	13	0	12	4	0	182
100-199	5	24	16	1	10	0	5	3	6	6	5	4	3	92
50-99	3	3	7	0	0	0	6	0	0	3	1	2	4	22
FEWER THAN 50	21	0	8	0	0	0	1	0	0	2	0	0	4	18
TOTAL	31	709	163	61	175	0	15	97	61	12	198	14	12	1,476

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM INDIAN	1	12.5	0	0.0	3	37.5	1	12.5	3	37.5	8	100.0
ASIAN	0	0.0	0	0.0	17	50.0	14	41.2	3	8.8	34	100.0
BLACK	170	2.2	501	6.5	2,460	31.9	274	3.5	4,316	55.9	7,721	100.0
HISPANIC	0	0.0	4	8.7	20	43.5	3	6.5	19	41.3	46	100.0
WHITE	612	5.1	1,058	8.8	5,521	46.1	602	5.0	4,173	34.9	11,966	100.0
TOTAL	783	4.0	1,563	7.9	8,021	40.6	894	4.5	8,514	43.1	19,775	100.0
FEMALE												
AM INDIAN	0	0.0	2	3.6	10	17.9	25	44.6	19	33.9	56	100.0
ASIAN	0	0.0	0	0.0	32	27.1	58	49.2	28	23.7	118	100.0
BLACK	151	0.6	218	0.9	10,902	44.7	4,411	18.1	8,713	35.7	24,395	100.0
HISPANIC	1	0.5	2	0.9	96	43.6	60	27.3	61	27.7	220	100.0
WHITE	439	1.0	456	1.1	23,372	55.0	6,720	15.8	11,546	27.1	42,533	100.0
TOTAL	591	0.9	678	1.0	34,412	51.1	11,274	16.7	20,367	30.3	67,322	100.0
GRAND TOTAL	1,374	1.6	2,241	2.6	42,433	48.7	12,168	14.0	28,881	33.2	87,097	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 THRU K-6	K-8	MIDDLE SCHOOL - JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	8	37	180	2	7	13	57	38	16	350

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	1,322	3,539	8,232	5,039	4,807	3,073	2,504	28,513
SECONDARY	511	1,405	3,712	2,478	2,679	1,777	1,358	13,920
TOTAL	1,833	4,941	11,944	7,517	7,486	4,850	3,862	42,433

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LOUISIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		7,364	1,505	8,869
2. DEAF		248	12	260
3. HARD OF HEARING		515	34	549
4. VISUALLY IMPAIRED		302	15	317
5. EMOTIONALLY DISTURBED		3,030	162	3,192
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		633	52	685
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		930	55	985
8. LEARNING DISABLED		22,767	1,484	24,251
9. DEAF AND BLIND		8	1	9
10. MULTI-HANDICAPPED		432	50	482
11. GIFTED	331	15,085	27	15,443
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	3,782	862	4,644
13. TALENTED	0	609	18	627
GRAND TOTAL FOR CATEGORIES 1-13	331	55,705	4,277	60,313
NON-CATEGORICAL	5053	0	0	5,053
SPEECH IMPAIRED ONLY	0	17,174	129	17,303
NONPUBLIC	113	1,639	59	1,811

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 829,456,840	32.86
DISTRICT AND WARD	56,494,454	2.24
TOTAL LOCAL	885,951,294	35.10
STATE SOURCES		
UNRESTRICTED STATE	1,024,874,558	40.60
RESTRICTED STATE	88,457,982	3.50
IN LIEU OF TAXES	32,231,909	1.28
FOR/ON BEHALF OF LEA	211,841,585	8.39
TOTAL STATE	1,357,406,034	53.77
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	8,825,392	0.35
RESTRICTED FEDERAL	253,355,254	10.04
IN LIEU OF TAXES	2,010,969	0.08
FOR/ON BEHALF OF LEA	16,759,255	0.66
TOTAL FEDERAL	280,950,874	11.13
TOTAL REVENUES	2,524,308,202	100.00
OTHER SOURCES OF FUNDS	194,803,838	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 2,719,112,040	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR ELEMENTARY & SECONDARY	$ 989,678,063	40.31	$ 980,773,062	43.14
SPECIAL ELEMENTARY & SECONDARY	301,696,404	12.28	296,326,496	13.04
ADULT/CONTINUING ED AND COMMUNITY COLLEGE INSTRUCTION	9,074,543	0.37	0	0.00
TOTAL INSTRUCTION	1,300,449,010	52.97	1,277,099,558	56.19
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	72,568,749	2.96	72,568,749	3.19
INSTRUCTIONAL STAFF SUPPORT	81,278,007	3.31	80,469,936	3.54
SCHOOL ADMINISTRATION	127,350,614	5.19	126,730,612	5.58
TOTAL INSTRUCTIONAL SUPPORT	281,197,370	11.45	279,769,297	12.31
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	84,045,819	3.42	83,656,592	3.68
BUSINESS ADMINISTRATION	20,866,892	0.85	20,866,892	0.92
OPERATION AND MAINTENANCE	231,308,462	9.42	226,038,801	9.95
PUPIL TRANSPORTATION	153,299,243	6.24	153,299,243	6.59
CENTRAL ACTIVITITES	20,830,110	0.85	20,830,110	0.86
TOTAL SUPPORT SERVICES	510,350,526	20.79	499,824,314	21.99
FOOD SERVICES	219,511,092	8.94	216,255,808	9.51
COMMUNITY SERVICES	7,896,674	0.32		
FACILITY ACQUISITION AND CONSTRUCTION	135,813,384	5.53		
TOTAL EXPENDITURES	2,455,218,056	100.00	2,272,948,977	100.00
DEBT SERVICE	165,960,426			
OTHER USES OF FUNDS	154,926,237			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$2,776,104,719			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	24,184,558	-74,338,018	-186,144	473,245	-8,218,979	-58,086,338
PRIOR YEAR ADJUSTMENT	3,561,822	527,878	79,346	36,561	893,518	5,099,125
FUND BALANCES AT BEGINNING OF YEAR	104,106,407	371,745,151	406,753	-43,111	159,499,986	635,715,186
FUND BALANCES AT END OF YEAR	131,852,787	297,935,011	299,955	466,695	152,173,505 —	582,727,953

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	1,095,025,279
BONDS SOLD	$ 33,686,500
BONDS REDEEMED	$ 73,862,716

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	2.54	8.20	$ 49,766,281
SPECIAL MAINT & OPER TAX (MILLS)	0	0	$ 103,829,424
SPEC BLDG RPR & EQUIP TAX (MILLS)	0	0	$ 19,466,950
SPECIAL LEEWAY TAX (MILLS)	0	0	$ 5,383,256
BOND AND INTEREST TAX (MILLS)	0	0	$ 93,990,543
SALES TAX (PERCENT)	1.3		$ 420,350,226

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	259,560	17,082
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,083,312	161,588
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 214,675,464	$ 17,820,542
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 175,214,280	$ 35,415,102

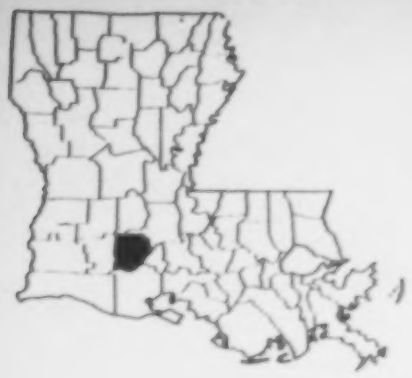
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	7,132	TOTAL COST OF SCHOOL TRANSPORTATION	$ 108,340,559
NUMBER OF PUBLIC PUPILS TRANSPORTED	531,911	AVERAGE COST PER PUPIL TRANSPORTED	$ 192
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	33,779		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	171,642		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1987-88 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,920	$ 2,967
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.15:1	18.69
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.50	46.19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$20,356	$20,399
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) R	11.37:1	11.74:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$14,272	$14,167

*** FOR L, M, N, O, P, Q, R, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ACADIA
1987-88

SUPERINTENDENT	DR JAMES M GRIFFIN
ADDRESS	P O DRAWER 309
CITY & ZIP	CROWLEY 70527-0309
OFFICE TELEPHONE	318-783-3664
SCHOOL BOARD CHAIRPERSON	MR JOHN D SITTIG
NUMBER OF SCHOOL BOARD MEMBERS	16
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0656
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	11	15	0	0	0
BLACK	1,370	1,389	2,759	32	48	80
HISPANIC	3	1	4	0	1	1
WHITE	3,847	3,832	7,679	869	930	1,799
TOTAL	5,224	5,233	10,457	901	979	1,880

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	913.0	971.0	890.0	945.0	867.0	800.0	864.0	861.0	649.0	190.0	7990.0
1988-89	NA	1050.6	917.5	960.3	850.5	816.2	857.8	916.3	653.0	NA	7022.2
1989-90	NA	998.9	939.8	881.9	976.2	796.6	775.6	1011.2	662.8	NA	7052.0
1990-91	NA	954.7	883.6	903.4	898.3	916.2	757.9	970.9	735.8	NA	8980.8
1991-92	NA	899.7	854.0	859.0	920.2	841.4	871.7	898.7	666.1	NA	6810.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	784.0	648.0	469.0	497.0	71.0	2467.0	10457.0	490.0
1988-89	860.1	547.8	546.1	472.7	NA	2426.5	9448.7*	447.1
1989-90	757.8	651.6	493.6	482.1	NA	2385.1	9437.1*	456.0
1990-91	769.2	574.1	587.4	435.7	NA	2366.4	9347.2*	413.1
1991-92	853.9	582.8	517.5	518.8	NA	2472.8	9283.6*	490.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	197.0	187.0	198.0	204.0	189.0	173.0	135.0	179.0	125.0	0.0	1587.0
1988-89	NA	230.8	205.3	206.4	143.9	166.4	178.3	164.4	141.2	NA	1436.7
1989-90	NA	217.1	208.6	195.5	184.6	141.9	159.3	164.2	152.1	NA	1423.3
1990-91	NA	194.6	195.3	198.7	174.9	182.1	135.9	145.7	151.9	NA	1381.1
1991-92	NA	186.4	175.9	186.9	177.7	172.5	174.4	125.1	135.8	NA	1334.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	87.0	68.0	84.0	74.0	0.0	293.0	1880.0	74.0
1988-89	64.6	82.2	59.8	52.4	NA	259.0	1695.7*	52.5
1989-90	79.3	57.0	79.3	55.0	NA	270.6	1693.9*	55.1
1990-91	85.4	70.0	55.0	72.9	NA	283.3	1664.4*	73.1
1991-92	85.3	75.4	67.6	50.6	NA	278.9	1613.6*	50.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	7862.0	2376.0	10238.0	1564.0	296.0	1860.0
AVERAGE DAILY MEMBERSHIP	7791.2	2419.7	10210.9	1577.1	296.0	1873.1
AVERAGE DAILY ATTENDANCE	7391.6	2280.1	9671.7	1518.1	281.8	1800.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	2	0	2	0	0	0	0	0	0	2	0	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	0	0	44	65	109	47	65	112
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	0	2	2	167	202	369	170	206	376
TOTAL	8	2	10	0	2	2	211	267	478	219	271	490
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	37	73	36	37	73
TOTAL	0	0	0	0	0	0	36	38	74	36	38	74
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	2	0	2	0	0	0	0	0	0	2	0	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	0	0	44	66	110	47	66	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2	5	0	2	2	203	239	442	206	243	449
TOTAL	8	2	10	0	2	2	247	305	552	255	309	564

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	0	0	2	0	0	0	1	0	1	0	0	8
400-499	0	0	2	0	0	0	0	0	0	0	1	0	0	3
300-399	0	2	0	0	2	0	0	0	0	0	0	0	0	4
200-299	0	1	4	0	0	0	0	0	1	0	0	0	0	6
100-199	0	0	3	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	7	9	0	4	0	0	0	2	0	3	0	0	25

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL [H] NO.	OTHER PROFESSIONAL TECHNICAL [H] %	SUPPORT STAFF [I] NO.	SUPPORT STAFF [I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	6	10.3	14	24.1	0	0.0	36	62.1	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	4.6	18	7.6	94	39.7	3	1.3	111	46.8	237	100.0
TOTAL	13	4.4	24	8.1	108	36.6	3	1.0	147	49.8	295	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.5	1	0.5	97	53.0	34	18.6	50	27.3	183	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	0.6	8	1.2	356	52.2	129	18.9	185	27.1	682	100.0
TOTAL	5	0.6	9	1.0	454	52.4	163	18.8	235	27.1	866	100.0
GRAND TOTAL	18	1.6	33	2.8	562	48.4	166	14.3	382	32.9	1,161	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	31	67	115	82	71	31	16	413
SECONDARY	8	13	45	28	29	18	8	149
TOTAL	39	80	160	110	100	49	24	562

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		130	10	140
2. DEAF		0	0	0
3. HARD OF HEARING		8	0	8
4. VISUALLY IMPAIRED		4	0	4
5. EMOTIONALLY DISTURBED		4	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		11	1	12
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		17	2	19
8. LEARNING DISABLED		335	11	346
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		5	1	6
11. GIFTED	0	41	0	41
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	24	1	25
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	579	26	605
NON-CATEGORICAL	68	0	0	68
SPEECH IMPAIRED ONLY	0	319	1	320
NONPUBLIC	1	23	0	24

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 5,179,435	18.57
DISTRICT AND WARD	1,467,534	5.26
TOTAL LOCAL	6,646,969	23.83
STATE SOURCES		
UNRESTRICTED STATE	13,312,107	47.72
RESTRICTED STATE	966,313	3.46
IN LIEU OF TAXES	296,359	1.06
FOR/ON BEHALF OF LEA	2,524,671	9.05
TOTAL STATE	17,099,450	61.30
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,793,533	13.60
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	356,334	1.28
TOTAL FEDERAL	4,149,867	14.88
TOTAL REVENUES	27,896,286	100.00
OTHER SOURCES OF FUNDS	240,159	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 28,136,445	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 11,885,631	43.91	$ 11,811,289	44.10
SPECIAL ELEMENTARY & SECONDARY	2,910,580	10.75	2,893,782	10.81
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	140,544	0.52	0	0.00
TOTAL INSTRUCTION	14,936,755	55.19	14,705,071	54.93
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	684,289	2.53	684,289	2.56
INSTRUCTIONAL STAFF SUPPORT	1,230,835	4.55	1,230,835	4.60
SCHOOL ADMINISTRATION	1,689,032	6.24	1,662,032	6.21
TOTAL INSTRUCTIONAL SUPPORT	3,604,156	13.32	3,577,156	13.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	845,512	3.12	845,512	3.16
BUSINESS ADMINISTRATION	332,252	1.23	332,252	1.24
OPERATION AND MAINTENANCE	2,493,398	9.21	2,491,988	9.31
PUPIL TRANSPORTATION	2,229,608	8.24	2,229,608	8.33
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,900,770	21.80	5,899,360	22.04
FOOD SERVICES	2,595,808	9.59	2,591,625	9.68
COMMUNITY SERVICES	17,470	0.07		
FACILITY ACQUISITION AND CONSTRUCTION	9,481	0.04		
TOTAL EXPENDITURES	27,064,440	100.00	$ 26,773,212	100.00
DEBT SERVICE	1,635,592			
OTHER USES OF FUNDS	171,438			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 28,871,470			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-461,625	-267,524	-18,165	-56,092	68,381	-735,025
PRIOR YEAR ADJUSTMENT	7,761	1	6,015	-1	11,787	25,563
FUND BALANCES AT BEGINNING OF YEAR	4,256,631	1,993,170	-5,317	116,335	1,123,447	7,484,266
FUND BALANCES AT END OF YEAR	3,802,767	1,725,647	-17,467	60,242	1,203,615	6,774,804

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 8,201,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,012,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.72	4.72	$ 430,980
SPECIAL MAINT & OPER TAX (MILLS)	4.72	4.72	$ 430,980
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	9.00	41.00	$ 1,467,534
SALES TAX (PERCENT)	1.0		$ 2,640,794

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,753	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,462,409	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 872,519	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	111	TOTAL COST OF SCHOOL TRANSPORTATION	$1,661,587
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,367	AVERAGE COST PER PUPIL TRANSPORTED	$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	945	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,839		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,413	64	$ 2,622	58
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.17:1	59	18.61:1	34
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	39.43	47	41.02	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,058	37	$ 19,209	35
RATIO OF TEACHERS TO ADMINISTRATORS R	9.98:1	37	11.02:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,792	46	$ 9,012	48

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ALLEN
1987-88

SUPERINTENDENT	LOUIS E JEANS
ADDRESS	DRAWER C
CITY & ZIP	OBERLIN 70655
OFFICE TELEPHONE	318-639-4311
SCHOOL BOARD CHAIRPERSON	MIKE T UNKEL
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	0740
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	7	3	10	0	0	0
ASIAN	3	1	4	0	0	0
BLACK	608	560	1,168	0	0	0
HISPANIC	7	5	12	0	0	0
WHITE	1,815	1,720	3,535	0	0	0
TOTAL	2,440	2,289	4,729	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	360.0	398.0	376.0	343.0	412.0	378.0	362.0	372.0	341.0	47.0	3389.0
1988-89	NA	450.7	370.4	360.0	327.0	339.1	328.8	413.9	364.9	NA	2954.8
1989-90	NA	396.2	395.8	351.9	354.5	315.2	342.5	339.3	383.3	NA	2876.7
1990-91	NA	381.2	348.0	376.0	346.5	341.7	318.3	353.4	314.2	NA	2779.3
1991-92	NA	403.3	334.8	330.6	370.3	334.0	345.1	328.4	327.3	NA	2773.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	382.0	334.0	318.0	278.0	28.0	1340.0	4729.0	263.0
1988-89	361.0	312.7	262.2	259.1	NA	1195.0	4149.8*	244.3
1989-90	380.9	313.9	264.9	241.4	NA	1201.1	4079.8*	227.6
1990-91	400.1	331.2	265.9	243.9	NA	1241.1	4020.4*	229.9
1991-92	327.9	347.9	280.5	244.8	NA	1201.1	3974.9*	230.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3234.0	1222.0	4456.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3259.3	1247.7	4507.0	0	0	0
AVERAGE DAILY ATTENDANCE	3078.5	1134.8	4213.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	31	43	74	31	43	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	103	86	189	103	86	189
TOTAL	0	0	0	0	0	0	134	129	263	134	129	263
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	31	43	74	31	43	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	103	86	189	103	86	189
TOTAL	0	0	0	0	0	0	134	129	263	134	129	263

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	1	0	0	0	0	0	0	0	0	2
400-499	0	1	0	0	0	0	0	0	0	1	0	0	0	2
300-399	0	0	0	0	0	0	0	2	1	0	1	0	0	4
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	0	1	0	0	3	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5.0	1	5.0	4	20.0	0	0.0	14	70.0	20	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.4	9	7.7	53	45.3	3	2.6	48	41.0	117	100.0
TOTAL	5	3.6	10	7.3	57	41.6	3	2.2	62	45.3	137	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.5	0	0.0	27	41.5	16	24.6	21	32.3	65	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.5	0	0.0	166	51.1	50	15.4	104	32.0	325	100.0
TOTAL	6	1.5	0	0.0	193	49.5	66	16.9	125	32.1	390	100.0
GRAND TOTAL	11	2.1	10	1.9	250	47.4	69	13.1	187	35.5	527	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	35	43	24	21	28	9	160
SECONDARY	0	18	27	10	13	14	8	90
TOTAL	0	53	70	34	34	42	17	250

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		38	12	50
2. DEAF		0	0	0
3. HARD OF HEARING		2	0	2
4. VISUALLY IMPAIRED		3	0	3
5. EMOTIONALLY DISTURBED		7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		3	0	3
8. LEARNING DISABLED		121	8	129
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	0	3
11. GIFTED	0	97	0	97
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS	0	23	9	32
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	298	29	327
NON-CATEGORICAL	23	0	0	23
SPEECH IMPAIRED ONLY	0	67	0	67
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,887,229	14.16
DISTRICT AND WARD	1,440,228	10.81
TOTAL LOCAL	3,327,457	24.97
STATE SOURCES		
UNRESTRICTED STATE	6,345,110	47.63
RESTRICTED STATE	371,313	2.79
IN LIEU OF TAXES	145,200	1.09
FOR/ON BEHALF OF LEA	1,240,734	9.31
TOTAL STATE	8,102,357	60.81
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,749,384	13.13
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	144,250	1.08
TOTAL FEDERAL	1,893,634	14.21
TOTAL REVENUES	13,323,448	100.00
OTHER SOURCES OF FUNDS	62,055	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 13,385,503	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 5,895,747	47.25	$ 5,792,010	48.44
SPECIAL ELEMENTARY & SECONDARY	753,365	6.04	753,365	6.30
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	39,375	0.32	0	0.00
TOTAL INSTRUCTION	6,688,487	53.63	6,545,375	54.74
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	316,471	2.54	316,471	2.65
INSTRUCTIONAL STAFF SUPPORT	374,823	3.01	374,823	3.13
SCHOOL ADMINISTRATION	516,931	4.15	516,931	4.32
TOTAL INSTRUCTIONAL SUPPORT	1,208,225	9.69	1,208,225	10.10
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	430,384	3.45	430,384	3.60
BUSINESS ADMINISTRATION	90,016	0.72	90,016	0.75
OPERATION AND MAINTENANCE	1,152,293	9.24	1,091,799	9.13
PUPIL TRANSPORTATION	1,108,855	8.89	1,108,855	9.27
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,781,548	22.30	2,721,054	22.76
FOOD SERVICES	1,513,901	12.14	1,483,525	12.41
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	280,000	2.25		
TOTAL EXPENDITURES	12,472,161	100.00	$ 11,958,179	100.00
DEBT SERVICE	816,195			
OTHER USES OF FUNDS	0			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 13,288,356			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	83,739	11,713	0	0	1,695	97,147
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	25,563
FUND BALANCES AT BEGINNING OF YEAR	-34,273	1,952,249	0	0	658,420	2,576,396
FUND BALANCES AT END OF YEAR	49,466	1,963,962	0	0	660,115	2,673,543

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 4,650,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 375,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.15	4.15	$ 168,369
SPECIAL MAINT & OPER TAX (MILLS)	3.06	11.06	$ 757,382
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	11.00	46.00	$ 885,701
SALES TAX (PERCENT)	2.0		$ 1,076,119

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,687	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,724	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 875,530	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 535,964	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	60	TOTAL COST OF SCHOOL TRANSPORTATION	$ 824,210
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,839	AVERAGE COST PER PUPIL TRANSPORTED	$ 215
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	37
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY --	1,214		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,643	50	$ 2,653	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.92:1	24	18.92:1	44
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.55	29	41.07	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,210	45	$ 17,910	52
RATIO OF TEACHERS TO ADMINISTRATORS R	11.48:1	21	11.90:1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,554	49	$ 8,530	51

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASCENSION
1987-88

SUPERINTENDENT	RALPH E RICARDO
ADDRESS	P O BOX 189
CITY & ZIP	DONALDSONVILLE 70346
OFFICE TELEPHONE	504-473-7981
SCHOOL BOARD	
CHAIRPERSON	BILLY ARCEMENT
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0312
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	42	34	76	0	0	0
BLACK	1,994	1,917	3,911	41	75	116
HISPANIC	19	11	30	0	0	0
WHITE	4,570	4,182	8,752	593	642	1,235
TOTAL	6,585	6,103	12,688	634	717	1,351

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	1514.0	1031.0	930.0	959.0	853.0	884.0	863.0	776.0	603.0	542.0	9201.0
1988-89	NA	1213.0	951.8	945.5	708.9	795.3	893.2	797.5	815.5	NA	7260.9
1989-90	NA	1210.4	1102.5	945.6	885.6	752.5	792.2	877.1	779.5	NA	7346.5
1990-91	NA	1172.0	1046.4	1051.2	886.7	867.8	746.6	777.9	857.3	NA	7410.9
1991-92	NA	1125.0	1015.1	985.5	985.8	867.8	864.5	736.1	760.3	NA	7354.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	1007.0	854.0	787.0	696.0	143.0	3487.0	12688.0	1009.0
1988-89	954.6	721.2	646.1	663.9	NA	2985.9	10266.8*	720.1
1989-90	966.9	787.0	613.8	611.2	NA	2977.9	10324.4*	662.9
1990-91	924.1	797.2	668.7	579.7	NA	2969.7	10380.6*	628.8
1991-92	1016.4	761.5	677.3	632.5	NA	3088.1	10442.3*	686.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	115.0	140.0	128.0	133.0	116.0	125.0	115.0	106.0	96.0	0.0	1078.0
1988-89	NA	179.6	152.1	146.8	118.6	106.9	108.9	95.2	98.7	NA	1009.0
1989-90	NA	168.5	165.5	147.2	141.6	107.7	97.8	105.0	85.2	NA	1018.6
1990-91	NA	160.8	155.4	160.2	140.1	128.4	98.5	94.3	94.0	NA	1031.7
1991-92	NA	151.8	148.2	150.4	152.5	127.1	117.4	95.0	84.4	NA	1026.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	61.0	58.0	77.0	77.0	0.0	273.0	1351.0	74.0
1988-89	62.2	55.6	53.6	52.4	NA	223.8	1232.8*	52.5
1989-90	61.8	58.2	52.9	51.6	NA	224.5	1243.1*	51.7
1990-91	53.4	57.9	55.4	50.9	NA	217.6	1249.3*	51.0
1991-92	58.9	50.0	55.1	53.3	NA	217.3	1244.1*	53.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8988.0	3284.0	12272.0	1077.0	271.0	1348.0
AVERAGE DAILY MEMBERSHIP	8940.1	3310.3	12250.4	1076.6	251.5	1328.1
AVERAGE DAILY ATTENDANCE	8505.4	3093.9	11599.3	1042.4	239.0	1281.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	72	48	120	0	1	1	87	86	153	139	135	274
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	164	70	234	1	0	1	254	246	500	419	316	735
TOTAL	236	118	354	1	1	2	321	332	653	558	451	1,009
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	6	6	0	6	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	28	40	68	28	40	68
TOTAL	0	0	0	0	0	0	28	46	74	28	46	74
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	72	48	120	0	1	1	87	92	159	139	141	280
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	164	70	234	1	0	1	282	286	568	447	356	803
TOTAL	236	118	354	1	1	2	349	378	727	586	497	1,083

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	1	0	0	0	0	0	0	0	1	0	0	2
750-999	0	1	1	0	1	0	0	0	0	0	0	0	0	3
500-749	0	5	1	0	0	0	0	0	0	0	1	0	0	8
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	6	4	0	3	0	0	0	0	0	3	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.5	5	5.5	21	23.1	3	3.3	57	62.6	91	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3.5	10	7.1	75	53.2	6	4.3	45	31.9	141	100.0
TOTAL	10	4.3	15	6.5	96	41.4	9	3.9	102	44.0	232	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	1.3	195	49.5	72	18.4	119	30.4	391	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.7	11	1.5	416	57.1	111	15.2	186	25.5	729	100.0
TOTAL	5	0.4	16	1.4	611	54.5	183	16.3	305	27.2	1,124	100.0
GRAND TOTAL	15	1.1	31	2.3	707	52.3	192	14.2	407	30.1	1,352	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[I]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	15	64	163	109	96	51	28	526
SECONDARY	2	20	42	40	41	22	14	181
TOTAL	17	84	205	149	137	73	42	707

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		121	14	135
2. DEAF		12	0	12
3. HARD OF HEARING		10	0	10
4. VISUALLY IMPAIRED		3	0	3
5. EMOTIONALLY DISTURBED		17	1	18
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		10	0	10
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		11	0	11
8. LEARNING DISABLED		375	28	403
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	1	182	0	183
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	3	53	22	78
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	4	797	65	866
NON-CATEGORICAL	156	0	0	156
SPEECH IMPAIRED ONLY	0	454	0	454
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 18,137,860	42.71
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	18,137,860	42.71
STATE SOURCES		
UNRESTRICTED STATE	15,907,631	37.46
RESTRICTED STATE	1,257,066	2.96
IN LIEU OF TAXES	129,340	0.30
FOR/ON BEHALF OF LEA	3,587,847	8.45
TOTAL STATE	20,881,874	49.17
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,140,533	7.40
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	305,383	0.72
TOTAL FEDERAL	3,445,916	8.12
TOTAL REVENUES	42,465,670	100.00
OTHER SOURCES OF FUNDS	482,772	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 42,948,784	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 17,351,760	42.74	$ 17,170,128	44.13
SPECIAL ELEMENTARY & SECONDARY	4,676,123	11.52	4,638,705	11.92
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	259,125	0.64	0	0.00
TOTAL INSTRUCTION	22,286,960	54.92	21,808,833	56.05
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,417,822	3.49	1,417,822	3.64
INSTRUCTIONAL STAFF SUPPORT	1,560,126	3.84	1,552,252	3.99
SCHOOL ADMINISTRATION	2,375,274	5.71	2,310,568	5.94
TOTAL INSTRUCTIONAL SUPPORT	5,332,205	13.14	5,280,742	13.57
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	648,303	1.60	648,303	1.67
BUSINESS ADMINISTRATION	260,274	0.65	260,274	0.67
OPERATION AND MAINTENANCE	4,618,330	11.67	4,672,993	12.01
PUPIL TRANSPORTATION	2,676,283	6.60	2,676,283	6.88
CENTRAL ACTIVITITES	80,545	0.20	80,545	0.19
TOTAL SUPPORT SERVICES	8,485,735	20.91	8,331,978	21.42
FOOD SERVICES	3,508,229	8.65	3,466,282	8.90
COMMUNITY SERVICES	11,632	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	956,785	2.36		
TOTAL EXPENDITURES	40,581,536	100.00	$ 38,907,833	100.00
DEBT SERVICE	3,470,134			
OTHER USES OF FUNDS	482,636			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 44,514,386			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-530,638	-1,142,893	0	0	88,949	-1,584,582
PRIOR YEAR ADJUSTMENT	-1,135,078	241	-233	0	-1,099	-1,136,169
FUND BALANCES AT BEGINNING OF YEAR	10,386,542	5,465,084	733	0	1,092,109	16,943,968
FUND BALANCES AT END OF YEAR	8,720,826	4,322,432	0	0	1,179,959	14,223,217

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 24,212,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,191,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.30	3.30	$ 565,801
SPECIAL MAINT & OPER TAX (MILLS)	6.77	6.77	$ 1,160,724
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	20.16	20.16	$ 3,456,027
SALES TAX (PERCENT)	2.0		$ 11,059,750

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	772	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,858	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,214,882	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,772,484	$ 0

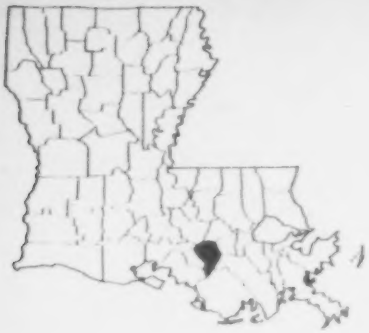
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	105	TOTAL COST OF SCHOOL TRANSPORTATION	$1,668,146
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,968	AVERAGE COST PER PUPIL TRANSPORTED	$ 178
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	417	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,002		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP I	$ 3,001	23	$ 3,176	17
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) R	19.29:1	45	17.95:1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.15	53	44.15	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,635	12	$ 22,186	7
RATIO OF TEACHERS TO ADMINISTRATORS R	12.19:1	16	15.37:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,207	22	$ 13,957	20

*** FOR I, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ASSUMPTION 1987-88

SUPERINTENDENT	LYNN J AYSENNE
ADDRESS	P O DRAWER B
CITY & ZIP	NAPOLEONVILLE 70390
OFFICE TELEPHONE	504-369-7251
SCHOOL BOARD CHAIRPERSON	WILFRED DAIGLE
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0369
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	26	30	56	0	0	0
BLACK	1,055	1,050	2,105	9	10	19
HISPANIC	0	0	0	0	0	0
WHITE	1,424	1,376	2,800	150	174	324
TOTAL	2,505	2,456	4,961	159	184	343

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	412.0	481.0	422.0	407.0	455.0	416.0	366.0	360.0	320.0	95.0	3735.0
1988-89	NA	506.5	436.7	500.8	392.4	380.0	376.2	416.3	415.0	NA	3423.9
1989-90	NA	452.6	442.1	408.5	500.3	378.0	364.9	372.1	437.2	NA	3355.7
1990-91	NA	479.9	395.1	413.6	408.1	482.0	363.0	360.9	390.8	NA	3293.4
1991-92	NA	413.8	418.9	369.6	413.2	393.2	462.9	359.1	379.0	NA	3209.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	318.0	396.0	235.0	192.0	85.0	1226.0	4961.0	192.0
1988-89	338.1	325.2	202.2	190.6	NA	1056.1	4480.0*	188.4
1989-90	369.1	326.9	238.9	170.6	NA	1105.5	4461.2*	168.6
1990-91	388.8	356.9	240.2	201.6	NA	1187.5	4480.9*	199.2
1991-92	347.6	376.0	262.2	202.7	NA	1188.5	4398.2*	200.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	48.0	39.0	35.0	43.0	41.0	43.0	38.0	43.0	13.0	0.0	343.0
1988-89	NA	35.6	27.2	27.8	21.7	20.8	31.6	30.5	15.7	NA	210.9
1989-90	NA	30.9	27.3	23.4	23.5	17.8	22.0	27.0	12.3	NA	184.2
1990-91	NA	33.6	23.7	23.5	19.7	19.3	18.8	18.8	10.9	NA	168.3
1991-92	NA	30.8	25.8	20.4	19.8	16.1	20.4	16.1	7.6	NA	157.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0.0	0.0	0.0	0.0	0.0	0.0	343.0	NA
1988-89	0.0	0.0	0.0	0.0	NA	0.0	210.9*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	184.2*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	168.3*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	157.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3663.0	1202.0	4865.0	334.0	0.0	334.0
AVERAGE DAILY MEMBERSHIP	3295.2	1083.1	4378.3	335.1	0	335.1
AVERAGE DAILY ATTENDANCE	3167.7	1024.7	4192.4	326.2	0	326.2

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	21	38	59	21	38	59
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	44	88	132	44	88	132
TOTAL	0	0	0	0	0	0	66	126	192	66	126	192
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	21	38	59	21	38	59
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	44	88	132	44	88	132
TOTAL	0	0	0	0	0	0	66	126	192	66	126	192

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	1	0	0	0	0	0	0	1	0	0	1
400-499	0	1	0	0	2	0	0	0	0	0	0	0	0	1
300-399	0	3	0	0	2	0	0	0	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	4	0	0	0	0	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	7	13.2	18	34.0	1	1.9	25	47.2	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	10.7	9	12.0	31	41.3	4	5.3	23	30.7	75	100.0
TOTAL	10	7.8	16	12.5	49	38.3	5	3.9	48	37.5	128	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	3.1	63	38.9	37	22.8	57	35.2	162	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	5	1.8	138	49.5	50	17.9	85	30.5	279	100.0
TOTAL	1	0.2	10	2.3	201	45.6	87	19.7	142	32.2	441	100.0
GRAND TOTAL	11	1.9	26	4.6	250	43.9	92	16.2	190	33.4	569	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	18	45	31	35	14	9	159
SECONDARY	2	6	26	12	26	14	5	91
TOTAL	9	24	71	43	61	28	14	250

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ASSUMPTION

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		76	21	97
2. DEAF		0	0	0
3. HARD OF HEARING		2	0	2
4. VISUALLY IMPAIRED			0	1
5. EMOTIONALLY DISTURBED			1	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	2	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		4	0	4
8. LEARNING DISABLED		81	7	88
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	0	33	0	33
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	45	14	59
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	264	45	309
NON-CATEGORICAL	29	0	0	29
SPEECH IMPAIRED ONLY	0	97	0	97
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,771,722	26.25
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,771,722	26.25
STATE SOURCES		
UNRESTRICTED STATE	6,645,126	46.24
RESTRICTED STATE	430,307	2.99
IN LIEU OF TAXES	125,879	0.88
FOR/ON BEHALF OF LEA	1,411,873	9.83
TOTAL STATE	8,613,188	59.94
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,836,288	12.78
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	148,720	1.03
TOTAL FEDERAL	1,985,008	13.81
TOTAL REVENUES	14,369,918	100.00
OTHER SOURCES OF FUNDS	71,442	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 14,441,360	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,069,611	43.19	$ 6,053,443	43.40
SPECIAL ELEMENTARY & SECONDARY	1,864,855	13.28	1,809,973	12.98
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	17,543	0.13	0	0.00
TOTAL INSTRUCTION	7,952,009	56.61	7,863,416	56.40
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	363,606	2.59	363,606	2.61
INSTRUCTIONAL STAFF SUPPORT	343,952	2.45	343,952	2.47
SCHOOL ADMINISTRATION	623,173	4.44	623,173	4.47
TOTAL INSTRUCTIONAL SUPPORT	1,330,731	9.47	1,330,731	9.54
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	566,259	4.03	566,259	4.06
BUSINESS ADMINISTRATION	48,892	0.35	48,892	0.35
OPERATION AND MAINTENANCE	1,402,215	9.98	1,400,706	10.05
PUPIL TRANSPORTATION	1,184,752	8.43	1,184,752	8.50
CENTRAL ACTIVITITES	90,119	0.64	90,119	0.62
TOTAL SUPPORT SERVICES	3,292,237	23.44	3,286,353	23.57
FOOD SERVICES	1,466,629	10.44	1,461,960	10.49
COMMUNITY SERVICES	2,998	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	3,492	0.03		
TOTAL EXPENDITURES	14,048,096	100.00	$ 13,942,480	100.00
DEBT SERVICE	873,715			
OTHER USES OF FUNDS	68,391			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 14,990,202			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-755,862	19,093	0	0	187,927	-548,842
PRIOR YEAR ADJUSTMENT	0	0	0	0	5,500	5,500
FUND BALANCES AT BEGINNING OF YEAR	2,299,267	1,506,243	0	0	637,206	4,442,716
FUND BALANCES AT END OF YEAR	1,543,405	1,525,336	0	0	830,633	3,899,374

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 7,735,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 280,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.79	4.79	$ 256,895
SPECIAL MAINT & OPER TAX (MILLS)	5.64	5.64	$ 302,482
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	15.00	15.00	$ 803,870
SALES TAX (PERCENT)	2.0		$ 1,824,480

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,211	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,901	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 827,636	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 513,500	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION	$ 820,565
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,623	AVERAGE COST PER PUPIL TRANSPORTED	$ 168
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	266	RANK IN STATE ON AVERAGE COST	17
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,486		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,170	15	$ 3,184	16
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	20.24:1	60	19.84:1	62
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	64.71	2	17.52	65
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,009	25	$ 20,188	24
RATIO OF TEACHERS TO ADMINISTRATORS R	6.61:1	61	6.76:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,112	23	$ 12,251	25

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

AVOYELLES
1987-88

SUPERINTENDENT	BURNELL F LEMOINE
ADDRESS	201 TUNICA DRIVE WEST
CITY & ZIP	MARKSVILLE 71351
OFFICE TELEPHONE	318-253-5982
SCHOOL BOARD CHAIRPERSON	EDDIE RABALAIS
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0840
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	10	11	21	1	0	1
ASIAN	5	5	10	1	1	2
BLACK	1,507	1,453	2,960	63	68	131
HISPANIC	7	13	20	0	0	0
WHITE	3,078	2,762	5,840	382	478	860
TOTAL	4,607	4,244	8,851	447	547	994

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	855.0	735.0	727.0	674.0	630.0	665.0	641.0	714.0	566.0	186.0	6393.0
1988-89	NA	721.0	720.7	710.0	688.9	735.8	711.2	739.2	679.1	NA	5705.9
1989-90	NA	696.8	688.1	710.3	707.6	709.9	756.1	788.1	662.9	NA	5719.8
1990-91	NA	680.7	665.0	678.1	707.9	729.1	729.4	837.9	706.8	NA	5734.9
1991-92	NA	655.0	649.6	655.4	675.8	729.4	749.2	808.3	751.5	NA	5674.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	772.0	672.0	481.0	479.0	54.0	2458.0	8851.0	451.0
1988-89	751.4	589.8	458.4	448.7	NA	2248.3	7954.2*	430.0
1989-90	801.1	586.7	518.5	388.2	NA	2294.5	8014.3*	372.0
1990-91	782.0	625.5	515.8	439.1	NA	2362.4	8097.3*	420.8
1991-92	833.8	610.6	549.9	436.8	NA	2431.1	8105.3*	418.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	129.0	119.0	95.0	99.0	97.0	104.0	78.0	98.0	85.0	0.0	904.0
1988-89	NA	113.1	103.8	103.7	100.3	85.1	91.7	84.1	79.7	NA	761.5
1989-90	NA	107.7	102.7	100.7	99.2	96.7	80.5	87.1	71.8	NA	746.4
1990-91	NA	102.8	97.8	99.7	96.3	95.7	91.5	76.4	74.3	NA	734.5
1991-92	NA	99.5	93.3	94.9	95.4	92.9	90.6	86.9	65.2	NA	718.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	23.0	25.0	24.0	18.0	0.0	90.0	994.0	18.0
1988-89	23.6	25.6	24.3	16.0	NA	89.5	851.0*	16.1
1989-90	29.8	19.3	23.8	22.2	NA	95.1	841.5*	22.4
1990-91	26.8	24.4	18.0	21.8	NA	91.0	825.5*	22.0
1991-92	27.8	22.0	22.7	16.4	NA	88.9	807.6*	16.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5892.0	2062.0	7954.0	895.0	89.0	984.0
AVERAGE DAILY MEMBERSHIP	6232.0	2242.7	8474.7	904.5	88.6	993.1
AVERAGE DAILY ATTENDANCE	5803.4	2058.0	7861.4	867.8	84.6	952.4

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	6	1	7	1	1	2	59	67	126	66	69	135
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	1	2	2	1	3	146	162	308	149	164	313
TOTAL	7	2	9	3	2	5	206	231	437	216	235	451
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	12	18	6	12	18
TOTAL	0	0	0	0	0	0	6	12	18	6	12	18
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	6	1	7	1	1	2	59	67	126	66	69	135
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	1	2	2	1	3	152	174	326	155	176	331
TOTAL	7	2	9	3	2	5	212	243	455	222	247	469

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	2	0	0	1	0	0		4
400-499	0	1	0	0	1	0	0	1	1	0	1	0	0	5
300-399	0	0	0	0	1	0	0	2	2	0	0	0	0	5
200-299	0	2	1	0	0	0	0	1	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	0	2	0	0	6	3	0	2	0	0	19

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	7	11.3	18	29.0	2	3.2	33	53.2	62	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	3.8	18	8.5	101	47.4	14	6.6	72	33.8	213	100.0
TOTAL	10	3.6	25	9.1	119	43.3	16	5.8	105	38.2	275	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.3	80	50.6	33	20.9	43	27.2	158	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.7	2	0.5	218	53.0	65	15.8	123	29.9	411	100.0
TOTAL	3	0.5	4	0.7	298	52.4	98	17.2	166	29.2	569	100.0
GRAND TOTAL	13	1.5	29	3.4	417	49.4	114	13.5	271	32.1	844	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	15	26	66	74	39	29	26	275
SECONDARY	7	7	39	25	36	19	9	142
TOTAL	22	33	105	99	75	48	35	417

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

AVOYELLES

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		133	32	165
2. DEAF		1	0	1
3. HARD OF HEARING		4	1	5
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		4	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		4	0	4
8. LEARNING DISABLED		146	12	158
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	0	3
11. GIFTED	0	37	0	37
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	52	10	62
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	386	56	442
NON-CATEGORICAL	31	0	0	31
SPEECH IMPAIRED ONLY	0	72	0	72
NONPUBLIC	0	4	0	4

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,416,845	15.45
DISTRICT AND WARD	815,105	3.69
TOTAL LOCAL	4,231,950	19.14
STATE SOURCES		
UNRESTRICTED STATE	10,568,498	47.80
RESTRICTED STATE	1,078,874	4.88
IN LIEU OF TAXES	364,895	1.65
FOR/ON BEHALF OF LEA	2,264,155	10.24
TOTAL STATE	14,276,422	64.57
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,365,621	15.22
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	236,037	1.07
TOTAL FEDERAL	3,601,658	16.29
TOTAL REVENUES	22,110,030	100.00
OTHER SOURCES OF FUNDS	193,492	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 22,303,522	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,966,918	43.19	$ 8,935,141	43.66
SPECIAL ELEMENTARY & SECONDARY	2,652,208	12.78	2,547,142	12.45
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	64,721	0.31	0	0.00
TOTAL INSTRUCTION	11,683,847	56.28	11,482,283	56.13
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	537,055	2.59	537,055	2.63
INSTRUCTIONAL STAFF SUPPORT	608,831	2.93	608,831	2.98
SCHOOL ADMINISTRATION	1,243,683	5.99	1,243,683	6.08
TOTAL INSTRUCTIONAL SUPPORT	2,389,569	11.51	2,389,569	11.68
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	432,596	2.08	432,596	2.12
BUSINESS ADMINISTRATION	123,983	0.60	123,983	0.61
OPERATION AND MAINTENANCE	1,924,028	9.27	1,887,789	9.23
PUPIL TRANSPORTATION	1,451,376	6.99	1,451,376	7.10
CENTRAL ACTIVITITES	28,889	0.14	28,889	0.14
TOTAL SUPPORT SERVICES	3,960,872	19.08	3,924,633	19.19
FOOD SERVICES	2,658,846	12.81	2,658,846	13.00
COMMUNITY SERVICES	66,016	0.32		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	20,759,150	100.00	$ 20,455,331	100.00
DEBT SERVICE	1,134,642			
OTHER USES OF FUNDS	56,029			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 21,949,821			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	305,534	-71,221	6,939	1,307	111,142	353,701
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	5,500
FUND BALANCES AT BEGINNING OF YEAR	401,527	2,646,709	2,498	-1,307	1,309,928	4,359,355
FUND BALANCES AT END OF YEAR	707,061	2,575,488	9,437	0	1,421,070	4,713,056

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 11,066,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 451,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.59	3.59	$	156,477
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	$	217,893
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	217,893
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	14.00	35.00	$	731,034
SALES TAX (PERCENT)	1.5		$	2,278,974

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,852	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,826	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,540,651	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 774,040	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	79	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,142,579
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,386	AVERAGE COST PER PUPIL TRANSPORTED	$ 169
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	386	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,971		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,474	62	$ 2,414	64
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.74:1	49	21.30:1	66
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	41.15	38	37.09	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,727	49	$ 18,190	50
RATIO OF TEACHERS TO ADMINISTRATORS [R]	9.73:1	42	9.93:1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,472	63	$ 5,247	63

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD
1987-88

SUPERINTENDENT	F GARY BREWER
ADDRESS	P O DRAWER 938
CITY & ZIP	DERIDDER 70634
OFFICE TELEPHONE	318-463-5551
SCHOOL BOARD CHAIRPERSON	JIMMY SHIRLEY
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	1184
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	1	3	0	0	0
BLACK	652	585	1,237	0	0	0
HISPANIC	3	1	4	0	0	0
WHITE	3,023	2,846	5,869	0	0	0
TOTAL	3,680	3,433	7,113	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	524.0	624.0	566.0	561.0	526.0	554.0	569.0	571.0	565.0	107.0	5167.0
1988-89	NA	643.5	529.3	523.8	521.3	521.7	511.8	526.8	561.0	NA	4339.2
1989-90	NA	667.1	554.8	521.0	515.6	495.9	508.2	553.2	506.6	NA	4322.4
1990-91	NA	668.5	575.1	546.2	512.9	490.4	483.1	549.3	532.0	NA	4357.5
1991-92	NA	658.2	576.3	566.1	537.7	487.9	477.7	522.1	528.3	NA	4354.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	528.0	488.0	481.0	446.0	3.0	1946.0	7113.0	428.0
1988-89	587.7	456.2	406.9	359.8	NA	1812.6	6151.8*	352.3
1989-90	557.4	493.6	395.4	382.7	NA	1829.1	6151.5*	374.8
1990-91	503.4	468.1	426.0	371.9	NA	1769.4	6126.9*	364.2
1991-92	528.6	422.8	404.0	400.6	NA	1756.0	6110.3*	392.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4960.0	1847.0	6807.0	0	0	0
AVERAGE DAILY MEMBERSHIP	4485.9	1846.1	6332.0	0	0	0
AVERAGE DAILY ATTENDANCE	4253.9	1705.3	5959.2	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	4	1	5	31	43	74	35	44	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	171	177	348	171	177	348
TOTAL	0	0	0	4	1	5	202	221	423	206	222	428
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	4	1	5	31	43	74	35	44	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	171	177	348	171	177	348
TOTAL	0	0	0	4	1	5	202	221	423	206	222	428

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	[illegible]	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	[illegible]	0	0	1
750-999	0	0	0	0	1	0	0	1	0	0	0	0	0	2
500-749	0	4	0	0	0	0	0	1	1	0	0	0	0	5
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	-0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	1	0	0	4	1	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	5.9	15	29.4	0	0.0	33	64.7	51	100.0
HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	9	5.2	10	5.7	89	51.1	2	1.1	64	36.8	174	100.0
TOTAL	9	4.0	14	6.2	104	46.0	2	0.9	97	42.9	226	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	2	1.9	0	0.0	33	30.5	20	18.5	53	49.1	108	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.0	3	0.6	244	50.4	78	16.1	154	31.8	484	100.0
TOTAL	7	1.2	3	0.5	277	46.7	98	16.5	208	35.1	593	100.0
GRAND TOTAL	16	2.0	17	2.1	381	46.5	100	12.2	305	37.2	819	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	26	74	35	36	20	17	221
SECONDARY	10	21	38	28	30	22	11	160
TOTAL	23	47	112	63	66	42	28	381

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1 MENTAL RETARDATION		33	8	41
2 DEAF		5	0	5
3 HARD OF HEARING		3	1	4
4 VISUALLY IMPAIRED		3	0	3
5 EMOTIONALLY DISTURBED		64	1	65
6 ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	1	5
7 OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		5	0	5
8 LEARNING DISABLED		259	32	291
9 DEAF AND BLIND		0	0	0
10 MULTI-HANDICAPPED		2	0	2
11 GIFTED	1	218	0	219
12 EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	0	26	13	39
13 TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	1	622	56	679
NON-CATEGORICAL	117	0	0	117
SPEECH IMPAIRED ONLY	0	163	0	163
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,027,760	22.67
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,027,760	22.67
STATE SOURCES		
UNRESTRICTED STATE	2,194,947	45.55
RESTRICTED STATE	376,834	3.82
IN LIEU OF TAXES	285,178	1.33
FOR/ON BEHALF OF LEA	1,750,394	8.14
TOTAL STATE	12,618,293	58.87
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	5,228	0.00
RESTRICTED FEDERAL	1,690,833	7.85
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	166,535	0.77
TOTAL FEDERAL	1,862,594	8.66
TOTAL REVENUES	21,508,747	100.00
OTHER SOURCES OF FUNDS	49,888	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 21,558,635	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,192,419	38.54	$ 8,014,000	42.14
SPECIAL ELEMENTARY & SECONDARY	2,271,109	10.11	2,219,751	11.56
ADULT/CONTINUING ED AND COMMUNITY COLLEGE INSTRUCTION	90,815	0.43	0	0.00
TOTAL INSTRUCTION	10,550,343	49.65	10,233,751	53.83
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	616,923	2.91	616,923	3.28
INSTRUCTIONAL STAFF SUPPORT	1,006,532	4.74	966,671	5.09
SCHOOL ADMINISTRATION	961,045	4.52	951,413	5.01
TOTAL INSTRUCTIONAL SUPPORT	2,588,560	12.18	2,537,007	13.35
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	564,542	2.66	564,542	2.97
BUSINESS ADMINISTRATION	190,007	0.89	190,007	1.00
OPERATION AND MAINTENANCE	1,985,076	9.34	1,941,561	10.21
PUPIL TRANSPORTATION	1,835,769	8.64	1,835,765	9.31
CENTRAL ACTIVITIES	12,514	0.06	12,514	0.07
TOTAL SUPPORT SERVICES	4,588,908	21.59	4,478,282	23.56
FOOD SERVICES	1,784,213	8.39	1,781,063	9.28
COMMUNITY SERVICES	38,413	0.18		
FACILITY ACQUISITION AND CONSTRUCTION	1,696,496	7.99		
TOTAL EXPENDITURES	21,256,933	100.00	$ 19,010,103	100.00
DEBT SERVICE	2,266,189			
OTHER USES OF FUNDS	35,837			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 23,560,959			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	36,126	-1,918,286	0	0	-120,185	-2,002,324
PRIOR YEAR ADJUSTMENT	65,148	0	0	0	7,237	72,385
FUND BALANCES AT BEGINNING OF YEAR	1,229,593	4,113,174	0	0	889,924	6,232,691
FUND BALANCES AT END OF YEAR	1,330,869	2,194,908	0	0	776,975	4,302,752

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 17,420,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,180,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.85	3.85	$ 274,703
SPECIAL MAINT & OPER TAX (MILLS)	5.05	5.05	$ 360,325
SPEC BLDG APP & EQUIP TAX (MILLS)	12.11	12.11	$ 864,066
SPECIAL LEEWAY TAX (MILLS)	7.07	7.07	$ 504,454
BOND AND INTEREST TAX (MILLS)	28.00	28.00	$ 1,997,839
SALES TAX (PERCENT)	1.0		$ 2,045,603

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,053	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,749	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 666,787	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 770,962	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	91	TOTAL COST OF SCHOOL TRANSPORTATION	$1,333,938
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,199	AVERAGE COST PER PUPIL TRANSPORTED	$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	51
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,286		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986 AT PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,722	40	$ 2,902	26
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) R	15.25:1	42	16.67:1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING G	49.39	9	55.88	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,251	31	$ 20,344	20
RATIO OF TEACHERS TO ADMINISTRATORS R	10.97:1	23	11.55:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,490	35	$ 11,413	32

*** FOR L E G E N D S E E SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE
1987-88

SUPERINTENDENT	RICHARD PULLIG
ADDRESS	P O BOX 418
CITY & ZIP	ARCADIA 71001
OFFICE TELEPHONE	318-263-9416
SCHOOL BOARD	
CHAIRPERSON	JAMES MORGAN
NUMBER OF SCHOOL	
BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE	
COMMISSION DISTRICT	05
GOVERNOR'S PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0858
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	2	2	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	919	847	1,766	0	0	0
HISPANIC	1	2	3	0	0	0
WHITE	937	777	1,714	0	0	0
TOTAL	1,857	1,631	3,486	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	295.0	301.0	344.0	287.0	272.0	241.0	244.0	250.0	207.0	183.0	2548.0
1988-89	NA	305.8	322.4	295.0	261.2	316.6	255.8	200.6	252.3	NA	2311.7
1989-90	NA	333.3	298.8	312.7	270.0	269.7	293.5	293.5	264.0	NA	2369.7
1990-91	NA	274.7	324.6	299.7	287.3	279.0	295.1	308.5	264.1	NA	2333.8
1991-92	NA	287.1	295.0	315.6	289.3	290.7	282.9	296.6	331.5	NA	2318.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	183.0	239.0	201.0	189.0	128.0	940.0	3488.0	187.0
1988-89	247.8	215.7	161.0	129.8	NA	753.7	3065.4*	129.0
1989-90	231.6	237.5	190.1	134.8	NA	794.0	3163.7*	124.6
1990-91	268.9	222.0	209.9	150.2	NA	851.0	3184.8*	147.2
1991-92	250.8	258.7	186.2	175.8	NA	871.5	3208.4*	167.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	1.0
1989-90	NA	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	1.1
1990-91	NA	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	1.0
1991-92	NA	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	1.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	1.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	1.1*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	1.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	1.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2307.0	833.0	3140.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2464.7	926.8	3391.5	0	0	0
AVERAGE DAILY ATTENDANCE	2375.3	872.7	3248.0	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	57	101	44	57	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	2	2	45	39	84	45	41	86
TOTAL	0	0	0	0	2	2	89	96	185	89	98	187
NONPUBLIC												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	44	57	101	44	57	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	2	2	45	39	84	45	41	86
TOTAL	0	0	0	0	2	2	89	96	185	89	98	187

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (BY ES REGISTRATION)	PRE-K & THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-8 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	2	0	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	1	1	0	0	0	0	2
200-299	0	1	0	0	0	0	2	1	0	0	0	0	3
100-199	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	0	4	2	0	0	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO.	%
MALE												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	3	5.8	19	36.5	0	0.0	29	55.8	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	4	5.1	31	47.0	0	0.0	26	39.4	66	100.0
TOTAL	4	1.7	7	5.9	50	42.4	0	0.0	55	46.6	118	100.0
FEMALE												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1.5	0	0.0	73	55.3	17	12.9	40	30.3	132	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.4	1	0.7	83	56.1	20	13.5	42	28.4	148	100.0
TOTAL	4	1.4	1	0.4	156	55.7	37	13.2	82	29.3	280	100.0
GRAND TOTAL	8	1.5	8	2.0	206	51.8	37	9.3	137	34.4	398	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	PRE-K & K-8	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	9	11	25	11	2	16	18	103
SECONDARY	4	7	28	26	12	13	13	103
TOTAL	13	28	53	37	14	29	31	206

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		18	2	20
2. DEAF		1	0	1
3. HARD OF HEARING		1	1	2
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		7	0	7
8. LEARNING DISABLED		84	3	87
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	0	0
11. GIFTED	0	64	0	64
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	6	33
13. TALENTED	0	25	1	26
GRAND TOTAL FOR CATEGORIES 1-13	0	232	14	246
NON-CATEGORICAL	27	0	0	27
SPEECH IMPAIRED ONLY	0	37	0	37
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,474,498	29.23
DISTRICT AND WARD	498,042	4.20
TOTAL LOCAL	3,973,540	33.43
STATE SOURCES		
UNRESTRICTED STATE	4,789,177	40.11
RESTRICTED STATE	962,427	8.10
IN LIEU OF TAXES	126,803	1.07
FOR/ON BEHALF OF LEA	1,065,814	8.97
TOTAL STATE	6,924,221	58.26
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	987,142	8.31
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	769	0.01
TOTAL FEDERAL	987,911	8.31
TOTAL REVENUES	11,885,672	100.00
OTHER SOURCES OF FUNDS	359,752	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,245,424	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,336,822	36.27	$ 4,336,822	37.38
SPECIAL ELEMENTARY & SECONDARY	1,618,303	13.53	1,593,098	13.73
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	132,713	1.11	0	0.00
TOTAL INSTRUCTION	6,087,838	50.91	5,929,920	51.11
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	301,521	2.52	301,521	2.60
INSTRUCTIONAL STAFF SUPPORT	383,836	3.21	383,836	3.31
SCHOOL ADMINISTRATION	565,841	4.73	565,841	4.88
TOTAL INSTRUCTIONAL SUPPORT	1,251,198	10.46	1,251,198	10.79
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	864,742	7.23	861,390	7.43
BUSINESS ADMINISTRATION	90,654	0.76	90,654	0.78
OPERATION AND MAINTENANCE	1,233,845	10.32	1,230,092	10.60
PUPIL TRANSPORTATION	1,012,075	8.46	1,012,075	8.48
CENTRAL ACTIVITITES	35,209	0.30	36,209	0.31
TOTAL SUPPORT SERVICES	3,237,525	27.07	3,291,755	27.60
FOOD SERVICES	1,262,174	10.56	1,218,534	10.50
COMMUNITY SERVICES	54,762	0.46		
FACILITY ACQUISITION AND CONSTRUCTION	64,944	0.54		
TOTAL EXPENDITURES	11,958,441	100.00	$ 11,601,407	100.00
DEBT SERVICE	817,290			
OTHER USES OF FUNDS	395,978			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 13,171,709			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-25,311	-557,453	0	0	-343,521	-926,285
PRIOR YEAR ADJUSTMENT	-77,207	0	0	0	347,799	270,592
FUND BALANCES AT BEGINNING OF YEAR	590,258	918,081	0	0	1,312,064	2,820,403
FUND BALANCES AT END OF YEAR	487,740	360,628	0	0	1,316,342	2,164,710

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	6,123,000
BONDS SOLD	$	0
BONDS REDEEMED	$	300,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.00	5.00	$	441,204
SPECIAL MAINT & OPER TAX (MILLS)	12.62	12.62	$	1,113,578
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	9.00	9.00	$	829,770
BOND AND INTEREST TAX (MILLS)	7.00	7.00	$	468,113
SALES TAX (PERCENT)	1.0		$	674,875

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,414	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,712	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 599,413	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 413,618	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	52	TOTAL COST OF SCHOOL TRANSPORTATION	$ 697,580
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,675	AVERAGE COST PER PUPIL TRANSPORTED	$ 261
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	54
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,091		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,102	19	$ 3,421	10
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.58:1	19	17.33:1	20
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.86	52	44.89	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,189	46	$ 18,990	37
RATIO OF TEACHERS TO ADMINISTRATORS R	10.74:1	27	11.44:1	24
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 32,860	3	$ 27,653	5

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BOSSIER
1987-88

SUPERINTENDENT	JAP GULLATT JR
ADDRESS	P O BOX 2000
CITY & ZIP	BENTON 71006
OFFICE TELEPHONE	318-965-2281
SCHOOL BOARD CHAIRPERSON	PRESTON CROWNOVER
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0853
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	30	27	57	0	0	0
ASIAN	82	76	158	3	2	5
BLACK	2,359	2,229	4,588	10	8	18
HISPANIC	137	88	225	0	0	0
WHITE	7,236	6,738	13,974	165	171	336
TOTAL	9,844	9,158	19,002	178	181	359

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	1830.0	1520.0	1420.0	1401.0	1286.0	1271.0	1306.0	1237.0	1213.0	1100.0	13684.0
1988-89	NA	1823.6	1575.6	1547.1	1186.5	1139.2	1161.1	1132.4	1123.1	NA	10688.6
1989-90	NA	1770.6	1654.1	1443.0	1453.6	1106.1	1077.7	1159.3	1059.4	NA	10724.0
1990-91	NA	1848.0	1606.1	1514.9	1355.9	1355.3	1046.4	1076.0	1084.5	NA	10887.2
1991-92	NA	1742.3	1676.3	1471.0	1423.5	1264.1	1282.2	1044.8	1006.7	NA	10910.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	1334.0	1335.0	1213.0	1117.0	319.0	5318.0	19002.0	1102.0
1988-89	1251.7	1145.3	978.0	890.9	NA	4265.9	14954.5*	814.4
1989-90	1152.3	1117.1	1006.5	831.2	NA	4109.1	14833.1*	759.8
1990-91	1086.9	1028.4	983.7	857.1	NA	3956.1	14843.3*	783.5
1991-92	1112.1	970.0	905.6	836.0	NA	3824.3	14735.2*	764.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	33.0	38.0	33.0	42.0	27.0	31.0	21.0	28.0	29.0	0.0	282.0
1988-89	NA	31.0	31.1	40.1	46.1	43.7	41.7	29.4	24.8	NA	287.9
1989-90	NA	30.5	32.6	37.5	38.3	53.1	39.4	43.8	24.5	NA	300.2
1990-91	NA	31.5	32.5	39.3	35.8	44.1	47.9	41.4	37.1	NA	309.4
1991-92	NA	29.5	33.2	38.9	37.6	41.2	39.8	50.4	35.0	NA	305.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	12.0	17.0	26.0	22.0	0.0	77.0	359.0	23.0
1988-89	4.8	0.0	0.0	0.0	NA	4.8	292.7*	0.0
1989-90	5.4	0.0	0.0	0.0	NA	5.4	306.6*	0.0
1990-91	5.4	0.0	0.0	0.0	NA	5.4	315.8*	0.0
1991-92	9.6	0.0	0.0	0.0	NA	9.6	315.3*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12802.0	4906.0	17708.0	281.0	82.0	363.0
AVERAGE DAILY MEMBERSHIP	12948.5	5060.9	18009.4	275.7	80.4	356.1
AVERAGE DAILY ATTENDANCE	12362.0	4754.5	17116.5	266.8	77.1	343.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0	10	6	16	11	7	18
BLACK	2	0	2	1	4	5	102	119	221	105	123	228
HISPANIC	0	0	0	0	0	0	6	3	9	6	3	9
WHITE	1	2	3	4	4	8	406	430	836	411	436	847
TOTAL	4	3	7	5	8	13	524	558	1,082	533	569	1,102
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	14	23	9	14	23
TOTAL	0	0	0	0	0	0	9	14	23	9	14	23
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0	10	6	16	11	7	18
BLACK	2	0	2	1	4	5	102	119	221	105	123	228
HISPANIC	0	0	0	0	0	0	6	3	9	6	3	9
WHITE	1	2	3	4	4	8	415	444	859	420	450	870
TOTAL	4	3	7	5	8	13	533	572	1,105	542	583	1,125

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	5	0	0	1	0	0	0	0	0	1	0	0	7
500-749	0	6	1	0	2	0	0	0	1	0	0	0	0	10
400-499	0	2	0	0	1	0	0	0	0	0	0	0	0	3
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	-	1	0	3
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	0	16	1	0	5	0	1	0	1	0	5	1	1	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.0	8	8.0	14	14.0	2	2.0	75	75.0	100	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	20	6.0	25	7.6	189	57.1	18	5.4	79	23.9	331	100.0
TOTAL	21	4.9	33	7.7	203	47.1	20	4.6	154	35.7	431	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
BLACK	0	0.0	2	0.7	87	32.0	23	8.5	160	58.8	272	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	0.8	10	0.8	730	58.5	135	10.8	362	29.0	1,247	100.0
TOTAL	10	0.7	12	0.8	817	53.7	158	10.4	525	34.5	1,522	100.0
GRAND TOTAL	31	1.6	45	2.3	1,020	52.2	178	9.1	679	34.8	1,953	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	30	68	219	116	108	60	40	641
SECONDARY	13	35	104	67	76	47	37	379
TOTAL	43	103	323	183	184	107	77	1,020

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

BOSSIER

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		81	11	92
2. DEAF		2	0	2
3. HARD OF HEARING		6	0	6
4. VISUALLY IMPAIRED		9	0	9
5. EMOTIONALLY DISTURBED		53	0	53
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		17	2	19
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		13	0	13
8. LEARNING DISABLED		422	14	436
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	2	5
11. GIFTED	2	215	0	217
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	58	6	64
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	2	879	35	916
NON-CATEGORICAL	103	0	0	103
SPEECH IMPAIRED ONLY	0	424	1	425
NONPUBLIC	0	1	0	1

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 15,138,248	26.79
DISTRICT AND WARD	3,732,682	6.61
TOTAL LOCAL	18,870,930	33.40
STATE SOURCES		
UNRESTRICTED STATE	24,372,519	43.13
RESTRICTED STATE	2,087,822	3.69
IN LIEU OF TAXES	746,812	1.32
FOR/ON BEHALF OF LEA	5,151,011	9.12
TOTAL STATE	32,358,164	57.27
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	731,469	1.29
RESTRICTED FEDERAL	3,944,290	6.98
IN LIEU OF TAXES	3,662	0.01
FOR/ON BEHALF OF LEA	596,251	1.06
TOTAL FEDERAL	5,275,672	9.34
TOTAL REVENUES	56,504,766	100.00
OTHER SOURCES OF FUNDS	20,059,901	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 76,564,667	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 23,649,169	44.44	$ 23,649,169	47.54
SPECIAL ELEMENTARY & SECONDARY	5,397,258	10.15	5,234,824	10.52
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	1,836,560	3.45	0	0.00
TOTAL INSTRUCTION	30,882,987	58.05	28,883,993	58.06
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,619,417	3.04	1,619,417	3.26
INSTRUCTIONAL STAFF SUPPORT	1,414,559	2.66	1,414,559	2.84
SCHOOL ADMINISTRATION	2,976,455	5.60	2,976,455	5.98
TOTAL INSTRUCTIONAL SUPPORT	6,010,431	11.30	6,010,431	12.08
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	865,122	1.63	865,122	1.74
BUSINESS ADMINISTRATION	293,976	0.55	293,976	0.59
OPERATION AND MAINTENANCE	6,439,319	12.10	6,136,642	12.34
PUPIL TRANSPORTATION	3,409,325	6.41	3,409,325	6.30
CENTRAL ACTIVITITES	498,611	0.94	498,611	1.00
TOTAL SUPPORT SERVICES	11,506,353	21.63	10,926,775	21.97
FOOD SERVICES	3,960,558	7.44	3,926,150	7.89
COMMUNITY SERVICES	40,293	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	801,568	1.51		
TOTAL EXPENDITURES	53,202,190	100.00	$ 49,747,349	100.00
DEBT SERVICE	4,382,314			
OTHER USES OF FUNDS	20,095,785			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 77,680,289			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-413,659	-908,629	1,128	0	205,538	-1,115,622
PRIOR YEAR ADJUSTMENT	31,495	0	0	0	3,013	34,508
FUND BALANCES AT BEGINNING OF YEAR	4,148,598	7,501,253	-1,128	0	11,049,456	22,698,179
FUND BALANCES AT END OF YEAR	3,766,434	6,592,624	0	0	11,258,007	21,617,065

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 26,930,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,015,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.21	4.21	$	697,207
SPECIAL MAINT & OPER TAX (MILLS)	19.14	19.14	$	3,163,627
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	8.00	27.00	$	3,394,687
SALES TAX (PERCENT)	1.5		$	8,812,624

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,482	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,480	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,334,267	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,209,608	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	186	TOTAL COST OF SCHOOL TRANSPORTATION	$2,358,013
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,745	AVERAGE COST PER PUPIL TRANSPORTED	$ 172
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	19
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,173		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,442	63	$ 2,762	43
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	21.23:1	64	18.72:1	37
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.41	30	50.24	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,815	29	$ 19,705	29
RATIO OF TEACHERS TO ADMINISTRATORS R	12.99:1	10	13.42:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,318	50	$ 9,404	46

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CADDO
1987-88

SUPERINTENDENT	WALTER C LEE
ADDRESS	P O BOX 32000
CITY & ZIP	SHREVEPORT 71130-2000
OFFICE TELEPHONE	318-636-0210
SCHOOL BOARD CHAIRPERSON	LINDA D SINITIERE
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0889
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	17	30	0	0	0
ASIAN	123	114	237	15	14	29
BLACK	14,069	13,564	27,633	241	243	484
HISPANIC	100	91	191	16	7	23
WHITE	12,296	11,689	23,985	1,265	1,243	2,508
TOTAL	26,601	25,475	52,076	1,537	1,507	3,044

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	4443.0	4443.0	4020.0	4012.0	3872.0	3720.0	3838.0	3530.0	3360.0	2080.0	37338.0
1988-89	NA	4719.3	3037.7	3982.6	3663.3	3789.1	4189.0	4007.5	3871.3	NA	32159.8
1989-90	NA	4933.0	3997.7	3893.2	3920.8	3547.5	4149.8	4088.0	3902.1	NA	32432.1
1990-91	NA	4504.1	4178.7	3952.5	3832.8	3701.9	3885.2	4048.7	3980.4	NA	32280.3
1991-92	NA	4559.2	3900.1	4131.4	3891.2	3711.6	4158.3	3791.5	3943.1	NA	32086.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	4715.0	3812.0	2903.0	2784.0	524.0	14738.0	52076.0	2555.0
1988-89	4876.6	3878.1	3235.9	3033.4	NA	15024.0	47183.8*	2734.6
1989-90	5176.7	4114.8	3290.5	2907.7	NA	15489.7	47921.8*	2621.2
1990-91	5217.8	4368.0	3491.4	2955.8	NA	16034.0	48314.3*	2665.5
1991-92	5322.5	4402.7	3706.2	3137.3	NA	16568.7	48655.1*	2828.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	391.0	304.0	308.0	310.0	259.0	265.0	220.0	202.0	185.0	0.0	2444.0
1988-89	NA	374.5	332.2	296.2	201.9	200.9	202.4	151.3	151.3	NA	1910.7
1989-90	NA	398.5	325.2	293.3	256.7	172.0	166.3	167.7	125.9	NA	1905.6
1990-91	NA	354.0	346.0	287.1	254.2	218.8	142.4	137.7	139.6	NA	1889.8
1991-92	NA	344.6	316.0	305.5	248.8	216.6	181.2	117.9	114.6	NA	1845.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	60.0	155.0	172.0	203.0	0.0	600.0	3044.0	199.0
1988-89	97.1	89.8	84.4	39.3	NA	310.6	2221.3*	37.7
1989-90	96.8	81.0	76.7	77.5	NA	332.0	2237.6*	74.4
1990-91	80.6	80.8	69.2	70.4	NA	301.0	2190.8*	67.6
1991-92	89.3	67.3	69.0	53.5	NA	289.1	2134.3*	60.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	37055.0	13253.0	50308.0	2389.0	566.0	2955.0
AVERAGE DAILY MEMBERSHIP	37143.9	13631.8	50775.7	2391.2	570.0	2961.2
AVERAGE DAILY ATTENDANCE	35359.2	12794.4	48153.6	2298.8	545.4	2844.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	7	10	17	7	10	17
BLACK	21	21	42	19	22	41	472	621	1,093	512	664	1,176
HISPANIC	0	0	0	0	0	0	6	3	9	6	3	9
WHITE	20	11	31	10	10	20	601	700	1,301	631	721	1,352
TOTAL	41	32	73	29	32	61	1,086	1,335	2,421	1,156	1,399	2,555
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	3	2	5	3	2	5
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	1	1	1	0	1	87	102	189	88	103	191
TOTAL	0	1	1	1	0	1	93	104	197	94	105	199
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	8	10	18	8	10	18
BLACK	21	21	42	19	22	41	475	623	1,098	515	666	1,181
HISPANIC	0	0	0	0	0	0	8	3	11	8	3	11
WHITE	20	12	32	11	10	21	688	802	1,490	719	824	1,543
TOTAL	41	33	74	30	32	62	1,179	1,439	2,618	1,250	1,504	2,754

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED.	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	1	0	0	0	0	0	0	0	2	0	0	3
1,500-1,749	0	0	1	0	0	0	0	0	0	0	1	0	0	2
1,250-1,499	0	0	0	0	0	0	0	0	1	0	2	0	0	3
1,000-1,249	0	3	1	0	1	0	0	0	0	0	2	0	0	7
750-999	0	6	1	0	5	0	0	0	0	0	2	0	0	14
500-749	0	13	0	0	3	0	0	0	0	0	1	0	0	17
400-499	0	9	1	0	1	0	0	0	0	0	0	0	0	11
300-399	0	7	1	0	0	0	0	0	0	0	1	1	0	10
200-299	0	1	1	0	0	0	0	0	0	0	0	0	0	2
100-199	1	1	0	0	0	0	1	0	0	0	0	0	0	3
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	1	3
TOTAL	4	40	7	0	10	0	1	0	1	0	11	1	1	76

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER[H] PROFESSIONAL TECHNICAL NO.	OTHER[H] PROFESSIONAL TECHNICAL %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	10	1.6	35	5.8	188	30.9	44	7.2	331	54.4	608	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	2.5	40	7.6	299	57.2	58	11.1	113	21.6	523	100.0
TOTAL	23	2.0	75	6.6	487	43.1	102	9.0	444	39.3	1,131	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
BLACK	6	0.4	21	1.0	738	33.7	484	22.1	936	42.8	2,187	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	17	0.6	32	1.2	1,459	55.4	471	17.9	654	24.8	2,633	100.0
TOTAL	25	0.5	53	1.1	2,200	45.6	955	19.8	1,594	33.0	4,827	100.0
GRAND TOTAL	48	0.8	128	2.1	2,687	45.1	1,057	17.7	2,038	34.2	5,958	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	8	0	0	0	3	2	0	15

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	86	268	536	367	289	271	152	1,969
SECONDARY	14	86	160	134	134	120	70	718
TOTAL	100	354	696	501	423	391	222	2,687

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

CADDO

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		437	63	500
2. DEAF		31	3	34
3. HARD OF HEARING		20	0	20
4. VISUALLY IMPAIRED		7	0	7
5. EMOTIONALLY DISTURBED		274	18	292
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		47	3	50
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		24	3	27
8. LEARNING DISABLED		1,087	47	1,134
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		11	2	13
11. GIFTED	26	632	0	658
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	113	20	133
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	26	2,683	159	2,868
NON-CATEGORICAL	276	0	0	276
SPEECH IMPAIRED ONLY	0	1,287	2	1,289
NONPUBLIC	5	44	0	49

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 68,628,908	40.41
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	68,628,908	40.41
STATE SOURCES		
UNRESTRICTED STATE	64,604,951	38.04
RESTRICTED STATE	4,701,137	2.77
IN LIEU OF TAXES	3,201,606	1.89
FOR/ON BEHALF OF LEA	15,231,396	8.97
TOTAL STATE	87,739,090	51.66
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	228,264	0.13
RESTRICTED FEDERAL	12,592,412	7.41
IN LIEU OF TAXES	16,564	0.01
FOR/ON BEHALF OF LEA	625,578	0.37
TOTAL FEDERAL	13,462,818	7.93
TOTAL REVENUES	169,830,816	100.00
OTHER SOURCES OF FUNDS	2,178,698	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 172,009,514	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 66,432,103	38.36	$ 66,062,839	43.55
SPECIAL ELEMENTARY & SECONDARY	19,048,394	11.01	18,876,490	12.44
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	304,810	0.18	0	0.00
TOTAL INSTRUCTION	85,785,307	49.57	84,939,329	55.99
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	5,676,076	3.28	5,676,076	3.74
INSTRUCTIONAL STAFF SUPPORT	8,428,313	4.87	8,424,815	5.55
SCHOOL ADMINISTRATION	8,789,741	5.08	8,788,285	5.79
TOTAL INSTRUCTIONAL SUPPORT	22,894,130	13.23	22,889,176	15.09
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	4,226,763	2.44	4,226,569	2.79
BUSINESS ADMINISTRATION	1,465,314	0.85	1,465,314	0.97
OPERATION AND MAINTENANCE	15,467,452	8.94	15,258,227	10.06
PUPIL TRANSPORTATION	8,620,103	4.98	8,620,103	5.41
CENTRAL ACTIVITITES	1,964,303	1.14	1,964,303	1.14
TOTAL SUPPORT SERVICES	31,743,935	18.34	30,889,933	20.36
FOOD SERVICES	13,479,299	7.79	12,980,804	8.56
COMMUNITY SERVICES	226,249	0.13		
FACILITY ACQUISITION AND CONSTRUCTION	18,945,028	10.95		
TOTAL EXPENDITURES	173,073,948	100.00	$151,699,242	100.00
DEBT SERVICE	5,068,637			
OTHER USES OF FUNDS	6,001,021			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 184,143,606			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	3,215,997	-14,438,589	-48,082	153,974	-1,017,392	-12,134,092
PRIOR YEAR ADJUSTMENT	25,986	642	0	0	-11,777	14,851
FUND BALANCES AT BEGINNING OF YEAR	2,871,849	31,673,489	26,976	29,060	14,208,047	48,809,421
FUND BALANCES AT END OF YEAR	6,113,832	17,235,542	-21,106	183,034	13,178,878	36,690,180

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 37,300,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,405,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	8.20	8.20	$ 5,446,433
SPECIAL MAINT & OPER TAX (MILLS)	27.16	27.16	$ 18,039,648
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.56	6.56	$ 4,357,147
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	4.50	4.50	$ 2,993,250
SALES TAX (PERCENT)	1.5		$ 30,864,262

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,461	46
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,579	1,118
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 6,095,376	$ 180,480
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 5,454,194	$ 552,057

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	443	TOTAL COST OF SCHOOL TRANSPORTATION	$5,522,358
NUMBER OF PUBLIC PUPILS TRANSPORTED	30,128	AVERAGE COST PER PUPIL TRANSPORTED	$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	7,197		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,941	24	$ 2,988	28
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.27:1	43	19.83:1	61
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	47.70	11	48.96	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,148	6	$ 22,060	8
RATIO OF TEACHERS TO ADMINISTRATORS R	15.20:1	1	15.27:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,816	19	$ 13,494	23

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU
1987-88

SUPERINTENDENT	CHARLES OAKLEY
ADDRESS	P O BOX 800
CITY & ZIP	LAKE CHARLES 70602
OFFICE TELEPHONE	318-433-6321
SCHOOL BOARD CHAIRPERSON	MR WILLIAM CASEY
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	3	4	0	0	0
ASIAN	44	68	112	7	5	12
BLACK	5,074	4,725	9,799	193	259	452
HISPANIC	15	19	34	1	1	2
WHITE	11,867	11,048	22,915	1,174	1,270	2,444
TOTAL	17,004	15,860	32,864	1,375	1,535	2,910

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	2564.0	2717.0	2681.0	2595.0	2445.0	2402.0	2359.0	2308.0	2166.0	1045.0	23302.0
1988-89	NA	2682.1	2731.1	2782.4	2146.2	2317.3	2408.6	2311.8	2247.3	NA	19928.7
1989-90	NA	2688.5	2582.4	2621.5	2646.6	2033.7	2368.6	2322.9	2185.4	NA	19660.9
1990-91	NA	2663.7	2581.7	2478.8	2493.5	2505.5	2096.3	2314.5	2186.1	NA	19240.1
1991-92	NA	2548.4	2306.7	2401.3	2357.8	2360.5	2580.6	2037.3	2187.9	NA	18756.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	2557.0	2395.0	2210.0	2005.0	395.0	9562.0	32864.0	1940.0
1988-89	2400.1	2055.9	1750.8	1706.2	NA	7914.0	27842.7*	1622.9
1989-90	2519.1	2037.2	1741.5	1620.1	NA	7923.9	27584.8*	1541.0
1990-91	2427.4	2136.2	1730.8	1817.1	NA	7913.5	27153.6*	1538.1
1991-92	2450.6	2060.3	1816.6	1881.6	NA	7929.1	26685.6*	1523.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	301.0	317.0	321.0	291.0	264.0	268.0	236.0	218.0	197.0	36.0	2449.0
1988-89	NA	334.3	326.3	320.6	254.9	257.7	254.2	204.8	205.5	NA	2158.3
1989-90	NA	323.8	307.5	306.6	304.1	234.1	240.3	230.3	185.8	NA	2126.5
1990-91	NA	297.2	297.8	283.3	285.2	279.2	218.3	217.7	209.0	NA	2087.7
1991-92	NA	284.1	273.4	274.4	268.7	261.9	260.4	197.8	197.6	NA	2018.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	100.0	117.0	134.0	110.0	0.0	461.0	2910.0	105.0
1988-89	110.5	105.7	95.1	76.5	NA	388.9	2547.2*	73.6
1989-90	117.1	104.6	95.6	86.0	NA	403.3	2529.8*	82.6
1990-91	105.8	110.8	93.7	86.5	NA	396.8	2484.5*	83.1
1991-92	119.1	100.1	99.2	84.8	NA	403.2	2421.5*	81.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	23091.0	8965.0	32056.0	2416.0	446.0	2862.0
AVERAGE DAILY MEMBERSHIP	23052.5	9263.8	32316.3	2273.4	454.8	2728.2
AVERAGE DAILY ATTENDANCE	21959.1	8657.5	30616.6	2198.6	435.0	2633.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	2	3	5	3	3	6
BLACK	15	7	21	1	2	3	227	283	510	242	292	534
HISPANIC	0	0	0	0	0	0	1	3	4	1	3	4
WHITE	25	5	30	6	2	8	650	700	1,350	685	711	1,396
TOTAL	49	11	60	7	4	11	875	994	1,869	931	1,009	1,940
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	0	6	0	0	0	5	10	15	5	10	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	40	50	90	40	50	90
TOTAL	0	0	0	0	0	0	45	60	105	45	60	105
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	2	3	5	3	3	6
BLACK	15	7	21	1	2	3	227	293	525	247	302	549
HISPANIC	0	0	0	0	0	0	1	3	4	1	3	4
WHITE	25	5	30	6	2	8	690	750	1,440	725	761	1,486
TOTAL	49	11	60	7	4	11	920	1,054	1,974	976	1,069	2,045

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	PRE-K THRU K-8	K-6	K-8	JR HIGH	MIDDLE SCHOOL	SR ED JR OR MIDDLE	SR ED 7-12	K-5 THRU 4-12	7-12	SR ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,000-1,249	0	0	2	0	0	0	0	0	0	0	0	0	0	2
750-999	0	1	0	0	2	0	0	0	0	0	2	0	0	5
500-749	0	5	0	0	0	0	0	0	0	0	2	0	0	17
400-499	0	1	0	0	1	0	1	0	0	0	2	0	0	11
300-399	0	11	0	0	1	0	1	0	0	0	1	0	0	14
200-299	0	3	0	1	1	0	0	0	0	0	0	0	0	4
100-199	0	1	0	0	1	0	0	0	0	0	0	1	1	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	22	2	1	11	0	2	0	0	0	10	1	1	59

ITEM 7 - PUBLIC STAFF INFORMATION

	SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO	%	NO	%	NO	%	NO	%	NO	%
MALE										
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	5	2.8	20	10.9	5	2.8	100	49.8	297	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	33	7.2	60	13.1	14	3.1	126	27.6	457	100.0
TOTAL	38	4.3	80	13.3	20	3.0	226	34.5	864	100.0
FEMALE										
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	7	1.3	3	0.5	279	44.3	116	18.7	223	35.4	630	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	15	0.7	15	0.8	1,113	55.1	283	14.0	597	29.5	2,021	100.0
TOTAL	22	0.6	18	0.6	1,393	52.5	401	15.1	820	30.9	2,652	100.0
GRAND TOTAL	61	1.8	98	3.0	1,687	50.9	421	12.7	1,046	31.6	3,316	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 THRU K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-6 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	6	0	0	0	0	1	1	12

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	98	117	389	201	200	112	78	1,153
SECONDARY	37	50	178	82	77	48	22	494
TOTAL	135	167	567	283	277	160	100	1,687

*** FOR Q, R, S, & T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CALCASIEU

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		[illegible]	[illegible]	238
2. DEAF		[illegible]	[illegible]	[illegible]
3. HARD OF HEARING		[illegible]	[illegible]	[illegible]
4. VISUALLY IMPAIRED		[illegible]	[illegible]	[illegible]
5. EMOTIONALLY DISTURBED		[illegible]	[illegible]	[illegible]
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		[illegible]	[illegible]	[illegible]
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		[illegible]	[illegible]	[illegible]
8. LEARNING DISABLED		[illegible]	[illegible]	[illegible]
9. DEAF AND BLIND		[illegible]	[illegible]	[illegible]
10. MULTI-HANDICAPPED		[illegible]	[illegible]	[illegible]
11. GIFTED	[illegible]	[illegible]	[illegible]	[illegible]
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	[illegible]	[illegible]	[illegible]	[illegible]
13. TALENTED	[illegible]	[illegible]	[illegible]	[illegible]
GRAND TOTAL FOR CATEGORIES 1-13	[illegible]	[illegible]	[illegible]	[illegible]
NON-CATEGORICAL	[illegible]	[illegible]	[illegible]	[illegible]
SPEECH IMPAIRED ONLY	[illegible]	[illegible]	[illegible]	[illegible]
NONPUBLIC	[illegible]	[illegible]	[illegible]	[illegible]

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ [illegible]	[illegible]
DISTRICT AND WARD	[illegible]	[illegible]
TOTAL LOCAL	[illegible]	[illegible]
STATE SOURCES		
UNRESTRICTED STATE	[illegible]	[illegible]
RESTRICTED STATE	[illegible]	[illegible]
IN LIEU OF TAXES	[illegible]	[illegible]
FOR/ON BEHALF OF LEA	[illegible]	[illegible]
TOTAL STATE	[illegible]	[illegible]
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	[illegible]	[illegible]
RESTRICTED FEDERAL	[illegible]	[illegible]
IN LIEU OF TAXES	[illegible]	[illegible]
FOR/ON BEHALF OF LEA	[illegible]	[illegible]
TOTAL FEDERAL	[illegible]	[illegible]
TOTAL REVENUES	[illegible]	[illegible]
OTHER SOURCES OF FUNDS	[illegible]	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ [illegible]	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ [illegible]	[illegible]	$ [illegible]	[illegible]
SPECIAL ELEMENTARY & SECONDARY	[illegible]	[illegible]	[illegible]	[illegible]
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL INSTRUCTION	[illegible]	[illegible]	[illegible]	[illegible]
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	[illegible]	[illegible]	[illegible]	[illegible]
INSTRUCTIONAL STAFF SUPPORT	[illegible]	[illegible]	[illegible]	[illegible]
SCHOOL ADMINISTRATION	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL INSTRUCTIONAL SUPPORT	[illegible]	[illegible]	[illegible]	[illegible]
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	[illegible]	[illegible]	[illegible]	[illegible]
BUSINESS ADMINISTRATION	[illegible]	[illegible]	[illegible]	[illegible]
OPERATION AND MAINTENANCE	[illegible]	[illegible]	[illegible]	[illegible]
PUPIL TRANSPORTATION	[illegible]	[illegible]	[illegible]	[illegible]
CENTRAL ACTIVITITES	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL SUPPORT SERVICES	[illegible]	[illegible]	[illegible]	[illegible]
FOOD SERVICES	[illegible]	[illegible]	[illegible]	[illegible]
COMMUNITY SERVICES	[illegible]	[illegible]		
FACILITY ACQUISITION AND CONSTRUCTION	[illegible]	[illegible]		
TOTAL EXPENDITURES	[illegible]	100.00	$ [illegible]	100.00
DEBT SERVICE	8,419,279			
OTHER USES OF FUNDS	149,089			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 106,356,336			

*** FOR * SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	354,734	-5,838,956	6,168	18,959	168,840	-5,290,255
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	14,851
FUND BALANCES AT BEGINNING OF YEAR	4,506,276	20,862,480	18,571	2,090	4,242,655	29,632,072
FUND BALANCES AT END OF YEAR	4,861,010	15,023,524	24,739	21,049	4,411,495	24,341,817

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 95,563,586
BONDS SOLD	$ 3,100,000
BONDS REDEEMED	$ 4,692,433

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.94	4.94	$ 2,275,063
SPECIAL MAINT & OPER TAX (MILLS)	11.67	11.67	$ 5,373,925
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	2.75	37.00	$ 6,549,923
SALES TAX (PERCENT)	1.0		$ 15,086,461

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,296	35
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,519	2,580
TOTAL FEDERAL USUAL REIMBURSEMENT	$ 3,666,725	$ 190,658
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,933,054	$ 637,896

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	201
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,800
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,143

TOTAL COST OF SCHOOL TRANSPORTATION	$2,946,103
AVERAGE COST PER PUPIL TRANSPORTED	$ 165
RANK IN STATE ON AVERAGE COST	16

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP (C)	$ 2,744	35	$ 2,756	45
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) (R)	20.31:1	61	19.50:1	55
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING (Q)	44.28	24	46.73	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,689	11	$ 21,583	13
RATIO OF TEACHERS TO ADMINISTRATORS (R)	10.57:1	28	10.61:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 14,606	18	$ 16,263	18

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALDWELL
1987-88

SUPERINTENDENT	JAMES TURNER JR
ADDRESS	P O BOX 1019
CITY & ZIP	COLUMBIA 71418
OFFICE TELEPHONE	318-649-2689
SCHOOL BOARD CHAIRPERSON	JOHN W CRUMP
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0541
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	266	232	498	0	0	0
HISPANIC	27	27	54	0	0	0
WHITE	876	781	1,657	0	0	0
TOTAL	1,169	1,040	2,209	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	150.0	171.0	165.0	182.0	210.0	173.0	181.0	154.0	204.0	14.0	1644.0
1988-89	NA	174.8	178.2	151.6	151.2	159.5	172.8	254.3	183.1	NA	1425.8
1989-90	NA	153.8	157.4	179.4	146.2	148.8	157.6	215.1	216.7	NA	1415.0
1990-91	NA	201.2	174.5	158.5	175.0	145.5	147.1	196.2	185.0	NA	1383.4
1991-92	NA	159.4	181.2	175.7	154.8	172.3	144.2	183.1	168.8	NA	1339.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	187.0	161.0	120.0	97.0	0.0	565.0	2209.0	94.0
1988-89	173.2	126.3	128.9	106.5	NA	534.9	1960.7*	99.3
1989-90	163.7	145.6	105.5	103.8	NA	519.6	1938.9*	95.7
1990-91	195.5	138.5	122.5	84.9	NA	541.4	1924.8*	79.1
1991-92	165.4	165.5	115.7	98.6	NA	545.2	1884.5*	91.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1562.0	538.0	2100.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1541.0	538.0	2079.0	0	0	0
AVERAGE DAILY ATTENDANCE	1486.6	527.0	2013.6	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	9	11	20	9	11	20
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	0	0	0	0	0	30	41	71	30	41	71
TOTAL	0	0	0	0	0	0	41	53	94	41	53	94
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	9	11	20	9	11	20
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	0	0	0	0	0	30	41	71	30	41	71
TOTAL	0	0	0	0	0	0	41	53	94	41	53	94

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP.ED K-8	PRE-K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP.ED JR. OR MIDDLE	SP.ED K-12	K-6 THRU K-12	7-12	SP.ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	3	0	0	0	0	0	0	0	0	0	0	3
200-299	0	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	0	0	0	1	0	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.7	0	0.0	6	40.0	0	0.0	8	53.3	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	7.4	3	5.6	23	42.6	3	5.6	21	38.9	54	100.0
TOTAL	5	7.2	3	4.3	29	42.0	3	4.3	29	42.0	69	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	18	52.9	6	17.6	10	29.4	34	100.0
HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
WHITE	5	3.0	3	1.8	88	53.0	23	13.9	47	28.3	166	100.0
TOTAL	6	3.0	3	1.5	106	52.5	29	14.4	58	28.7	202	100.0
GRAND TOTAL	11	4.1	6	2.2	135	49.8	32	11.8	87	32.1	271	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	15	18	24	10	17	6	8	98
SECONDARY	3	2	11	3	9	2	7	37
TOTAL	18	20	35	13	26	8	15	135

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALDWELL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		20	5	25
2. DEAF		1	0	1
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		5	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		0	0	0
8. LEARNING DISABLED		100	16	116
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	1	1
11. GIFTED	0	78	0	78
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	13	0	13
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	221	22	243
NON-CATEGORICAL	12	0	0	12
SPEECH IMPAIRED ONLY	0	70	0	70
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,722,259	24.15
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,722,259	24.15
STATE SOURCES		
UNRESTRICTED STATE	3,439,261	48.07
RESTRICTED STATE	291,424	4.09
IN LIEU OF TAXES	137,533	1.93
FOR/ON BEHALF OF LEA	664,730	9.32
TOTAL STATE	4,532,948	63.27
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	897,259	12.58
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	897,259	12.58
TOTAL REVENUES	7,152,467	100.00
OTHER SOURCES OF FUNDS	27,950	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 7,180,417	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 2,287,347	34.63	$ 2,277,140	35.73
SPECIAL ELEMENTARY & SECONDARY	734,345	11.12	722,173	11.34
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	11,254	0.17	0	0.00
TOTAL INSTRUCTION	3,032,946	45.92	2,999,250	46.29
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	152,676	2.32	152,676	2.39
INSTRUCTIONAL STAFF SUPPORT	152,672	2.32	152,672	2.35
SCHOOL ADMINISTRATION	259,836	3.93	259,836	4.07
TOTAL INSTRUCTIONAL SUPPORT	585,584	8.58	585,584	8.73
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,273,597	19.28	1,273,597	19.66
BUSINESS ADMINISTRATION	8,998	0.14	8,998	0.14
OPERATION AND MAINTENANCE	583,400	8.83	579,794	8.95
PUPIL TRANSPORTATION	487,594	7.38	487,994	5.80
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,353,589	35.64	2,289,820	35.34
FOOD SERVICES	634,252	9.60	625,062	9.65
COMMUNITY SERVICES	18,292	0.28		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	6,604,863	100.00	$ 6,479,719	100.00
DEBT SERVICE	529,780			
OTHER USES OF FUNDS	46,585			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 7,180,988			

*** FOR #, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	156,327	-205,456	0	-11,119	40,677	-19,571
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	14,851
FUND BALANCES AT BEGINNING OF YEAR	-129,268	227,732	0	11,159	86,362	195,985
FUND BALANCES AT END OF YEAR	27,059	22,276	0	40	127,039	176,414

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,205,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 105,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.76	4.76	$ 217,128
SPECIAL MAINT & OPER TAX (MILLS)	20.00	20.00	$ 242,344
SPEC BLDG RPR & EQUIP TAX (MILLS)	10.50	10.50	$ 183,282
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	16.50	16.50	$ 285,765
SALES TAX (PERCENT)	1.0		$ 461,801

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	785	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,734	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 354,055	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 297,726	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	32	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 487,742
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,021	AVERAGE COST PER PUPIL TRANSPORTED	$ 241
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	45
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	787		

ITEM 18 - RANKINGS N

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,838	30	$ 3,117	21
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.10:1	14	16.50:1	12
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.01	26	43.48	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 14,842	65	$ 14,876	66
RATIO OF TEACHERS TO ADMINISTRATORS R	7.82:1	53	7.94:1	54
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,717	55	$ 8,398	53

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CAMERON
1987-88

SUPERINTENDENT	THOMAS MCCALL
ADDRESS	P O BOX W
CITY & ZIP	CAMERON 70631
OFFICE TELEPHONE	318-775-5784
SCHOOL BOARD CHAIRPERSON	ARNOLD JONES
NUMBER OF SCHOOL BOARD MEMBERS	06
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	1678
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	73	61	134	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	1,014	935	1,949	0	0	0
TOTAL	1,088	999	2,087	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	185.0	190.0	189.0	179.0	159.0	145.0	173.0	153.0	150.0	22.0	1545.0
1988-89	NA	191.0	194.5	197.9	155.4	155.1	144.4	140.8	135.9	NA	1315.0
1989-90	NA	179.7	180.6	189.5	175.8	147.4	148.5	140.8	141.4	NA	1303.7
1990-91	NA	187.4	169.9	175.9	168.3	166.7	141.2	144.8	141.4	NA	1295.6
1991-92	NA	146.6	177.2	165.5	156.2	159.6	159.6	137.6	145.4	NA	1247.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	127.0	164.0	109.0	141.0	1.0	542.0	2087.0	133.0
1988-89	167.8	123.1	105.6	85.0	NA	481.5	1706.5*	82.1
1989-90	134.7	135.8	108.1	99.6	NA	478.2	1781.9*	96.2
1990-91	140.1	109.0	119.2	101.9	NA	470.2	1765.8*	98.4
1991-92	140.1	113.3	95.7	112.4	NA	461.5	1709.2*	108.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1538.0	511.0	2049.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1536.9	481.2	2018.1	0	0	0
AVERAGE DAILY ATTENDANCE	1467.3	450.8	1918.1	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	82	47	129	82	47	129
TOTAL	0	0	0	0	0	0	85	48	133	85	48	133
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	82	47	129	82	47	129
TOTAL	0	0	0	0	0	0	85	48	133	85	48	133

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	2	0	0	1	0	0	4
200-299	0	0	1	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	0	3	0	0	1	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.3	9	15.0	29	48.3	3	5.0	14	23.3	60	100.0
TOTAL	5	8.2	9	14.8	30	49.2	3	4.9	14	23.0	61	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	28.6	3	42.9	2	28.6	7	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.9	3	1.2	108	44.3	41	16.8	85	34.8	244	100.0
TOTAL	7	2.8	3	1.2	110	43.8	44	17.5	87	34.7	251	100.0
GRAND TOTAL	12	3.8	12	3.8	140	44.9	47	15.1	101	32.4	312	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	13	36	14	13	6	1	88
SECONDARY	0	3	18	11	11	5	4	52
TOTAL	5	16	54	25	24	11	5	140

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CAMERON

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		17	3	20
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		6	0	6
8. LEARNING DISABLED		88	7	95
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	0	0
11. GIFTED	0	33	0	33
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	14	2	16
13. TALENTED	0	50	0	50
GRAND TOTAL FOR CATEGORIES 1-13	0	213	13	226
NON-CATEGORICAL	22	0	0	22
SPEECH IMPAIRED ONLY	0	50	0	50
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 6,753,447	55.43
DISTRICT AND WARD	1,103,095	9.05
TOTAL LOCAL	7,856,542	64.48
STATE SOURCES		
UNRESTRICTED STATE	2,723,385	22.35
RESTRICTED STATE	247,082	2.03
IN LIEU OF TAXES	66,361	0.54
FOR/ON BEHALF OF LEA	675,799	5.55
TOTAL STATE	3,712,607	30.47
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	514,218	4.22
IN LIEU OF TAXES	38,533	0.32
FOR/ON BEHALF OF LEA	61,671	0.51
TOTAL FEDERAL	614,422	5.04
TOTAL REVENUES	12,183,571	100.00
OTHER SOURCES OF FUNDS	11,565	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,195,136	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURE	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,217,557	41.68	$ 4,210,684	43.00
SPECIAL ELEMENTARY & SECONDARY	816,220	8.09	811,401	8.27
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	10,478	0.10	0	0.00
TOTAL INSTRUCTION	5,046,255	49.89	5,028,085	51.26
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	310,866	3.07	310,866	3.17
INSTRUCTIONAL STAFF SUPPORT	426,687	4.22	426,687	4.35
SCHOOL ADMINISTRATION	689,569	6.82	684,030	6.97
TOTAL INSTRUCTIONAL SUPPORT	1,427,122	14.11	1,421,583	14.49
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	660,821	6.53	653,605	6.66
BUSINESS ADMINISTRATION	137,311	1.36	137,311	1.40
OPERATION AND MAINTENANCE	1,314,871	13.00	1,291,009	13.16
PUPIL TRANSPORTATION	643,787	6.36	643,787	6.56
CENTRAL ACTIVITIES	13,947	0.14	13,947	0.14
TOTAL SUPPORT SERVICES	2,770,237	27.39	2,738,980	27.93
FOOD SERVICES	636,924	6.30	618,635	6.32
COMMUNITY SERVICES	1,890	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	233,341	2.31		
TOTAL EXPENDITURES	10,115,783	100.00	$ 9,808,292	100.00
DEBT SERVICE	1,289,883			
OTHER USES OF FUNDS	11,437			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,416,903			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	883,375	-107,805	0	0	2,663	778,233
PRIOR YEAR ADJUSTMENT	1,976	0	0	0	0	1,976
FUND BALANCES AT BEGINNING OF YEAR	8,668,208	2,058,525	0	0	-7,533	10,719,200
FUND BALANCES AT END OF YEAR	9,553,559	1,950,720	0	0	-4,870	11,499,409

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 4,330,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 785,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.85	3.85	$ 391,634
SPECIAL MAINT & OPER TAX (MILLS)	17.64	17.64	$ 1,792,742
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.45	5.45	$ 557,550
SPECIAL FREEWAY TAX (MILLS)	7.64	7.64	$ 777,115
BOND AND INTEREST TAX (MILLS)	4.50	15.00	$ 1,049,774
SALES TAX (PERCENT)	0.0		$ 0

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,618	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 182,352	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 325,618	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	32	TOTAL COST OF SCHOOL TRANSPORTATION	$ 424,723
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,649	AVERAGE COST PER PUPIL TRANSPORTED	$ 258
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	52
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	645		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 5,252	1	$ 4,860	1
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	14.45 : 1	1	15.08 : 1	3
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	38.89	49	35.34	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,967	2	$ 23,525	3
RATIO OF TEACHERS TO ADMINISTRATORS R	5.96 : 1	65	5.82 : 1	66
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 55,955	2	$ 51,408	2

*** FOR (, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA
1987-88

SUPERINTENDENT	L KEITH GUICE
ADDRESS	BOX 308
CITY & ZIP	JONESVILLE 71343
OFFICE TELEPHONE	318-339-7997
SCHOOL BOARD CHAIRPERSON	WAYNE D SANDERS
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0732
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	478	463	941	0	0	0
HISPANIC	8	10	18	0	0	0
WHITE	918	827	1,745	0	0	0
TOTAL	1,404	1,300	2,704	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	234.0	231.0	247.0	254.0	239.0	225.0	204.0	206.0	202.0	4.0	2046.0
1988-89	NA	232.1	217.2	238.5	191.6	234.3	233.2	241.3	195.5	NA	1783.8
1989-90	NA	230.3	216.3	207.4	220.4	206.0	216.5	236.9	223.4	NA	1755.2
1990-91	NA	192.9	215.6	208.4	191.6	237.0	190.4	219.9	219.3	NA	1676.1
1991-92	NA	178.7	191.4	206.8	192.5	206.0	219.0	193.4	203.6	NA	1581.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	179.0	159.0	164.0	156.0	0.0	658.0	2704.0	146.0
1988-89	190.7	151.5	148.0	117.8	NA	607.0	2390.8*	112.4
1989-90	193.8	152.4	139.6	131.4	NA	617.2	2376.4*	125.8
1990-91	221.5	155.3	140.5	123.8	NA	641.2	2317.3*	118.6
1991-92	217.4	177.5	143.1	124.7	NA	662.7	2244.1*	119.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2020.0	621.0	2641.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2030.6	637.2	2667.8	0	0	0
AVERAGE DAILY ATTENDANCE	1921.2	595.0	2516.2	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	17	23	40	17	23	40
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	52	52	104	52	52	104
TOTAL	0	0	0	0	0	0	70	76	146	70	76	146
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	17	23	40	17	23	40
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	52	52	104	52	52	104
TOTAL	0	0	0	0	0	0	70	76	146	70	76	146

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-9 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	0	1	0	0	0	0	0	4	0	0	6
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	2	0	2	0	0	0	0	0	5	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO	SUPPORT STAFF %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	11.1	9	33.3	1	3.7	14	51.9	27	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.1	11	13.9	30	38.0	1	1.3	33	41.8	79	100.0
TOTAL	4	3.8	14	13.2	39	36.8	2	1.9	47	44.3	106	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	0	0.0	46	54.3	8	9.9	28	34.6	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.7	1	0.5	101	54.0	19	10.2	61	32.6	187	100.0
TOTAL	6	2.2	1	0.4	145	54.1	27	10.1	89	33.2	268	100.0
GRAND TOTAL	10	2.7	15	4.0	184	49.2	29	7.8	136	36.4	374	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	7	17	34	16	24	15	12	125
SECONDARY	3	7	13	8	15	5	8	59
TOTAL	10	24	47	24	39	20	20	184

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1 MENTAL RETARDATION		39	10	49
2 DEAF		1	0	1
3 HARD OF HEARING		0	0	0
4 VISUALLY IMPAIRED		3	0	3
5 EMOTIONALLY DISTURBED		1	0	1
6 ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY		4	0	4
7 OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND		2	0	2
8 LEARNING DISABLED		83	8	91
9 DEAF AND BLIND		0	0	0
10 MULTI-HANDICAPPED		0	0	0
11 GIFTED	0	35	0	35
12 EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	0	15	10	25
13 TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-12	0	183	28	211
NON-CATEGORICAL	10	0	0	10
SPEECH IMPAIRED ONLY	0	3	0	3
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,622,006	17.23
DISTRICT AND WARD	586,503	6.23
TOTAL LOCAL	2,208,509	23.47
STATE SOURCES		
UNRESTRICTED STATE	4,446,517	47.27
RESTRICTED STATE	405,981	4.31
IN LIEU OF TAXES	106,602	1.13
FOR/ON BEHALF OF LEA	865,218	9.20
TOTAL STATE	5,822,708	61.91
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	1,926	0.02
RESTRICTED FEDERAL	1,284,530	13.65
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	83,887	0.89
TOTAL FEDERAL	1,370,123	14.56
TOTAL REVENUES	9,411,360	100.00
OTHER SOURCES OF FUNDS	517,901	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 9,929,261	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,382,231	38.53	$ 3,316,382	39.94
SPECIAL ELEMENTARY & SECONDARY	1,046,527	11.93	1,028,692	12.38
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	54,921	0.63	0	0.00
TOTAL INSTRUCTION	4,483,679	51.10	4,343,074	52.30
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	242,074	2.76	242,074	2.92
INSTRUCTIONAL STAFF SUPPORT	300,038	3.42	300,038	3.61
SCHOOL ADMINISTRATION	521,751	5.95	521,751	6.28
TOTAL INSTRUCTIONAL SUPPORT	1,063,863	12.13	1,063,863	12.81
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	230,747	2.63	230,747	2.78
BUSINESS ADMINISTRATION	102,678	1.17	102,678	1.24
OPERATION AND MAINTENANCE	1,008,821	11.50	937,034	11.28
PUPIL TRANSPORTATION	755,005	8.61	755,005	9.09
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,097,451	23.91	2,025,864	24.39
FOOD SERVICES	921,228	10.50	871,864	10.50
COMMUNITY SERVICES	27,050	0.31		
FACILITY ACQUISITION AND CONSTRUCTION	180,802	2.06		
TOTAL EXPENDITURES	8,774,069	100.00	$ 8,304,485	100.00
DEBT SERVICE	493,894			
OTHER USES OF FUNDS	456,908			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 9,724,871			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	326,021	-135,182	0	0	12,959	204,398
PRIOR YEAR ADJUSTMENT	0	0	0	0	2,061	2,061
FUND BALANCES AT BEGINNING OF YEAR	6,271	815,987	0	0	467,638	1,289,836
FUND BALANCES AT END OF YEAR	332,832	680,805	0	0	482,658	1,496,295

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 3,760,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 145,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.91	3.91	$ 77,564
SPECIAL MAINT & OPER TAX (MILLS)	5.47	5.47	$ 113,709
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.01	5.11	$ 183,185
SPECIAL SUPP TAX (MILLS)	5.47	5.47	$ 108,678
BOND AND INTEREST TAX (MILLS)	7.80	41.11	$ 445,651
SALES TAX (PERCENT)	2.0		$ 946,981

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	985	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,929	0
TOTAL FEDERAL SUGAR REIMBURSEMENT	$ 402,736	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 351,014	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	41	TOTAL COST OF SCHOOL TRANSPORTATION	$ 599,658
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,881	AVERAGE COST PER PUPIL TRANSPORTED	$ 318
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	65
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	915		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP @	$ 3,020	22	$ 3,113	23
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) #	14.77 : 1	3	14.78 : 1	2
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING @	50.80	40	39.59	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,712	50	$ 17,837	53
RATIO OF TEACHERS TO ADMINISTRATORS #	7.44 : 1	57	7.35 : 1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,344	58	$ 7,497	59

*** FOR L M N O P Q R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CLAIBORNE
1987-88

SUPERINTENDENT	JAMES E SCRIBNER
ADDRESS	P O BOX 600
CITY & ZIP	HOMER 71040
OFFICE TELEPHONE	318-927-3582
SCHOOL BOARD	
CHAIRPERSON	BYRON BROWN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0776
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	2	0	2	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	971	956	1,927	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	886	639	1,325	101	87	188
TOTAL	1,863	1,597	3,260	101	87	188

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	320.0	289.0	284.0	250.0	230.0	243.0	244.0	253.0	226.0	1.0	2340.0
1988-89	NA	312.3	259.8	260.2	253.4	276.7	247.0	237.4	228.3	NA	2075.1
1989-90	NA	287.5	92.2	243.3	261.2	285.5	262.8	253.1	226.4	NA	2087.8
1990-91	NA	250.5	268.2	273.6	244.2	273.6	293.5	275.6	247.1	NA	2082.3
1991-92	NA	270.3	233.6	251.1	274.7	255.8	257.1	281.7	262.9	NA	2067.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	283.0	258.0	213.0	164.0	0.0	918.0	3260.0	174.0
1988-89	275.8	232.0	181.2	154.8	NA	833.8	2912.9*	140.4
1989-90	258.0	225.3	160.3	152.3	NA	825.9	2923.8*	138.1
1990-91	255.6	210.8	193.1	150.0	NA	819.7	2902.0*	145.1
1991-92	279.2	209.0	160.7	162.3	NA	831.2	2898.4*	147.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	10.0	14.0	17.0	14.0	12.0	10.0	15.0	11.0	18.0	0.0	122.0
1988-89	NA	23.0	13.7	15.7	5.7	8.2	7.1	7.5	5.9	NA	86.8
1989-90	NA	24.8	15.0	10.8	11.9	4.5	5.8	6.5	5.8	NA	87.2
1990-91	NA	17.2	17.2	12.6	8.2	9.7	3.8	6.2	5.0	NA	79.9
1991-92	NA	18.8	11.9	13.6	9.5	8.8	8.1	3.5	4.8	NA	78.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	21.0	17.0	17.0	21.0	0.0	76.0	198.0	21.0
1988-89	11.1	8.2	12.5	15.2	NA	46.4	132.2*	14.4
1989-90	5.7	8.3	6.1	12.7	NA	32.8	120.0*	13.0
1990-91	5.6	4.3	6.1	6.0	NA	24.0	103.9*	5.7
1991-92	4.8	4.2	4.2	7.9	NA	21.1	97.9*	7.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2339.0	872.0	3211.0	121.0	77.0	198.0
AVERAGE DAILY MEMBERSHIP	2336.7	892.3	7229.0	120.7	76.4	197.1
AVERAGE DAILY ATTENDANCE	2241.6	849.7	3091.5	117.6	73.1	190.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	44	70	114	44	72	116
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	32	25	57	33	25	58
TOTAL	1	2	3	0	0	0	76	95	171	77	97	174
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	11	21	10	11	21
TOTAL	0	0	0	0	0	0	10	11	21	10	11	21
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	44	70	114	44	72	116
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	42	36	78	43	36	79
TOTAL	1	2	3	0	0	0	86	106	192	87	108	195

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (BY ENROLLMENT)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	1	0	0	2	0	0	1	0	0	4
100-199	0	1	0	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	2	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.5	4	7.0	11	19.3	0	0.0	40	70.2	57	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	9.3	6	14.0	26	60.5	0	0.0	7	16.3	43	100.0
TOTAL	6	6.0	10	10.0	37	37.0	0	0.0	47	47.0	100	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	73	50.3	15	10.3	56	38.6	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	1	0.7	93	61.6	23	15.2	32	21.2	151	100.0
TOTAL	3	1.0	1	0.3	166	56.1	38	12.8	88	29.7	296	100.0
GRAND TOTAL	9	2.3	11	2.8	203	51.3	38	9.6	135	34.1	396	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	9	26	28	23	10	14	110
SECONDARY	0	12	22	17	19	8	15	93
TOTAL	0	21	48	45	42	18	29	203

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CLAIBORNE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		40	6	46
2. DEAF		1	0	1
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		2	0	2
8. LEARNING DISABLED		61	9	70
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	2	5
11. GIFTED	0	40	0	40
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	10	37
13. TALENTED	0	39	1	40
GRAND TOTAL FOR CATEGORIES 1-13	0	217	28	245
NON-CATEGORICAL	26	0	0	26
SPEECH IMPAIRED ONLY	0	42	0	42
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,957,354	19.43
DISTRICT AND WARD	505,298	5.02
TOTAL LOCAL	2,462,652	24.45
STATE SOURCES		
UNRESTRICTED STATE	4,794,883	47.61
RESTRICTED STATE	460,245	4.57
IN LIEU OF TAXES	173,138	1.72
FOR/ON BEHALF OF LEA	933,442	9.27
TOTAL STATE	6,361,708	63.16
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,104,119	10.96
IN LIEU OF TAXES	56,899	0.56
FOR/ON BEHALF OF LEA	86,695	0.86
TOTAL FEDERAL	1,247,713	12.39
TOTAL REVENUES	10,072,073	100.00
OTHER SOURCES OF FUNDS	637,810	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 10,709,883	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,410,331	43.63	$ 4,281,912	43.65
SPECIAL ELEMENTARY & SECONDARY	1,034,018	10.23	1,024,494	10.45
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,546	0.35	0	0.00
TOTAL INSTRUCTION	5,479,895	54.23	5,306,406	54.12
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	153,899	1.52	153,899	1.57
INSTRUCTIONAL STAFF SUPPORT	304,669	3.02	304,669	3.11
SCHOOL ADMINISTRATION	477,577	4.73	477,577	4.87
TOTAL INSTRUCTIONAL SUPPORT	936,145	9.26	936,145	9.55
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	409,413	4.05	409,413	4.18
BUSINESS ADMINISTRATION	34,074	0.34	34,074	0.35
OPERATION AND MAINTENANCE	1,353,864	13.40	1,267,817	12.93
PUPIL TRANSPORTATION	809,112	8.01	809,112	7.95
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,606,463	25.79	2,490,326	25.40
FOOD SERVICES	1,077,121	10.66	1,072,740	10.94
COMMUNITY SERVICES	5,645	0.06		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	10,105,269	100.00	$ 9,805,617	100.00
DEBT SERVICE	282,011			
OTHER USES OF FUNDS	621,524			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,008,804			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-210,860	-26,515	560	0	-62,102	-298,921
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	2,061
FUND BALANCES AT BEGINNING OF YEAR	1,659,872	443,972	1,527	0	951,584	3,056,955
FUND BALANCES AT END OF YEAR	1,449,012	417,453	2,087	0	889,482	2,758,034

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,545,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 115,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.12	5.12	$ 250,128
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	$ 244,266
SPEC BLDG APR & EQUIP TAX (MILLS)	3.28	12.45	$ 448,279
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	1.80	10.50	$ 254,721
SALES TAX (PERCENT)	1.0		$ 830,203

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	500	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,680	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 484,679	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 485,998	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION	$ 629,274
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,421	AVERAGE COST PER PUPIL TRANSPORTED	$ 260
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	53
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	944		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,934	25	$ 3,037	24
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.63:1	9	16.06:1	7
PERCENT OF PUBLIC HIGH-SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.80	39	44.87	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,861	26	$ 20,009	27
RATIO OF TEACHERS TO ADMINISTRATORS R	10.10:1	34	10.15:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,160	17	$ 15,175	16

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CONCORDIA
1987-88

SUPERINTENDENT	CHARLES H CHAUVIN
ADDRESS	P O BOX 950
CITY & ZIP	VIDALIA 71373
OFFICE TELEPHONE	318-336-4226
SCHOOL BOARD CHAIRPERSON	JERRY KING
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0747
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,280	1,205	2,485	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	1,264	1,192	2,456	126	134	260
TOTAL	2,546	2,398	4,944	126	134	260

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	511.0	401.0	375.0	425.0	431.0	342.0	345.0	390.0	323.0	154.0	3697.0
1988-89	NA	429.4	364.3	365.8	340.3	346.4	417.4	422.0	305.1	NA	2990.7
1989-90	NA	415.0	373.8	339.8	382.3	322.4	343.5	434.9	364.4	NA	2976.1
1990-91	NA	390.3	361.3	348.7	355.1	362.2	319.7	357.9	375.5	NA	2870.7
1991-92	NA	364.3	339.8	337.0	364.4	336.4	359.1	333.1	309.0	NA	2743.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	395.0	315.0	279.0	202.0	56.0	1247.0	4944.0	202.0
1988-89	345.5	288.1	236.9	212.0	NA	1082.5	4073.2*	206.6
1989-90	339.6	265.5	247.1	192.9	NA	1045.1	4021.2*	188.0
1990-91	405.6	260.9	227.7	201.2	NA	1095.4	3966.1*	196.1
1991-92	418.0	311.7	223.8	185.4	NA	1138.9	3882.0*	180.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	9.0	15.0	18.0	23.0	20.0	16.0	24.0	27.0	15.0	0.0	167.0
1988-89	NA	21.1	18.5	15.9	9.1	10.6	14.3	12.7	9.6	NA	111.8
1989-90	NA	20.2	18.3	14.6	14.2	7.6	8.6	13.0	10.0	NA	106.7
1990-91	NA	20.0	17.6	14.4	13.1	11.9	6.3	8.0	10.3	NA	101.6
1991-92	NA	17.8	17.4	13.9	12.9	10.9	9.9	5.7	6.3	NA	94.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	20.0	27.0	23.0	23.0	0.0	93.0	260.0	22.0
1988-89	16.0	17.7	9.3	11.6	NA	54.6	166.4*	11.3
1989-90	8.8	14.4	13.4	7.9	NA	44.5	151.2*	7.7
1990-91	9.2	7.9	10.9	11.4	NA	39.4	141.0*	11.1
1991-92	9.5	8.2	5.9	9.3	NA	32.9	127.7*	9.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3380.0	1051.0	4431.0	171.0	91.0	262.0
AVERAGE DAILY MEMBERSHIP	3628.3	1208.1	4836.4	167.8	92.3	260.1
AVERAGE DAILY ATTENDANCE	3416.1	1101.3	4517.4	163.1	89.7	252.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	0	0	0	36	63	99	37	65	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	34	65	99	35	65	100
TOTAL	2	2	4	0	0	0	70	128	198	72	130	202
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	9	22	13	9	22
TOTAL	0	0	0	0	0	0	13	9	22	13	9	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	0	0	0	36	63	99	37	65	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	47	74	121	48	74	122
TOTAL	2	2	4	0	0	0	83	137	220	85	139	224

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	1	0	0	3
400-499	0	1	0	0	0	0	0	1	0	0	1	0	0	3
300-399	0	0	0	0	2	0	0	0	0	0	0	0	0	2
200-239	0	3	0	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	2	0	0	1	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	2.9	5	7.1	20	28.6	1	1.4	42	60.0	70	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	12.3	10	15.4	32	49.2	4	6.2	11	16.9	65	100.0
TOTAL	10	7.4	15	11.0	53	39.0	5	3.7	53	39.0	136	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	98	51.0	23	12.0	70	36.5	192	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	1	0.4	122	54.7	22	9.9	77	34.5	223	100.0
TOTAL	2	0.5	1	0.2	220	53.0	45	10.8	147	35.4	415	100.0
GRAND TOTAL	12	2.2	16	2.9	273	49.5	50	9.1	200	36.3	551	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	13	40	47	29	38	28	197
SECONDARY	2	5	15	13	13	17	11	76
TOTAL	4	18	55	60	42	55	39	273

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

CONCORDIA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		57	7	64
2. DEAF		1	1	2
3. HARD OF HEARING		2	0	2
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		10	1	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		4	1	5
8. LEARNING DISABLED		72	6	78
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		8	0	8
11. GIFTED	0	33	0	33
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	24	7	31
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	216	23	239
NON-CATEGORICAL	35	0	0	35
SPEECH IMPAIRED ONLY	0	63	0	63
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,197,206	22.39
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,197,206	22.39
STATE SOURCES		
UNRESTRICTED STATE	6,704,845	46.94
RESTRICTED STATE	793,721	5.56
IN LIEU OF TAXES	276,738	1.94
FOR/ON BEHALF OF LEA	1,339,680	9.38
TOTAL STATE	9,114,984	63.82
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,831,907	12.83
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	137,490	0.96
TOTAL FEDERAL	1,969,397	13.79
TOTAL REVENUES	14,281,587	100.00
OTHER SOURCES OF FUNDS	1,032,534	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 15,314,121	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,410,253	46.14	$ 6,258,335	46.56
SPECIAL ELEMENTARY & SECONDARY	1,109,625	7.99	1,074,608	7.99
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	61,746	0.45	0	0.00
TOTAL INSTRUCTION	7,581,624	54.59	7,332,943	54.54
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	352,404	2.54	352,404	2.62
INSTRUCTIONAL STAFF SUPPORT	582,193	4.19	582,193	4.33
SCHOOL ADMINISTRATION	705,397	5.08	696,580	5.18
TOTAL INSTRUCTIONAL SUPPORT	1,639,994	11.81	1,631,177	12.13
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	628,980	4.53	628,980	4.68
BUSINESS ADMINISTRATION	115,733	0.83	115,733	0.86
OPERATION AND MAINTENANCE	1,290,974	9.30	1,257,477	9.35
PUPIL TRANSPORTATION	769,134	5.54	769,134	5.72
CENTRAL ACTIVITITES	215,411	1.55	215,411	1.25
TOTAL SUPPORT SERVICES	3,020,232	21.75	2,939,967	21.87
FOOD SERVICES	1,585,597	11.42	1,540,771	11.46
COMMUNITY SERVICES	3,973	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	56,362	0.41		
TOTAL EXPENDITURES	13,887,782	100.00	$ 13,444,858	100.00
DEBT SERVICE	85,063			
OTHER USES OF FUNDS	1,030,033			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 15,002,878			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	191,685	-6,277	0	1,437	124,398	311,243
PRIOR YEAR ADJUSTMENT	-60,122	11,337	0	0	-199,873	-248,658
FUND BALANCES AT BEGINNING OF YEAR	1,936,576	294,604	0	0	711,239	2,942,419
FUND BALANCES AT END OF YEAR	2,068,139	299,664	0	1,437	635,764	3,005,004

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	155,000
BONDS SOLD	$	0
BONDS REDEEMED	$	75,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.13	3.13	$	124,907
SPECIAL MAINT & OPER TAX (MILLS)	24.40	24.40	$	973,605
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	1.00	1.00	$	40,182
SALES TAX (PERCENT)	1.0		$	1,342,619

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,085	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,724	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 736,556	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 609,247	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION	$ 608,153
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,701	AVERAGE COST PER PUPIL TRANSPORTED	$ 164
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	863		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,685	43	$ 2,780	41
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.39:1	29	18.11:1	29
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	30.25	62	33.33	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,266	21	$ 20,220	23
RATIO OF TEACHERS TO ADMINISTRATORS R	9.45:1	45	9.75:1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,156	53	$ 8,303	54

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO 1987-88

SUPERINTENDENT	DR DANIEL R FAWLS
ADDRESS	201 CROSBY STREET
CITY & ZIP	MANSFIELD 71052
OFFICE TELEPHONE	318-872-2836
SCHOOL BOARD CHAIRPERSON	HERSCHEL R BARTON
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0879
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	2	3	0	0	0
ASIAN	1	3	4	0	0	0
BLACK	1,489	1,459	2,948	0	0	0
HISPANIC	11	13	24	0	0	0
WHITE	1,375	1,231	2,606	0	0	0
TOTAL	2,877	2,708	5,585	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	464.0	476.0	469.0	496.0	425.0	435.0	472.0	426.0	358.0	32.0	4053.0
1988-89	NA	516.9	528.8	496.0	383.6	410.0	432.5	385.2	368.9	NA	3621.9
1989-90	NA	590.0	545.7	510.9	467.8	368.0	395.1	424.1	345.8	NA	3647.4
1990-91	NA	588.8	521.9	527.2	481.9	448.8	354.5	387.4	380.7	NA	3691.3
1991-92	NA	581.6	520.8	504.2	497.3	462.3	432.5	347.7	347.8	NA	3694.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	468.0	401.0	315.0	327.0	21.0	1532.0	5585.0	287.0
1988-89	437.0	336.5	253.6	274.5	NA	1301.6	4923.5*	232.3
1989-90	388.0	365.6	270.9	220.7	NA	1245.2	4892.6*	186.7
1990-91	363.7	324.6	294.3	235.8	NA	1218.4	4909.7*	199.5
1991-92	400.4	304.3	261.3	256.2	NA	1222.2	4916.4*	216.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1988-89	NA	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	15.3
1989-90	NA	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	14.7
1990-91	NA	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	13.5
1991-92	NA	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	14.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	NR	NR	NR	NR	NR	NR	NR	NR
1988-89	0.0	0.0	0.0	0.0	NA	0.0	15.3*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	14.7*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	13.5*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	14.3*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4022.0	1456.0	5478.0	0	0	0
AVERAGE DAILY MEMBERSHIP	4044.7	1502.4	5547.1	0	0	0
AVERAGE DAILY ATTENDANCE	3881.9	1421.6	5303.5	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	2	2	57	78	135	59	81	140
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	2	0	2	0	0	0	73	70	143	75	70	145
TOTAL	4	1	5	0	2	2	131	149	280	135	152	287
NONPUBLIC												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	2	2	57	78	135	59	81	140
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	2	0	2	0	0	0	73	70	143	75	70	145
TOTAL	4	1	5	0	2	2	131	149	280	135	152	287

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	0	1	0	1	0	0	4
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	1	1	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	1	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	1	0	0	1	3	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	[H] OTHER PROFESSIONAL TECHNICAL NO.	%	[I] SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.3	3	3.2	27	28.7	2	2.1	58	61.7	94	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.3	8	9.8	40	48.8	1	1.2	27	32.9	82	100.0
TOTAL	10	5.7	11	6.3	67	38.1	3	1.7	85	48.3	176	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.4	3	1.3	113	48.7	37	15.9	78	33.6	232	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.5	3	1.4	124	58.5	31	14.6	53	25.0	212	100.0
TOTAL	2	0.5	6	1.4	237	53.4	68	15.3	131	29.5	444	100.0
GRAND TOTAL	12	1.9	17	2.7	304	49.0	71	11.5	216	34.8	620	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	32	56	36	31	25	26	216
SECONDARY	4	8	19	20	15	8	14	88
TOTAL	14	40	75	56	46	33	40	304

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		42	9	51
2. DEAF		1	1	2
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		8	2	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		4	0	4
8. LEARNING DISABLED		107	8	115
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		8	0	8
11. GIFTED	0	68	0	68
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	26	6	32
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	271	26	297
NON-CATEGORICAL	60	0	0	60
SPEECH IMPAIRED ONLY	0	145	0	145
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,545,925	25.07
DISTRICT AND WARD	1,548,441	8.54
TOTAL LOCAL	6,094,366	33.61
STATE SOURCES		
UNRESTRICTED STATE	7,639,791	42.14
RESTRICTED STATE	714,224	3.94
IN LIEU OF TAXES	295,801	1.63
FOR/ON BEHALF OF LEA	1,467,816	8.09
TOTAL STATE	10,117,632	55.80
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,813,551	10.00
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	107,700	0.59
TOTAL FEDERAL	1,921,251	10.60
TOTAL REVENUES	18,133,249	100.00
OTHER SOURCES OF FUNDS	2,278,188	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 20,411,437	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,756,406	36.78	$ 6,720,319	41.91
SPECIAL ELEMENTARY & SECONDARY	1,922,603	10.47	1,878,129	11.72
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	70,662	0.39	0	0.00
TOTAL INSTRUCTION	8,749,671	47.63	8,598,448	53.64
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	398,641	2.17	398,641	2.49
INSTRUCTIONAL STAFF SUPPORT	737,685	4.02	737,685	4.60
SCHOOL ADMINISTRATION	781,240	4.25	779,909	4.87
TOTAL INSTRUCTIONAL SUPPORT	1,917,566	10.44	1,916,235	11.96
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	506,702	2.76	503,501	3.14
BUSINESS ADMINISTRATION	210,113	1.14	210,113	1.31
OPERATION AND MAINTENANCE	1,643,815	8.95	1,634,244	10.20
PUPIL TRANSPORTATION	1,486,787	8.09	1,486,787	9.28
CENTRAL ACTIVITITES	25,374	0.14	25,374	0.16
TOTAL SUPPORT SERVICES	3,872,791	21.08	3,860,019	24.08
FOOD SERVICES	1,662,716	9.05	1,654,292	10.32
COMMUNITY SERVICES	4,136	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	2,162,684	11.77		
TOTAL EXPENDITURES	18,369,564	100.00	$ 16,028,994	100.00
DEBT SERVICE	696,080			
OTHER USES OF FUNDS	504,579			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 19,570,223			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	246,200	631,072	0	0	-36,058	841,214
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-248,658
FUND BALANCES AT BEGINNING OF YEAR	-155,482	2,489,127	0	0	858,635	3,192,280
FUND BALANCES AT END OF YEAR	90,718	3,120,199	0	0	822,577	4,033,494

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,885,000
BONDS SOLD	$ 1,750,000
BONDS REDEEMED	$ 80,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.27	4.27	$	232,331
SPECIAL MAINT & OPER TAX (MILLS)	34.00	50.00	$	2,483,402
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	2.0		$	2,706,696

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,728	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,995	0
TOTAL FEDERAL (TOTAL) REIMBURSEMENT	$ 849,280	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 628,651	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	77	TOTAL COST OF SCHOOL TRANSPORTATION	$1,133,997
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,574	AVERAGE COST PER PUPIL TRANSPORTED	$ 248
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	49
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,955		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,708	34	$ 2,890	33
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.14:1	41	18.40:1	32
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.28	31	46.76	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,841	28	$ 20,725	17
RATIO OF TEACHERS TO ADMINISTRATORS R	9.12:1	47	10.48:1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,678	41	$ 9,609	43

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE 1987-88

SUPERINTENDENT	DR BERNARD J WEISS
ADDRESS	P O BOX 2950
CITY & ZIP	BATON ROUGE 70821
OFFICE TELEPHONE	504-922-5466
SCHOOL BOARD CHAIRPERSON	ROBERT CRAWFORD
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0454
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	14	22	36	2	3	5
ASIAN	441	410	851	50	48	98
BLACK	15,798	15,166	30,964	552	607	1,159
HISPANIC	86	80	166	51	36	87
WHITE	13,569	12,620	26,189	6,766	6,898	13,664
TOTAL	29,908	28,298	58,206	7,423	7,590	15,013

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	5140.0	5033.0	4752.0	4551.0	4221.0	4020.0	4326.0	4097.0	3776.0	1127.0	41053.0
1988-89	NA	5516.5	5081.4	4892.3	4293.9	4373.1	4615.0	4341.5	4100.3	NA	37214.0
1989-90	NA	5610.8	4984.8	4926.4	4707.8	4156.9	4673.0	4495.9	4167.8	NA	37703.4
1990-91	NA	5427.7	5049.7	4813.3	4740.6	4557.5	4443.0	4552.4	4316.0	NA	37899.3
1991-92	NA	5060.2	4884.9	4895.8	4631.8	4589.3	4870.2	4327.3	4370.3	NA	37629.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	4420.0	4070.0	3872.0	3848.0	1043.0	17153.0	58206.0	3238.0
1988-89	4589.3	4070.6	3358.7	3034.5	NA	15072.1	52286.1*	2801.1
1989-90	4555.4	4177.6	3488.8	2680.9	NA	15102.7	52806.1*	2659.3
1990-91	4630.4	4146.7	3572.6	2983.6	NA	15333.3	53232.6*	2754.1
1991-92	4795.0	4215.0	3546.2	3055.2	NA	15611.4	53241.0*	2820.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	1577.0	1526.0	1390.0	1384.0	1205.0	1266.0	1078.0	1000.0	1010.0	63.0	11479.0
1988-89	NA	1587.7	1538.7	1552.0	1408.2	1329.8	1342.0	1120.8	1173.7	NA	11049.9
1989-90	NA	1524.6	1511.4	1527.1	1515.8	1385.8	1289.2	1305.4	1099.3	NA	11158.6
1990-91	NA	1475.3	1451.4	1500.0	1491.5	1491.6	1346.5	1254.1	1280.4	NA	11290.8
1991-92	NA	1357.8	1404.4	1440.5	1465.0	1467.7	1449.3	1308.8	1230.1	NA	11124.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	863.0	861.0	677.0	933.0	0.0	3534.0	15013.0	798.0
1988-89	882.0	791.4	783.7	773.0	NA	3230.1	14280.0*	703.4
1989-90	1006.5	829.8	761.1	775.9	NA	3373.3	14531.9*	706.0
1990-91	942.7	947.0	798.1	753.5	NA	3441.3	14732.1*	685.6
1991-92	1098.0	886.9	910.8	790.1	NA	3685.8	14810.4*	718.9

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	40568.0	15869.0	56557.0	11396.0	3470.0	14866.0
AVERAGE DAILY MEMBERSHIP	40695.9	16584.9	57280.8	11386.0	3478.1	14864.1
AVERAGE DAILY ATTENDANCE	38792.7	15341.9	54134.6	11037.5	3343.5	14381.0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	2	0	2	29	28	57	31	28	59
BLACK	27	23	50	26	18	53	513	780	1,293	575	821	1,396
HISPANIC	0	0	0	0	0	0	13	9	22	13	9	22
WHITE	27	16	53	19	24	43	763	888	1,651	810	938	1,737
TOTAL	64	39	103	58	42	98	1,320	1,717	3,037	1,440	1,798	3,238
NONPUBLIC												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	3	1	4	6	0	6	18	17	35	21	18	39
HISPANIC	0	0	0	0	0	0	4	1	5	4	1	5
WHITE	9	12	21	1	0	1	346	378	724	356	390	746
TOTAL	12	13	25	1	0	1	371	397	772	384	410	794
TOTAL PUBLIC AND NONPUBLIC												
AM INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	2	0	2	30	29	59	32	29	61
BLACK	30	24	54	32	18	50	531	797	1,328	596	839	1,435
HISPANIC	0	0	0	0	0	0	17	10	27	17	10	27
WHITE	46	28	74	20	24	44	1,109	1,266	2,375	1,166	1,328	2,494
TOTAL	76	52	128	54	42	96	1,695	2,114	3,809	1,812	2,208	4,020

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K, K THRU 6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-8 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	1	0	0	0	0	0	3	0	0	4
1,000-1,249	0	1	0	0	1	0	0	0	0	0	5	0	0	7
750-999	0	1	0	0	5	0	0	0	0	0	5	0	0	11
500-749	0	15	0	0	7	0	0	0	1	0	0	0	0	24
400-499	0	20	0	0	2	0	0	0	0	0	0	0	0	22
300-399	0	20	0	0	1	0	0	0	0	0	0	0	0	21
200-299	0	5	0	0	0	0	0	0	0	0	0	0	0	5
100-199	3	0	0	0	0	0	0	0	0	2	1	0	0	6
50-99	0	0	1	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	4	63	0	0	17	0	0	0	1	2	15	0	0	102

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO	SUPPORT STAFF %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	15	1.8	32	3.8	195	23.3	24	2.9	570	68.2	836	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	34	5.3	48	7.4	322	49.8	29	4.5	213	33.0	646	100.0
TOTAL	49	3.3	80	5.4	518	34.9	53	3.6	784	52.8	1,484	100.0
FEMALE												
AM INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	9	100.0
BLACK	18	0.8	33	1.4	1,038	45.2	379	16.5	831	36.1	2,299	100.0
HISPANIC	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
WHITE	34	1.1	46	1.5	1,779	59.2	314	10.5	830	27.6	3,003	100.0
TOTAL	52	1.0	79	1.5	2,827	53.1	697	13.1	1,666	31.3	5,321	100.0
GRAND TOTAL	101	1.5	159	2.3	3,345	49.2	750	11.0	2,450	36.0	6,805	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-8 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	10	14	0	1	1	8	4	2	40

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	62	236	645	395	516	339	267	2,460
SECONDARY	23	89	203	116	208	128	118	885
TOTAL	85	325	848	511	724	467	385	3,345

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		348	78	426
2. DEAF		21	1	22
3. HARD OF HEARING		33	1	34
4. VISUALLY IMPAIRED		16	2	18
5. EMOTIONALLY DISTURBED		119	1	120
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		54	5	50
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		49	2	51
8. LEARNING DISABLED		2,631	91	2,722
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		6	1	7
11. GIFTED	178	2,688	5	2,871
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	364	54	418
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	178	6,329	241	6,748
NON-CATEGORICAL	325	0	0	325
SPEECH IMPAIRED ONLY	0	1,421	9	1,430
NONPUBLIC	0	72	1	73

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 88,282,519	41.20
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	88,282,519	41.22
STATE SOURCES		
UNRESTRICTED STATE	77,122,440	36.01
RESTRICTED STATE	7,465,239	3.49
IN LIEU OF TAXES	3,576,580	1.67
FOR/ON BEHALF OF LEA	18,950,991	8.85
TOTAL STATE	107,115,250	50.01
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	19,765	0.01
RESTRICTED FEDERAL	17,236,028	8.05
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	1,536,865	0.72
TOTAL FEDERAL	18,792,658	8.77
TOTAL REVENUES	214,190,427	100.00
OTHER SOURCES OF FUNDS	4,391,517	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 218,581,944	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 76,048,171	37.17	$ 75,694,013	37.91
SPECIAL ELEMENTARY & SECONDARY	32,857,804	16.06	32,335,541	16.20
ADULT/CONTINUING ED. INC.				
COMMUNITY COLLEGE INSTRUCTION	595,126	0.29	0	0.00
TOTAL INSTRUCTION	109,501,101	53.51	108,029,554	54.12
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	6,917,479	3.38	6,917,479	3.47
INSTRUCTIONAL STAFF SUPPORT	6,527,526	3.19	6,527,526	3.27
SCHOOL ADMINISTRATION	12,386,900	6.05	12,273,478	6.15
TOTAL INSTRUCTIONAL SUPPORT	25,831,905	12.62	25,718,483	12.88
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	5,716,135	2.79	5,699,516	2.86
BUSINESS ADMINISTRATION	2,086,203	1.02	2,086,203	1.05
OPERATION AND MAINTENANCE	25,301,027	12.36	24,801,312	12.42
PUPIL TRANSPORTATION	14,161,012	6.92	14,161,012	6.09
CENTRAL ACTIVITIES	2,162,662	1.06	2,162,662	1.08
TOTAL SUPPORT SERVICES	49,427,039	24.15	46,906,710	23.50
FOOD SERVICES	19,154,365	9.36	18,972,103	9.50
COMMUNITY SERVICES	3,368	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	725,338	0.35		
TOTAL EXPENDITURES	204,643,116	100.00	$199,626,850	100.00
DEBT SERVICE	3,263,669			
OTHER USES OF FUNDS	4,301,789			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 212,208,574			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	3,444,016	156,452	0	0	2,772,902	6,373,370
PRIOR YEAR ADJUSTMENT	-6,128	0	0	0	-464	-6,592
FUND BALANCES AT BEGINNING OF YEAR -	123,659	3,740,930	0	0	3,502,703	7,367,292
FUND BALANCES AT END OF YEAR	3,561,547	3,897,382	0	0	6,275,141	13,734,070

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,870,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,840,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.26	5.26	$ 5,648,721
SPECIAL MAINT & OPER TAX (MILLS)	30.24	30.24	$ 31,877,538
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.50	0.50	$ 509,844
BOND AND INTEREST TAX (MILLS)	3.00	3.00	$ 3,276,504
SALES TAX (PERCENT)	1.0		$ 37,746,263

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,934	1,200
AVERAGE NUMBER OF LUNCHES SERVED DAILY	41,290	10,544
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 8,283,403	$ 1,228,093
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 7,753,122	$ 2,876,098

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	619	TOTAL COST OF SCHOOL TRANSPORTATION M	$8,178,741
NUMBER OF PUBLIC PUPILS TRANSPORTED	40,792	AVERAGE COST PER PUPIL TRANSPORTED	$ 179
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	4,849	RANK IN STATE ON AVERAGE COST	25
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	12,409		

ITEM 18 - RANKINGS N

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,258	12	$ 3,485	9
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.89:1	21	17.40:1	21
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	53.91	5	48.97	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,727	18	$ 21,915	10
RATIO OF TEACHERS TO ADMINISTRATORS R	12.65:1	13	12.87:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 19,540	11	$ 19,169	11

••• FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

EAST CARROLL
1987-88

SUPERINTENDENT	R E WILLIAMS
ADDRESS	P O BOX 792
CITY & ZIP	LAKE PROVIDENCE 71254
OFFICE TELEPHONE	318-559-2222
SCHOOL BOARD CHAIRPERSON	BUFORD PERRY
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0452
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1
BLACK	1,106	1,037	2,143	0	0	0
HISPANIC	3	5	8	0	1	1
WHITE	168	140	308	106	98	204
TOTAL	1,277	1,182	2,459	106	100	206

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	251.0	190.0	206.0	195.0	203.0	221.0	196.0	213.0	153.0	42.0	1870.0
1988-89	NA	222.7	199.2	192.4	163.0	192.4	177.7	181.3	212.6	NA	1541.3
1989-90	NA	212.9	194.3	199.8	188.6	154.8	188.4	170.6	185.5	NA	1494.9
1990-91	NA	213.2	185.8	194.9	195.8	179.2	151.6	180.9	174.5	NA	1475.9
1991-92	NA	159.1	186.0	186.3	191.0	186.0	175.5	145.6	185.1	NA	1414.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	162.0	145.0	146.0	129.0	7.0	589.0	2459.0	120.0
1988-89	182.5	189.5	113.8	106.8	NA	592.6	2133.9*	98.8
1989-90	201.6	167.4	162.1	95.7	NA	626.8	2121.7*	88.5
1990-91	175.9	184.9	143.2	136.3	NA	640.3	2116.2*	126.1
1991-92	165.4	161.4	158.2	120.4	NA	605.4	2020.0*	111.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	15.0	15.0	15.0	16.0	11.0	18.0	8.0	17.0	15.0	0.0	130.0
1988-89	NA	31.3	16.7	20.1	6.5	6.4	6.7	5.3	9.0	NA	102.0
1989-90	NA	20.1	25.0	12.4	14.8	5.1	4.6	5.7	4.3	NA	92.0
1990-91	NA	28.6	16.1	18.5	9.1	11.8	3.6	3.9	4.6	NA	96.2
1991-92	NA	14.6	22.9	11.9	13.6	7.2	8.5	3.0	3.2	NA	84.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	24.0	17.0	17.0	18.0	0.0	76.0	206.0	18.0
1988-89	4.2	8.9	8.4	15.6	NA	37.1	139.1*	15.1
1989-90	6.9	3.4	7.9	7.5	NA	25.7	117.7*	7.2
1990-91	3.3	5.6	3.0	7.0	NA	18.9	115.1*	6.7
1991-92	3.5	2.7	4.9	2.6	NA	13.7	98.6*	2.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1795.0	543.0	2338.0	128.0	74.0	202.0
AVERAGE DAILY MEMBERSHIP	1879.3	580.3	2459.6	128.8	74.9	203.7
AVERAGE DAILY ATTENDANCE	1803.4	542.5	2345.9	123.2	71.9	195.1

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	3	6	52	61	113	55	64	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	1	1	0	1	1
TOTAL	0	0	0	3	3	6	52	62	114	55	65	120
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	8	18	10	8	18
TOTAL	0	0	0	0	0	0	10	8	18	10	8	18
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	3	6	52	61	113	55	64	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	9	19	10	9	19
TOTAL	0	0	0	3	3	6	62	70	132	65	73	138

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-5 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	1	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	1	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER[H] PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	5	10.6	17	36.2	1	2.1	23	48.9	47	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	14.3	3	14.3	5	23.8	0	0.0	10	47.6	21	100.0
TOTAL	4	5.9	8	11.8	22	32.4	1	1.5	33	48.5	68	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.9	0	0.0	83	52.2	35	22.0	38	23.9	159	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3.5	0	0.0	26	45.6	9	15.8	20	35.1	57	100.0
TOTAL	5	2.3	0	0.0	109	50.5	44	20.4	58	26.9	216	100.0
GRAND TOTAL	9	3.2	8	2.8	131	46.1	45	15.8	91	32.0	284	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	7	19	9	15	10	7	75
SECONDARY	2	8	7	10	11	11	7	56
TOTAL	10	15	26	19	26	21	14	131

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

EAST CARROLL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		38	12	50
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		5	1	6
5. EMOTIONALLY DISTURBED		0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		4	0	4
8. LEARNING DISABLED		19	4	23
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	1	3
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	11	5	16
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	81	23	104
NON-CATEGORICAL	22	0	0	22
SPEECH IMPAIRED ONLY	0	26	0	26
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 895,314	13.96
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	895,314	13.96
STATE SOURCES		
UNRESTRICTED STATE	3,196,712	49.85
RESTRICTED STATE	302,390	4.72
IN LIEU OF TAXES	23,531	0.37
FOR/ON BEHALF OF LEA	631,905	9.86
TOTAL STATE	4,154,538	64.80
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,361,902	21.24
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,361,902	21.24
TOTAL REVENUES	6,411,754	100.00
OTHER SOURCES OF FUNDS	44,741	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 6,456,495	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,086,635	48.76	$ 3,061,296	49.31
SPECIAL ELEMENTARY & SECONDARY	406,755	6.43	402,264	6.48
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	56,582	0.89	0	0.00
TOTAL INSTRUCTION	3,549,972	56.09	3,463,560	55.79
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	134,650	2.13	134,650	2.17
INSTRUCTIONAL STAFF SUPPORT	258,759	4.09	258,759	4.17
SCHOOL ADMINISTRATION	249,553	3.94	249,553	4.02
TOTAL INSTRUCTIONAL SUPPORT	642,962	10.16	642,962	10.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	139,898	2.21	139,898	2.25
BUSINESS ADMINISTRATION	27,503	0.44	27,503	0.44
OPERATION AND MAINTENANCE	523,110	8.27	523,110	8.43
PUPIL TRANSPORTATION	344,569	5.45	344,569	5.53
CENTRAL ACTIVITITES	63,907	1.01	63,907	1.03
TOTAL SUPPORT SERVICES	1,098,987	17.37	1,097,645	17.68
FOOD SERVICES	1,027,946	16.24	1,004,076	16.17
COMMUNITY SERVICES	4,993	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	3,726	0.06		
TOTAL EXPENDITURES	6,328,586	100.00	$ 6,208,243	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	39,388			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 6,367,974			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	207,201	0	0	-7,459	-111,221	88,521
PRIOR YEAR ADJUSTMENT	0	0	0	7,459	0	7,459
FUND BALANCES AT BEGINNING OF YEAR	1,129,699	0	0	0	288,419	1,418,118
FUND BALANCES AT END OF YEAR	1,336,900	0	0	0	177,198	1,514,098

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	$	101,542
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	$	101,963
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	437,207

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,294	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,044	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 646,762	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 259,701	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	20	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 299,632
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,176	AVERAGE COST PER PUPIL TRANSPORTED	$ 246
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	43	RANK IN STATE ON AVERAGE COST	48
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	472		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,496	61	$ 2,524	61
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.08:1	38	18.77:1	40
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	32.04	60	35.14	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,658	51	$ 17,586	54
RATIO OF TEACHERS TO ADMINISTRATORS [R]	7.71:1	54	7.71:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,414	42	$ 9,384	47

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST FELICIANA
1987-88

SUPERINTENDENT	SHERLEY POOLE
ADDRESS	P O BOX 397
CITY & ZIP	CLINTON 70722
OFFICE TELEPHONE	504-683-8277
SCHOOL BOARD CHAIRPERSON	R E CORCORAN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0455
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	1,216	1,107	2,323	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	709	603	1,312	200	213	413
TOTAL	1,926	1,711	3,637	200	213	413

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	347.0	353.0	342.0	294.0	303.0	316.0	254.0	280.0	209.0	39.0	2737.0
1988-89	NA	356.8	344.9	350.7	326.4	348.1	280.9	315.4	291.7	NA	2614.9
1989-90	NA	395.4	331.5	345.2	348.7	333.9	327.0	304.4	286.1	NA	2673.2
1990-91	NA	321.9	368.3	331.8	343.2	356.7	313.6	354.4	276.1	NA	2666.0
1991-92	NA	290.4	299.1	368.7	329.9	351.0	335.1	339.8	321.5	NA	2635.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	280.0	213.0	222.0	158.0	27.0	900.0	3637.0	143.0
1988-89	296.4	214.8	172.4	157.0	NA	840.6	3455.5*	148.2
1989-90	346.5	211.0	209.5	139.3	NA	906.3	3579.5*	131.5
1990-91	339.8	246.7	205.8	169.2	NA	961.5	3627.5*	159.7
1991-92	327.9	241.9	240.7	166.3	NA	976.8	3612.3*	157.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	42.0	33.0	37.0	33.0	25.0	41.0	28.0	26.0	16.0	0.0	281.0
1988-89	NA	46.9	38.8	34.7	19.5	21.5	20.6	14.6	26.7	NA	223.3
1989-90	NA	42.0	41.0	31.0	29.3	16.7	18.4	16.4	13.9	NA	208.7
1990-91	NA	39.6	36.7	32.8	26.2	25.2	14.3	14.6	15.6	NA	205.0
1991-92	NA	34.6	34.6	29.4	27.7	22.5	21.6	11.3	13.9	NA	195.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	34.0	39.0	22.0	37.0	0.0	132.0	413.0	36.0
1988-89	19.0	20.1	10.4	22.9	NA	72.4	295.7*	34.3
1989-90	24.1	17.1	16.3	9.6	NA	67.1	275.8*	14.4
1990-91	12.5	21.7	13.8	15.1	NA	63.1	268.1*	22.6
1991-92	14.0	11.2	17.6	12.7	NA	55.5	251.1*	19.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2701.0	854.0	3555.0	281.0	128.0	409.0
AVERAGE DAILY MEMBERSHIP	2736.1	875.4	3611.5	280.3	129.1	409.4
AVERAGE DAILY ATTENDANCE	2579.8	784.5	3364.3	268.1	122.5	390.6

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	1	1	2	47	63	110	48	65	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	11	18	29	12	18	30
TOTAL	1	1	2	1	1	2	58	81	139	60	83	143
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	17	19	36	17	19	36
TOTAL	0	0	0	0	0	0	17	19	36	17	19	36
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	1	1	2	47	63	110	48	65	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	28	37	65	29	37	66
TOTAL	1	1	2	1	1	2	75	100	175	77	102	179

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	1	0	0	0	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0	3
400-499	0	0	0	0	1	0	0	0	0	0	2	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	1	0	0	2	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL [H] NO.	OTHER PROFESSIONAL TECHNICAL [H] %	SUPPORT STAFF [I] NO.	SUPPORT STAFF [I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	3	5.1	13	22.0	2	3.4	39	66.1	59	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	11.1	5	13.9	18	50.0	2	5.6	7	19.4	36	100.0
TOTAL	6	6.3	8	8.4	31	32.6	4	4.2	46	48.4	95	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.1	107	56.0	9	4.7	71	37.2	191	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.1	2	2.0	57	58.2	12	12.2	22	22.4	98	100.0
TOTAL	5	1.7	6	2.1	164	56.7	21	7.3	93	32.2	289	100.0
GRAND TOTAL	11	2.9	14	3.6	195	50.8	25	6.5	139	36.2	384	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	1	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	20	38	27	16	19	17	141
SECONDARY	2	5	17	12	9	3	6	54
TOTAL	6	25	55	39	25	22	23	195

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		47	12	59
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		0	0	0
8. LEARNING DISABLED		53	3	56
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	1	1
11. GIFTED	0	28	0	28
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	8	0	8
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	143	17	160
NON-CATEGORICAL	30	0	0	30
SPEECH IMPAIRED ONLY	0	105	0	105
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,693,740	15.30
DISTRICT AND WARD	1,636,101	14.78
TOTAL LOCAL	3,329,841	30.08
STATE SOURCES		
UNRESTRICTED STATE	4,897,072	44.23
RESTRICTED STATE	384,880	3.48
IN LIEU OF TAXES	237,043	2.14
FOR/ON BEHALF OF LEA	831,763	7.51
TOTAL STATE	6,350,758	57.36
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,300,937	11.75
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	89,367	0.81
TOTAL FEDERAL	1,390,304	12.56
TOTAL REVENUES	11,070,903	100.00
OTHER SOURCES OF FUNDS	37,399	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,108,302	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,867,310	39.92	$ 3,830,156	41.18
SPECIAL ELEMENTARY & SECONDARY	944,737	9.76	854,591	9.19
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	44,073	0.46	0	0.00
TOTAL INSTRUCTION	4,856,120	50.15	4,684,747	50.39
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	211,496	2.18	211,496	2.28
INSTRUCTIONAL STAFF SUPPORT	320,182	3.31	310,816	3.34
SCHOOL ADMINISTRATION	527,879	5.45	527,879	5.68
TOTAL INSTRUCTIONAL SUPPORT	1,059,557	10.94	1,050,191	11.30
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	707,005	7.30	707,005	7.61
BUSINESS ADMINISTRATION	109,276	1.13	109,276	1.18
OPERATION AND MAINTENANCE	765,595	7.91	754,856	8.12
PUPIL TRANSPORTATION	906,986	9.37	906,986	9.76
CENTRAL ACTIVITITES	6,161	0.06	6,161	0.07
TOTAL SUPPORT SERVICES	2,495,023	25.76	2,484,284	26.72
FOOD SERVICES	1,089,538	11.25	1,077,693	11.59
COMMUNITY SERVICES	1,825	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	182,065	1.88		
TOTAL EXPENDITURES	9,684,128	100.00	$ 9,296,915	100.00
DEBT SERVICE	2,293,671			
OTHER USES OF FUNDS	14,558			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,992,357			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-380,507	-568,179	307	15,834	48,490	-884,055
PRIOR YEAR ADJUSTMENT	-286	0	0	0	0	-286
FUND BALANCES AT BEGINNING OF YEAR	772,385	1,632,148	42	0	151,145	2,555,720
FUND BALANCES AT END OF YEAR	391,592	1,063,969	349	15,834	199,635	1,671,379

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 15,360,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 248,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	$ 139,633
SPECIAL MAINT & OPER TAX (MILLS)	17.00	17.00	$ 611,638
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	6.00	$ 0
BOND AND INTEREST TAX (MILLS)	29.50	29.50	$ 1,077,519
SALES TAX (PERCENT)	2.0		$ 959,626

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	837	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,901	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 649,571	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 349,052	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 717,940
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,242	AVERAGE COST PER PUPIL TRANSPORTED	$ 221
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	39
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,200		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [D]	$ 2,502	60	$ 2,574	60
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.03:1	37	18.65:1	35
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	25.44	64	21.55	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,111	47	$ 19,529	30
RATIO OF TEACHERS TO ADMINISTRATORS [R]	7.48:1	55	7.80:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,966	40	$ 10,121	40

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EVANGELINE
1987-88

SUPERINTENDENT	LARRY J BROUSSARD
ADDRESS	1101 TE MAMOU ROAD
CITY & ZIP	VILLE PLATTE 70586
OFFICE TELEPHONE	318-363-6651
SCHOOL BOARD	
CHAIRPERSON	DAVID L ORTEGO
NUMBER OF SCHOOL	
BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE	
COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0653
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	5	1	6	0	0	0
BLACK	1,271	1,243	2,514	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	2,373	2,142	4,515	382	419	801
TOTAL	3,651	3,387	7,038	382	419	801

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	611.0	674.0	560.0	556.0	612.0	611.0	481.0	565.0	646.0	76.0	5392.0
1988-89	NA	687.6	594.8	571.7	560.6	562.3	461.9	512.1	443.2	NA	4394.2
1989-90	NA	695.9	572.4	582.0	583.8	563.4	455.3	474.9	446.2	NA	4373.9
1990-91	NA	761.7	579.4	560.0	594.3	586.7	456.2	468.1	413.8	NA	4420.2
1991-92	NA	636.4	634.1	566.9	571.8	597.3	475.1	469.1	407.9	NA	4358.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	463.0	328.0	352.0	489.0	14.0	1646.0	7038.0	301.0
1988-89	432.9	357.6	418.1	336.8	NA	1545.4	5939.6*	290.7
1989-90	445.3	313.0	318.6	472.2	NA	1549.1	5923.0*	407.6
1990-91	448.3	321.9	278.9	359.8	NA	1408.9	5829.1*	310.5
1991-92	415.7	324.1	286.8	315.0	NA	1341.6	5700.2*	271.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	67.0	68.0	63.0	68.0	68.0	58.0	52.0	64.0	64.0	0.0	572.0
1988-89	NA	63.2	65.4	69.3	66.1	57.2	62.5	60.3	52.8	NA	496.8
1989-90	NA	63.5	63.5	65.0	67.5	62.1	57.5	58.7	58.1	NA	495.9
1990-91	NA	73.0	63.8	63.1	63.3	63.4	62.4	54.0	56.5	NA	499.5
1991-92	NA	56.4	73.3	63.4	61.4	59.5	63.7	58.6	52.0	NA	488.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	61.0	61.0	47.0	60.0	0.0	229.0	801.0	50.0
1988-89	47.0	58.2	57.4	54.1	NA	216.7	713.5*	53.6
1989-90	52.8	44.4	55.3	56.8	NA	209.3	705.2*	56.3
1990-91	58.1	49.9	42.1	54.7	NA	204.8	704.3*	54.2
1991-92	56.5	54.9	47.4	41.6	NA	200.4	688.7*	41.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5303.0	1602.0	6905.0	575.0	229.0	804.0
AVERAGE DAILY MEMBERSHIP	5472.1	1523.2	6995.3	572.3	228.9	801.2
AVERAGE DAILY ATTENDANCE	5087.8	1388.8	6476.6	545.8	220.6	766.4

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	1	0	1	39	39	78	40	39	79
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	107	113	220	107	113	220
TOTAL	0	0	0	1	0	1	148	152	300	149	152	301
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	31	29	60	31	29	60
TOTAL	0	0	0	0	0	0	31	29	60	31	29	60
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	1	0	1	39	39	78	40	39	79
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	138	142	280	138	142	280
TOTAL	0	0	0	1	0	1	179	181	360	180	181	361

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-6 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	1	0	0	0	1	0	0	0	0	3
500-749	0	1	0	0	0	0	0	1	0	0	0	0	0	2
400-499	0	0	0	0	1	0	0	3	0	0	0	0	0	4
300-399	0	0	0	0	0	0	0	0	0	1	0	0	0	1
200-299	0	2	0	0	0	0	0	1	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	5	1	0	1	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.2	5	7.9	24	38.1	1	1.6	31	49.2	63	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	17	8.8	78	40.4	4	2.1	91	47.2	193	100.0
TOTAL	5	2.0	22	8.6	102	39.8	5	2.0	122	47.7	256	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.7	1	0.7	72	50.0	24	16.7	46	31.9	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.2	4	1.0	220	53.4	80	19.4	103	25.0	412	100.0
TOTAL	6	1.1	5	0.9	293	52.6	104	18.7	149	26.8	557	100.0
GRAND TOTAL	11	1.4	27	3.3	395	48.8	109	13.4	271	33.3	813	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	1	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	38	82	60	65	16	12	287
SECONDARY	4	5	25	28	22	13	11	108
TOTAL	18	43	107	88	87	29	23	395

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		245	13	258
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		3	0	3
5. EMOTIONALLY DISTURBED		7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		5	0	5
8. LEARNING DISABLED		208	5	213
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	0	53	0	53
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	65	2	67
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	595	20	615
NON-CATEGORICAL	39	0	0	39
SPEECH IMPAIRED ONLY	0	73	0	73
NONPUBLIC	9	22	0	31

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,253,274	12.02
DISTRICT AND WARD	1,119,118	5.97
TOTAL LOCAL	3,372,392	17.98
STATE SOURCES		
UNRESTRICTED STATE	9,808,970	52.30
RESTRICTED STATE	577,044	3.08
IN LIEU OF TAXES	322,480	1.73
FOR/ON BEHALF OF LEA	1,903,525	10.15
TOTAL STATE	12,613,025	67.27
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,765,789	14.75
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,765,789	14.75
TOTAL REVENUES	18,751,206	100.00
OTHER SOURCES OF FUNDS	53,496	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 18,804,702	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,228,529	42.90	$ 8,168,096	43.64
SPECIAL ELEMENTARY & SECONDARY	2,621,872	13.68	2,549,884	13.63
ADULT/CONTINUING ED AND COMMUNITY COLLEGE INSTRUCTION	48,001	0.25	0	0.00
TOTAL INSTRUCTION	10,898,402	56.85	10,717,980	57.29
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	290,942	1.52	290,942	1.56
INSTRUCTIONAL STAFF SUPPORT	435,073	2.27	435,073	2.33
SCHOOL ADMINISTRATION	710,302	3.71	706,844	3.78
TOTAL INSTRUCTIONAL SUPPORT	1,436,317	7.49	1,432,859	7.66
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	632,825	3.30	632,825	3.38
BUSINESS ADMINISTRATION	194,611	1.02	194,611	1.04
OPERATION AND MAINTENANCE	2,165,630	11.30	2,072,420	11.08
PUPIL TRANSPORTATION	1,785,887	9.32	1,785,887	9.55
CENTRAL ACTIVITITES	25,591	0.13	25,591	0.14
TOTAL SUPPORT SERVICES	4,804,544	25.06	4,711,334	25.18
FOOD SERVICES	1,867,597	9.74	1,846,707	9.87
COMMUNITY SERVICES	43,589	0.23		
FACILITY ACQUISITION AND CONSTRUCTION	121,517	0.63		
TOTAL EXPENDITURES	19,171,966	100.00	$ 18,708,880	100.00
DEBT SERVICE	233,559			
OTHER USES OF FUNDS	45,268			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 19,450,793			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-178,720	9,029	-18,909	-236,516	-220,995	-645,091
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	+288
FUND BALANCES AT BEGINNING OF YEAR	489,069	301,673	0	0	2,197,772	2,988,533
FUND BALANCES AT END OF YEAR	310,349	310,702	-18,909	-236,516	1,976,817	2,342,442

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,105,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 105,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.38	4.38	$	297,472
SPECIAL MAINT & OPER TAX (MILLS)	1.94	12.00	$	864,826
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.55	16.00	$	237,820
SALES TAX (PERCENT)	1.0		$	1,370,404

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,513	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,668	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,395,585	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 831,899	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	97	TOTAL COST OF SCHOOL TRANSPORTATION	$1,316,648
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,388	AVERAGE COST PER PUPIL TRANSPORTED	$ 191
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	513	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,098		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP Q	$ 2,685	45	$ 2,874	53
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.85 : 1	31	17.88 : 1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.15	25	43.15	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,872	41	$ 18,704	45
RATIO OF TEACHERS TO ADMINISTRATORS R	9.77 : 1	41	10.39 : 1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,352	41	$ 9,703	42

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN
1987-88

SUPERINTENDENT	JACQUELYN A SHIPP
ADDRESS	1809 PRAIRIE ROAD
CITY & ZIP	WINNSBORO 71295
OFFICE TELEPHONE	318-435-9046
SCHOOL BOARD CHAIRPERSON	GERALD HILBUN
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0638
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,183	1,082	2,265	0	0	0
HISPANIC	2	5	7	0	0	0
WHITE	1,537	1,530	3,067	59	95	154
TOTAL	2,723	2,617	5,340	59	95	154

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	456.0	495.0	430.0	442.0	476.0	391.0	427.0	435.0	425.0	50.0	4027.0
1988-89	NA	470.6	396.5	403.4	415.5	407.1	440.8	493.2	352.2	NA	3379.3
1989-90	NA	435.8	408.8	379.6	407.3	407.1	410.6	462.2	420.1	NA	3331.5
1990-91	NA	462.0	378.5	391.3	383.2	399.0	410.6	430.5	393.7	NA	3248.8
1991-92	NA	391.9	401.3	362.3	395.0	375.4	402.4	430.5	36: 6	NA	3125.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPEJIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	383.0	328.0	314.0	252.0	26.0	1313.0	5340.0	218.0
1988-89	357.5	283.8	260.7	224.9	NA	1126.9	4506.2*	204.8
1989-90	330.2	292.1	227.2	228.0	NA	1077.5	4409.0*	207.6
1990-91	283.9	269.8	233.9	198.7	NA	1096.3	4345.1*	180.9
1991-92	369.2	321.8	216.0	204.6	NA	1111.6	4237.0*	186.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	11.0	12.0	13.0	9.0	11.0	14.0	14.0	15.0	13.0	0.0	112.0
1988-89	NA	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.8
1989-90	NA	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.7
1990-91	NA	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.8
1991-92	NA	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	11.0	11.0	8.0	12.0	0.0	42.0	154.0	12.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	2.8*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	2.7*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	2.8*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	2.4*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3763.0	1156.0	4919.0	113.0	47.0	160.0
AVERAGE DAILY MEMBERSHIP	3903.6	1212.0	5115.6	112.6	47.0	159.6
AVERAGE DAILY ATTENDANCE	3676.5	1125.7	4802.2	107.7	43.7	151.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	37	44	81	37	44	81
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	54	83	137	54	83	137
TOTAL	0	0	0	0	0	0	91	127	218	91	127	218
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	8	12	4	8	12
TOTAL	0	0	0	0	0	0	4	8	12	4	8	12
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	37	44	81	37	44	81
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	58	91	149	58	91	149
TOTAL	0	0	0	0	0	0	95	135	230	95	135	230

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	1	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	3	0	0	0	0	0	3
300-399	0	1	1	0	0	0	0	1	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	1	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	0	1	0	0	6	1	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	1	2.0	13	25.5	1	2.0	35	68.6	51	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	5.3	10	8.8	43	37.7	0	0.0	55	48.2	114	100.0
TOTAL	7	4.2	11	6.6	57	34.3	1	0.6	90	54.2	166	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.7	1	0.9	60	51.7	12	10.3	41	35.3	116	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.0	1	0.3	213	62.3	35	10.2	86	25.1	342	100.0
TOTAL	9	2.0	2	0.4	273	59.6	47	10.3	127	27.7	458	100.0
GRAND TOTAL	16	2.6	13	2.1	330	52.9	48	7.7	217	34.8	624	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	21	64	25	36	22	21	202
SECONDARY	7	20	30	17	23	18	13	128
TOTAL	20	41	94	42	59	40	34	330

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		63	9	72
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		3	0	3
5. EMOTIONALLY DISTURBED		1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	1	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		81	3	84
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		1	0	1
11. GIFTED	0	147	0	147
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	8	29
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	320	21	341
NON-CATEGORICAL	48	0	0	48
SPEECH IMPAIRED ONLY	0	101	1	102
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,617,702	24.21
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,617,702	24.21
STATE SOURCES		
UNRESTRICTED STATE	8,004,073	53.58
RESTRICTED STATE	671,474	4.49
IN LIEU OF TAXES	95,585	0.64
FOR/ON BEHALF OF LEA	1,531,780	10.25
TOTAL STATE	10,302,912	68.96
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,020,707	6.83
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,020,707	6.83
TOTAL REVENUES	14,941,321	100.00
OTHER SOURCES OF FUNDS	14,146	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 14,955,467	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 7,684,435	53.02	$ 7,684,435	53.54
SPECIAL ELEMENTARY & SECONDARY	904,613	6.24	904,613	6.30
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	43,352	0.30	0	0.00
TOTAL INSTRUCTION	8,632,410	59.57	8,589,048	59.85
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	316,530	2.18	316,530	2.21
INSTRUCTIONAL STAFF SUPPORT	292,384	2.02	292,384	2.04
SCHOOL ADMINISTRATION	590,784	4.08	590,784	4.12
TOTAL INSTRUCTIONAL SUPPORT	1,199,698	8.28	1,199,698	8.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	544,372	3.76	544,372	3.79
BUSINESS ADMINISTRATION	45,626	0.32	45,626	0.32
OPERATION AND MAINTENANCE	1,195,630	8.25	1,163,919	8.11
PUPIL TRANSPORTATION	1,374,780	9.49	1,374,780	9.54
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,160,408	21.81	3,122,697	21.76
FOOD SERVICES	1,497,166	10.33	1,438,751	10.03
COMMUNITY SERVICES	1,875	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	14,491,557	100.00	$ 14,350,194	100.00
DEBT SERVICE	509,527			
OTHER USES OF FUNDS	26,848			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 15,027,932			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-36,882	-8,257	0	15,587	-14,471	-45,053
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-286
FUND BALANCES AT BEGINNING OF YEAR	-299,792	389,556	0	0	733,117	822,881
FUND BALANCES AT END OF YEAR	-336,674	380,299	0	15,587	718,646	777,828

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	2,346,804
BONDS SOLD	$	0
BONDS REDEEMED	$	289,102

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.84	3.84	$	121,890
SPECIAL MAINT & OPER TAX (MILLS)	3.84	3.84	$	121,889
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$	146,540
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	7.00	41.00	$	479,247
SALES TAX (PERCENT)	1.5		$	1,448,508

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS		NONPUBLIC SCHOOLS	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY		832		0
AVERAGE NUMBER OF LUNCHES SERVED DAILY		4,442		0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$	829,020	$	0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$	579,031	$	0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	82	TOTAL COST OF SCHOOL TRANSPORTATION	$1,183,226
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,135	AVERAGE COST PER PUPIL TRANSPORTED	$ 287
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	61
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,825		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT (N AVERAGE DAILY MEMBERSHIP O	$ 2,601	40	$ 2,805	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.47:1	7	16.38:1	10
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.60	35	47.70	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 10,666	42	$ 10,471	48
RATIO OF TEACHERS TO ADMINISTRATORS R	11.86:1	18	11.38:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,866	61	$ 5,941	61

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

GRANT
1987-88

SUPERINTENDENT	DR JACK E SMITH
ADDRESS	P O BOX 208
CITY & ZIP	COLFAX 71417
OFFICE TELEPHONE	318-627-3274
SCHOOL BOARD CHAIRPERSON	WENDELL W YOUNG
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0683
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	326	326	652	0	0	0
HISPANIC	2	0	2	0	0	0
WHITE	1,693	1,558	3,251	0	0	0
TOTAL	2,021	1,884	3,905	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	268.0	362.0	353.0	319.0	305.0	291.0	296.0	253.0	292.0	96.0	2835.0
1988-89	NA	349.3	337.9	288.6	334.6	340.1	319.7	322.4	295.4	NA	2588.0
1989-90	NA	337.1	336.5	314.7	297.2	336.1	329.5	347.2	311.2	NA	2609.5
1990-91	NA	355.0	324.8	313.4	324.1	298.5	325.6	357.9	335.1	NA	2634.4
1991-92	NA	322.0	342.0	302.5	322.8	325.5	289.2	353.6	345.4	NA	2603.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	323.0	292.0	239.0	196.0	20.0	1070.0	3905.0	155.0
1988-89	348.0	219.4	212.7	174.8	NA	954.9	3542.9*	152.3
1989-90	331.3	278.7	177.9	177.2	NA	965.1	3574.6*	154.4
1990-91	349.0	265.4	226.0	148.2	NA	988.6	3623.0*	129.2
1991-92	375.8	279.5	215.2	188.3	NA	1058.8	3661.8*	164.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2746.0	947.0	3693.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2737.0	948.8	3685.8	0	0	0
AVERAGE DAILY ATTENDANCE	2581.0	867.0	3448.0	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	13	24	11	13	24
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	70	131	61	70	131
TOTAL	0	0	0	0	0	0	72	83	155	72	83	155
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	13	24	11	13	24
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	70	131	61	70	131
TOTAL	0	0	0	0	0	0	72	83	155	72	83	155

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	1	0	0	0	1
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	1	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	1	0	0	2		0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.8	0	0.0	3	14.3	2	9.5	15	71.4	21	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.7	9	8.5	45	42.5	2	1.9	44	41.5	106	100.0
TOTAL	7	5.5	9	7.1	48	37.8	4	3.1	59	46.5	127	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.6	0	0.0	11	39.3	5	17.9	11	39.3	28	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.3	0	0.0	155	51.5	42	14.0	100	33.2	301	100.0
TOTAL	5	1.5	0	0.0	166	50.5	47	14.3	111	33.7	329	100.0
GRAND TOTAL	12	2.6	9	2.0	214	46.9	51	11.2	170	37.3	456	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	20	37	13	24	20	12	140
SECONDARY	5	17	17	8	13	10	4	74
TOTAL	19	37	54	21	37	30	16	214

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

GRANT

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		41	1	42
2. DEAF		0	0	0
3. HARD OF HEARING		6	0	6
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		11	0	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		7	1	8
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		2	0	2
8. LEARNING DISABLED		124	9	133
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	1	3
11. GIFTED	0	58	0	58
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	26	1	27
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	279	13	292
NON-CATEGORICAL	17	0	0	17
SPEECH IMPAIRED ONLY	0	73	0	73
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,166,988	10.72
DISTRICT AND WARD	600,929	5.52
TOTAL LOCAL	1,767,917	16.24
STATE SOURCES		
UNRESTRICTED STATE	5,631,026	51.72
RESTRICTED STATE	435,480	4.00
IN LIEU OF TAXES	157,360	1.45
FOR/ON BEHALF OF LEA	1,020,735	9.38
TOTAL STATE	7,244,601	66.55
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	597	0.01
RESTRICTED FEDERAL	1,351,619	12.42
IN LIEU OF TAXES	403,827	3.71
FOR/ON BEHALF OF LEA	116,596	1.07
TOTAL FEDERAL	1,872,639	17.20
TOTAL REVENUES	10,385,157	100.00
OTHER SOURCES OF FUNDS	512,629	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,397,786	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,109,578	38.81	$ 4,046,061	39.57
SPECIAL ELEMENTARY & SECONDARY	1,277,841	12.07	1,212,771	11.86
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	19,779	0.19	0	0.00
TOTAL INSTRUCTION	5,407,198	51.06	5,258,832	51.44
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	257,776	2.43	257,776	2.52
INSTRUCTIONAL STAFF SUPPORT	307,969	2.91	307,969	3.01
SCHOOL ADMINISTRATION	391,695	3.70	391,695	3.83
TOTAL INSTRUCTIONAL SUPPORT	957,440	9.04	957,440	9.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	612,188	5.78	612,188	5.99
BUSINESS ADMINISTRATION	166,352	1.57	166,352	1.63
OPERATION AND MAINTENANCE	1,060,333	10.01	1,014,505	9.92
PUPIL TRANSPORTATION	1,318,027	12.45	1,318,027	11.98
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,156,900	29.81	3,017,720	29.52
FOOD SERVICES	995,422	9.40	990,248	9.69
COMMUNITY SERVICES	2,257	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	69,821	0.66		
TOTAL EXPENDITURES	10,589,038	100.00	$ 10,224,240	100.00
DEBT SERVICE	459,406			
OTHER USES OF FUNDS	465,314			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,513,758			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

GRANT

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-137,236	-21,333	0	0	42,597	-115,972
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-286
FUND BALANCES AT BEGINNING OF YEAR	1,142,240	921,642	0	0	451,924	2,515,806
FUND BALANCES AT END OF YEAR	1,005,004	900,309	0	0	494,521	2,399,834

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 1,895,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 275,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.51	5.51	$ 110,109
SPECIAL MAINT & OPER TAX (MILLS)	2.75	12.55	$ 397,889
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	4.00	25.00	$ 454,701
SALES TAX (PERCENT)	1.0		$ 417,602

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	45	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,941	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 411,259	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 453,457	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	66	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$1,008,992
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,270	AVERAGE COST PER PUPIL TRANSPORTED	$ 309
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,823		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,507	59	$ 2,774	42
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	18.79:1	34	18.36:1	31
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	46.60	13	39.78	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,066	58	$ 14,979	65
RATIO OF TEACHERS TO ADMINISTRATORS [R]	10.10:1	35	10.19:1	38
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,684	64	$ 5,422	62

••• FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

IBERIA
1987-88

SUPERINTENDENT	DAVE J CAVALIER JR
ADDRESS	200 SCHOOL BOARD DR
CITY & ZIP	NEW IBERIA 70560
OFFICE TELEPHONE	318-365-2341
SCHOOL BOARD CHAIRPERSON	BERNARD SCELFO SR
NUMBER OF SCHOOL BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0820
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	2	4	0	0	0
ASIAN	166	170	336	2	1	3
BLACK	3,020	2,759	5,779	81	108	189
HISPANIC	21	22	43	4	6	10
WHITE	4,929	4,601	9,530	584	569	1,153
TOTAL	8,138	7,554	15,692	671	684	1,355

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1467.0	1557.0	1364.0	1353.0	1238.0	1183.0	1082.0	1118.0	1073.0	460.0	11895.0
1988-89	NA	1485.6	1406.7	1438.6	1346.6	1275.1	1186.4	1212.6	938.8	NA	10290.4
1989-90	NA	1545.2	1318.1	1384.6	1424.6	1291.6	1177.1	1312.3	942.4	NA	10395.9
1990-91	NA	1496.0	1371.0	1297.4	1371.1	1366.4	1192.4	1302.1	1019.9	NA	10416.3
1991-92	NA	1365.9	1327.4	1349.4	1284.8	1315.1	1261.4	1319.0	1011.9	NA	10234.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1030.0	1013.0	758.0	666.0	330.0	3797.0	15692.0	653.0
1988-89	919.0	771.8	742.6	601.3	NA	3034.7	13325.1*	589.6
1989-90	927.5	826.3	601.3	618.9	NA	2974.0	13369.9*	606.9
1990-91	931.0	834.0	643.7	501.1	NA	2909.8	13325.1*	491.4
1991-92	1007.6	837.1	649.7	536.5	NA	3030.9	13265.8*	526.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	104.0	103.0	103.0	94.0	103.0	123.0	109.0	143.0	106.0	0.0	988.0
1988-89	NA	123.4	115.6	115.6	83.7	93.5	103.2	108.1	126.8	NA	869.9
1989-90	NA	129.2	106.6	110.9	113.3	80.8	93.5	112.1	102.6	NA	849.0
1990-91	NA	123.9	111.6	102.2	108.7	109.4	80.8	101.6	106.4	NA	844.6
1991-92	NA	112.9	107.1	107.0	100.2	105.0	109.4	87.8	96.4	NA	825.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	118.0	83.0	81.0	85.0	0.0	367.0	1355.0	84.0
1988-89	88.7	82.0	59.4	81.6	NA	311.7	1181.6*	79.1
1989-90	100.1	67.9	76.1	57.8	NA	301.9	1150.9*	56.0
1990-91	81.0	76.6	63.0	74.1	NA	294.7	1139.3*	71.8
1991-92	84.0	62.0	71.1	61.3	NA	278.4	1104.2*	59.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	11630.0	3512.0	15142.0	993.0	370.0	1363.0
AVERAGE DAILY MEMBERSHIP	11615.3	3557.5	15172.8	995.9	372.1	1368.0
AVERAGE DAILY ATTENDANCE	11085.8	3356.6	14442.4	962.9	361.2	1324.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	4	9	5	4	9
BLACK	2	7	9	2	8	10	70	83	153	74	98	172
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	8	3	11	7	2	9	211	239	450	226	244	470
TOTAL	10	10	20	9	10	19	288	326	614	307	346	653
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	8	5	13	8	5	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	37	33	70	37	33	70
TOTAL	0	0	0	0	0	0	45	39	84	45	39	84
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	5	10	5	5	10
BLACK	2	7	9	2	8	10	78	88	166	82	103	185
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	8	3	11	7	2	9	248	272	520	263	277	540
TOTAL	10	10	20	9	10	19	333	365	698	352	385	737

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	5	0	0	1	0	0	1	0	0	0	0	0	7
400-499	0	3	0	0	1	0	0	0	0	0	2	0	0	6
300-399	0	5	0	0	0	0	1	0	0	0	0	0	0	5
200-299	0	5	0	0	0	0	0	0	0	0	0	0	0	5
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	21	0	0	3	0	1	1	0	0	4	0	0	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	3.2	10	6.5	35	22.7	5	3.2	99	64.3	154	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	4.3	24	9.3	104	40.3	12	4.7	107	41.5	258	100.0
TOTAL	16	3.9	34	8.3	139	33.7	17	4.1	206	50.0	412	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1.0	3	0.7	198	49.0	78	19.3	121	30.0	404	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	7	0.8	9	1.0	456	51.1	231	25.9	190	21.3	893	100.0
TOTAL	11	0.8	12	0.9	654	50.4	310	23.9	311	24.0	1,298	100.0
GRAND TOTAL	27	1.6	46	2.7	793	46.4	327	19.1	517	30.2	1,710	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	1	1	0	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	33	69	173	90	86	61	38	550
SECONDARY	7	21	65	44	56	34	16	243
TOTAL	40	90	238	134	142	95	54	793

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		193	27	220
2. DEAF		6	0	6
3. HARD OF HEARING		21	2	23
4. VISUALLY IMPAIRED		13	2	15
5. EMOTIONALLY DISTURBED		76	2	78
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		25	0	25
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		61	6	67
8. LEARNING DISABLED		549	42	591
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		31	2	33
11. GIFTED	0	296	0	296
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	43	30	73
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	1,314	113	1,427
NON-CATEGORICAL	125	0	0	125
SPEECH IMPAIRED ONLY	0	590	25	615
NONPUBLIC	1	15	0	17

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 18,355,264	36.47
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	18,355,264	36.47
STATE SOURCES		
UNRESTRICTED STATE	21,570,140	42.86
RESTRICTED STATE	1,272,784	2.53
IN LIEU OF TAXES	488,030	0.97
FOR/ON BEHALF OF LEA	4,133,508	8.21
TOTAL STATE	27,464,462	54.57
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	45,296	0.09
RESTRICTED FEDERAL	4,097,831	8.14
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	367,200	0.73
TOTAL FEDERAL	4,510,127	8.96
TOTAL REVENUES	50,329,853	100.00
OTHER SOURCES OF FUNDS	9,519,143	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 59,848,996	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 17,311,882	26.21	$ 17,116,619	39.66
SPECIAL ELEMENTARY & SECONDARY	8,608,300	13.04	8,480,113	19.65
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	41,206	0.06	0	0.00
TOTAL INSTRUCTION	25,961,388	39.31	25,596,732	59.32
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,251,851	1.90	1,251,851	2.90
INSTRUCTIONAL STAFF SUPPORT	831,459	1.26	826,936	1.92
SCHOOL ADMINISTRATION	2,208,064	3.34	2,208,064	5.12
TOTAL INSTRUCTIONAL SUPPORT	4,291,374	6.50	4,286,851	9.93
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	937,271	1.42	937,271	2.17
BUSINESS ADMINISTRATION	622,247	0.94	622,247	1.44
OPERATION AND MAINTENANCE	4,696,412	7.11	4,673,816	10.83
PUPIL TRANSPORTATION	3,407,077	5.16	3,407,077	7.90
CENTRAL ACTIVITITES	130,785	0.20	130,785	0.28
TOTAL SUPPORT SERVICES	9,793,792	14.83	9,761,219	22.62
FOOD SERVICES	3,577,842	5.42	3,509,073	8.13
COMMUNITY SERVICES	13,816	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	22,401,794	33.92		
TOTAL EXPENDITURES	66,040,006	100.00	$ 43,153,875	100.00
DEBT SERVICE	4,904,249			
OTHER USES OF FUNDS	189,383			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 71,133,638			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-516,917	-10,687,451	-17,535	2,699	-62,738	-11,281,943
PRIOR YEAR ADJUSTMENT	2,350,363	17,245	-3,778	-7,648	-15,086	2,341,116
FUND BALANCES AT BEGINNING OF YEAR	3,203,857	37,361,279	22,465	4,949	2,050,575	42,643,125
FUND BALANCES AT END OF YEAR	5,037,303	26,691,073	1,151	0	1,972,771	33,702,288

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 48,615,000
BONDS SOLD	$ 9,000,000
BONDS REDEEMED	$ 1,695,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.72	4.72	$	879,486
SPECIAL MAINT & OPER TAX (MILLS)	6.60	6.60	$	950,144
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	26.20	26.20	$	3,740,150
SALES TAX (PERCENT)	2.0		$	9,025,284

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,161	205
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,715,913	$ 11,281
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,216,586	$ 28,040

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	142	TOTAL COST OF SCHOOL TRANSPORTATION	$2,502,500
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,950	AVERAGE COST PER PUPIL TRANSPORTED	$ 196
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	827	RANK IN STATE ON AVERAGE COST	32
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,059		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,619	31	$ 2,844	36
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.95:1	56	19.79:1	60
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	NA	0	NA	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,729	31	$ 19,776	28
RATIO OF TEACHERS TO ADMINISTRATORS R	10.85:1	25	10.88:1	29
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,048	39	$ 9,524	44

*** FOR J, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE
1987-88

SUPERINTENDENT	WALLACE J DAVIS
ADDRESS	P O BOX 151
CITY & ZIP	PLAQUEMINE 70765-0151
OFFICE TELEPHONE	504-687-4341
SCHOOL BOARD CHAIRPERSON	GEORGE J GUIDRY JR
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0627
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,080	1,831	3,911	3	5	8
HISPANIC	2	1	3	0	2	2
WHITE	1,032	946	1,978	373	468	841
TOTAL	3,114	2,778	5,892	376	475	851

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	525.0	584.0	562.0	481.0	441.0	479.0	430.0	390.0	381.0	119.0	4392.0
1988-89	NA	584.4	539.1	531.2	489.9	503.6	431.9	407.8	457.3	NA	3945.2
1989-90	NA	552.1	518.0	521.5	519.7	463.8	488.2	435.2	398.5	NA	3897.0
1990-91	NA	582.6	485.3	501.1	510.2	492.0	449.6	492.0	425.3	NA	3942.1
1991-92	NA	529.8	516.4	473.3	490.7	483.0	476.9	453.1	480.6	NA	3903.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	453.0	391.0	232.0	288.0	76.0	1500.0	5892.0	557.0
1988-89	401.5	306.4	226.1	251.0	NA	1185.3	5130.5*	285.8
1989-90	433.9	340.4	226.2	200.3	NA	1790.8	5087.8*	228.1
1990-91	378.1	367.6	251.3	200.4	NA	1197.4	5139.5*	228.2
1991-92	403.5	320.4	271.4	222.7	NA	1218.0	5121.6*	253.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	106.0	78.0	85.0	101.0	77.0	66.0	59.0	73.0	50.0	0.0	695.0
1988-89	NA	86.6	81.4	84.0	83.4	77.0	94.7	76.3	56.1	NA	619.5
1989-90	NA	88.6	78.1	78.0	79.1	83.7	74.9	96.1	65.8	NA	624.3
1990-91	NA	83.3	79.9	74.8	73.4	79.5	81.9	76.0	82.9	NA	611.7
1991-92	NA	77.3	75.1	76.5	70.4	73.7	77.3	62.8	65.5	NA	578.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	38.0	42.0	36.0	40.0	0.0	156.0	851.0	40.0
1988-89	36.2	39.7	30.4	32.3	NA	138.6	758.1*	31.9
1989-90	39.4	32.4	38.4	29.9	NA	140.1	764.4*	29.5
1990-91	46.2	35.3	31.3	37.8	NA	150.6	762.3*	37.3
1991-92	58.3	41.4	34.1	30.8	NA	164.6	743.2*	30.4

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	4304.0	1370.0	5674.0	686.0	153.0	839.0
AVERAGE DAILY MEMBERSHIP	4304.0	1370.0	5674.0	690.1	153.0	843.1
AVERAGE DAILY ATTENDANCE	4126.7	1301.4	5428.1	667.9	147.9	815.8

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	113	80	193	0	0	0	67	82	149	180	162	342
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	62	50	112	0	0	0	55	48	103	117	98	215
TOTAL	175	130	305	0	0	0	122	130	252	297	260	557
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	0	0	0	0	0	0	6	31	37	6	31	37
TOTAL	0	0	0	0	0	0	6	34	40	6	34	40
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	113	80	193	0	0	0	67	83	150	180	163	343
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	62	50	112	0	0	0	61	79	140	123	129	252
TOTAL	175	130	305	0	0	0	128	164	292	303	294	597

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED PRE-K THRU K-8	K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED K-8 OR MIDDLE	SP ED K-12	K-5 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	1	2	0	1	0	0	0	1	0	0	0	0	5
300-399	0	1	1	0	1	0	0	0	0	0	1	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	2	0	0	0	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	3	0	2	0	1	0	2	0	2	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	12	11.3	28	28.4	2	1.9	63	59.4	106	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	4.1	8	11.0	17	23.3	4	5.5	41	56.2	73	100.0
TOTAL	4	2.2	20	11.2	45	25.1	6	3.4	104	58.1	179	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	4	1.2	5	1.5	173	52.0	36	10.8	115	34.5	333	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.9	3	1.4	106	49.3	24	11.2	78	36.3	215	100.0
TOTAL	8	1.5	8	1.5	279	50.8	61	11.1	193	35.2	549	100.0
GRAND TOTAL	12	1.8	28	3.8	324	44.5	67	9.2	297	40.8	728	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	1	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	11	38	49	37	33	28	197
SECONDARY	1	8	27	18	30	21	22	127
TOTAL	2	19	65	67	67	54	50	324

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		82	15	97
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		5	1	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	1	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		12	1	13
8. LEARNING DISABLED		168	6	174
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		5	1	6
11. GIFTED	0	26	0	26
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	49	9	58
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	349	34	383
NON-CATEGORICAL	44	0	0	44
SPEECH IMPAIRED ONLY	0	167	3	170
NONPUBLIC	3	19	0	22

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 6,399,502	31.69
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	6,399,502	31.69
STATE SOURCES		
UNRESTRICTED STATE	7,977,033	39.51
RESTRICTED STATE	766,385	3.80
IN LIEU OF TAXES	187,805	0.93
FOR/ON BEHALF OF LEA	1,972,977	9.77
TOTAL STATE	10,904,200	54.00
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,773,189	13.73
IN LIEU OF TAXES	10,171	0.05
FOR/ON BEHALF OF LEA	105,173	0.52
TOTAL FEDERAL	2,888,533	14.31
TOTAL REVENUES	20,192,235	100.00
OTHER SOURCES OF FUNDS	940,070	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 21,132,305	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,261,580	40.51	$ 8,132,043	40.57
SPECIAL ELEMENTARY & SECONDARY	2,895,239	14.20	2,780,142	13.87
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	48,285	0.24	0	0.00
TOTAL INSTRUCTION	11,205,104	54.96	10,912,185	54.45
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	434,222	2.13	434,222	2.17
INSTRUCTIONAL STAFF SUPPORT	289,175	1.42	289,175	1.44
SCHOOL ADMINISTRATION	949,030	4.65	947,007	4.73
TOTAL INSTRUCTIONAL SUPPORT	1,672,427	8.20	1,670,404	8.33
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	884,747	4.34	880,440	4.39
BUSINESS ADMINISTRATION	341,582	1.68	341,582	1.70
OPERATION AND MAINTENANCE	2,375,547	11.65	2,374,567	11.85
PUPIL TRANSPORTATION	1,574,344	7.72	1,574,344	7.86
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,176,220	25.39	5,170,933	25.80
FOOD SERVICES	2,309,644	11.33	2,289,158	11.42
COMMUNITY SERVICES	1,535	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	22,637	0.11		
TOTAL EXPENDITURES	20,387,667	100.00	$ 20,042,680	100.00
DEBT SERVICE	745,644			
OTHER USES OF FUNDS	890,744			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 22,024,055			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	418,656	-642,514	0	0	-667,892	-891,750
PRIOR YEAR ADJUSTMENT	0	0	-869	0	0	-869
FUND BALANCES AT BEGINNING OF YEAR	8,733	2,143,497	869	0	3,388,132	5,541,231
FUND BALANCES AT END OF YEAR	427,389	1,500,983	0	0	2,720,240	4,648,612

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 1,295,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 665,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.00	4.00	$	747,881
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	$	1,311,708
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	3,463,435

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,156	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,041	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,299,242	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 828,231	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

		[M]	
NUMBER OF BUSES OPERATED	78	TOTAL COST OF SCHOOL TRANSPORTATION	$1,153,870
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,343	AVERAGE COST PER PUPIL TRANSPORTED	$ 198
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	493	RANK IN STATE ON AVERAGE COST	33
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,033		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,471	8	$ 3,532	8
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.74:1	33	18.26:1	30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	39.74	46	45.52	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,706	4	$ 22,770	4
RATIO OF TEACHERS TO ADMINISTRATORS R	7.44:1	56	8.10:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 31,712	4	$ 33,137	3

••• FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

JACKSON 1987-88

SUPERINTENDENT	DR JOHN R TOLLETT
ADDRESS	P O BOX 705
CITY & ZIP	JONESBORO 71251
OFFICE TELEPHONE	318-259-4456
SCHOOL BOARD CHAIRPERSON	ROBERT SCHMIDT
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0584
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	694	625	1,319	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,013	1,040	2,053	0	0	0
TOTAL	1,707	1,665	3,372	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	335.0	285.0	281.0	141.0	315.0	281.0	268.0	251.0	247.0	50.0	2454.0
1988-89	NA	265.3	253.4	201.2	237.9	258.4	164.0	335.5	267.3	NA	2003.0
1989-90	NA	297.2	238.7	213.9	221.1	235.8	276.0	165.0	319.3	NA	1967.0
1990-91	NA	216.6	267.4	201.5	235.1	219.1	251.9	277.7	157.0	NA	1826.3
1991-92	NA	245.2	194.8	225.7	221.5	233.0	234.0	253.4	264.3	NA	1871.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	294.0	223.0	212.0	183.0	5.0	918.0	3372.0	97.0
1988-89	257.8	201.0	191.2	209.1	NA	859.1	2862.1*	171.8
1989-90	288.6	216.0	184.9	176.4	NA	865.9	2832.9*	144.9
1990-91	320.8	241.8	198.7	170.6	NA	931.9	2758.2*	140.2
1991-92	157.7	268.7	222.5	183.3	NA	832.2	2704.1*	150.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	2372.0	830.0	3202.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2042.3	868.5	2910.8	0	0	0
AVERAGE DAILY ATTENDANCE	1947.0	822.5	2769.5	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	0	0	20	27	47	21	28	49
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	23	23	46	25	23	48
TOTAL	3	1	4	0	0	0	43	50	93	46	51	97
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	0	0	20	27	47	21	28	49
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	23	23	46	25	23	48
TOTAL	3	1	4	0	0	0	43	50	93	46	51	97

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	1	0	0	1	0	0	2
400-499	0	0	0	0	1	0	0	1	0	0	0	0	0	2
300-399	0	1	1	0	0	0	0	0	0	0	0	0	0	2
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	1	0	0	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	3	1	0	1	0	0	2	1	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	6.3	2	6.3	10	31.3	0	0.0	18	56.3	32	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	7.9	6	9.5	29	46.0	2	3.2	21	33.3	63	100.0
TOTAL	7	7.4	8	8.4	39	41.1	2	2.1	39	41.1	95	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.1	1	0.7	68	47.2	29	20.1	43	29.9	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.3	1	0.6	100	56.5	18	10.2	54	30.5	177	100.0
TOTAL	7	2.2	2	0.6	168	52.3	47	14.6	97	30.2	321	100.0
GRAND TOTAL	14	3.4	10	2.4	207	49.8	49	11.8	136	32.7	416	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	13	27	15	29	20	7	117
SECONDARY	7	12	18	13	13	15	12	90
TOTAL	12	25	45	29	42	35	19	207

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JACKSON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		27	1	28
2. DEAF		0	0	0
3. HARD OF HEARING		4	0	4
4. VISUALLY IMPAIRED		5	0	5
5. EMOTIONALLY DISTURBED		0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		3	0	3
8. LEARNING DISABLED		105	9	114
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	0	32	0	32
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	14	7	21
13. TALENTED	0	26	0	26
GRAND TOTAL FOR CATEGORIES 1-13	0	222	17	239
NON-CATEGORICAL	19	0	0	19
SPEECH IMPAIRED ONLY	0	49	0	49
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,192,255	28.36
DISTRICT AND WARD	530,117	4.71
TOTAL LOCAL	3,722,372	33.07
STATE SOURCES		
UNRESTRICTED STATE	4,978,096	44.22
RESTRICTED STATE	522,595	4.64
IN LIEU OF TAXES	91,129	0.81
FOR/ON BEHALF OF LEA	920,452	8.18
TOTAL STATE	6,512,272	57.85
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,020,149	9.06
IN LIEU OF TAXES	2,548	0.02
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,022,697	9.08
TOTAL REVENUES	11,257,341	100.00
OTHER SOURCES OF FUNDS	88,884	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,346,225	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,616,856	42.59	$ 4,245,417	41.04
SPECIAL ELEMENTARY & SECONDARY	1,004,152	9.27	989,845	9.57
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	51,143	0.47	0	0.00
TOTAL INSTRUCTION	5,672,151	52.34	5,235,262	50.60
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	195,892	1.81	195,892	1.89
INSTRUCTIONAL STAFF SUPPORT	190,301	1.76	190,301	1.84
SCHOOL ADMINISTRATION	355,232	3.28	355,232	3.43
TOTAL INSTRUCTIONAL SUPPORT	741,425	6.84	741,425	7.17
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,103,984	19.42	2,103,984	20.33
BUSINESS ADMINISTRATION	101,960	0.94	101,960	0.99
OPERATION AND MAINTENANCE	698,730	6.45	698,730	6.75
PUPIL TRANSPORTATION	682,538	6.30	682,538	6.32
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,587,212	33.10	3,558,627	34.39
FOOD SERVICES	830,303	7.66	811,587	7.84
COMMUNITY SERVICES	5,209	0.05		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	10,836,300	100.00	$ 10,346,901	100.00
DEBT SERVICE	413,020			
OTHER USES OF FUNDS	205,660			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,454,980			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-321,568	75,721	4,122	0	134,479	-107,246
PRIOR YEAR ADJUSTMENT	449,933	0	-2,492	0	-40,929	406,512
FUND BALANCES AT BEGINNING OF YEAR	-223,496	280,845	6,406	0	945,437	1,009,192
FUND BALANCES AT END OF YEAR	-95,131	356,566	8,036	0	1,038,987	1,308,458

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 3,877,270
BONDS SOLD	$ 0
BONDS REDEEMED	$ 180,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.87	4.87	$ 173,855
SPECIAL MAINT & OPER TAX (MILLS)	7.41	7.41	$ 264,531
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.90	35.05	$ 739,687
SPECIAL LEEWAY TAX (MILLS)	7.48	7.48	$ 267,036
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	1.0		$ 1,693,230

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	815	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,409	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 389,637	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 440,230	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	45	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 607,702
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,702	AVERAGE COST PER PUPIL TRANSPORTED	$ 225
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	42
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	933		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 3,162	16	$ 3,555	6
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	16.57:1	8	16.34:1	9
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	45.24	19	42.78	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,948	48	$ 15,864	61
RATIO OF TEACHERS TO ADMINISTRATORS [R]	8.63:1	49	8.63:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,504	34	$ 12,270	26

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON
1987-88

SUPERINTENDENT	DR RUSSELL J PROTTI
ADDRESS	501 MANHATTAN BLVD
CITY & ZIP	HARVEY 70058
OFFICE TELEPHONE	504-367-3120
SCHOOL BOARD CHAIRPERSON	MR ELTON LAGASSE
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	0608
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	177

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	116	106	222	7	7	14
ASIAN	1,218	1,089	2,307	139	137	276
BLACK	10,120	9,694	19,814	369	344	713
HISPANIC	1,520	1,348	2,868	276	300	576
WHITE	17,306	15,661	32,967	9,767	10,271	20,038
TOTAL	30,280	27,898	58,178	10,558	11,059	21,617

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	4610.0	5246.0	4837.0	4722.0	4282.0	4073.0	3843.0	4546.0	3785.0	3071.0	43015.0
1988-89	NA	5074.9	4909.5	4816.5	4720.0	4518.2	4702.9	4733.8	3945.0	NA	37420.8
1989-90	NA	5200.7	4731.3	4751.9	4802.5	4568.4	4662.7	5205.1	4014.2	NA	37936.8
1990-91	NA	5029.5	4848.6	4579.4	4738.1	4648.3	4714.5	5160.6	4413.9	NA	38132.9
1991-92	NA	5009.8	4689.0	4692.9	4566.1	4586.0	4797.0	5218.0	4376.1	NA	37934.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	4041.0	4213.0	2869.0	2555.0	1485.0	15163.0	58178.0	2536.0
1988-89	3791.1	3820.9	2598.3	2390.3	NA	12600.6	50021.4*	2265.0
1989-90	4146.5	3575.0	2646.3	2353.2	NA	12721.0	50657.8*	2229.8
1990-91	4219.3	3910.1	2476.0	2396.7	NA	13002.1	51135.0*	2271.1
1991-92	4639.4	3978.7	2708.1	2242.5	NA	13568.7	51503.6*	2124.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	2025.0	2037.0	1945.0	1838.0	1843.0	1784.0	1619.0	1614.0	1610.0	228.0	16543.0
1988-89	NA	2326.5	2091.7	1967.4	1377.2	1317.6	1263.3	1317.0	1196.9	NA	12857.6
1989-90	NA	2302.6	2020.5	1839.0	1742.1	1198.4	1179.9	1158.5	1075.9	NA	12516.9
1990-91	NA	2136.5	1999.8	1776.4	1628.4	1515.9	1073.1	1082.0	946.4	NA	12158.5
1991-92	NA	2095.0	1855.5	1758.2	1573.0	1417.0	1357.4	984.1	883.9	NA	11924.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	1259.0	1237.0	1281.0	1248.0	49.0	5074.0	21617.0	1200.0
1988-89	831.5	812.5	894.7	958.1	NA	3496.9	16354.5*	944.3
1989-90	820.7	747.3	732.8	840.0	NA	3140.8	15657.7*	827.9
1990-91	737.7	737.5	674.0	688.0	NA	2837.2	14995.7*	678.1
1991-92	648.9	662.9	665.2	632.8	NA	2609.8	14533.9*	623.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	42230.0	13631.0	55861.0	16460.0	4947.0	21407.0
AVERAGE DAILY MEMBERSHIP	42502.6	14233.3	56735.9	16438.7	4984.1	21422.8
AVERAGE DAILY ATTENDANCE	40154.7	13055.1	53209.8	15985.6	4804.6	20790.2

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	9	1	10	9	1	10
ASIAN	0	0	0	5	2	7	55	42	97	60	44	104
BLACK	2	4	6	16	16	32	213	311	524	231	331	562
HISPANIC	2	2	4	1	7	8	66	46	112	69	55	124
WHITE	12	6	18	33	17	50	730	938	1,668	775	961	1,736
TOTAL	16	12	28	55	42	97	1,073	1,338	2,411	1,144	1,392	2,536
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	11	7	18	11	7	18
BLACK	0	0	0	0	0	0	5	9	14	5	9	14
HISPANIC	0	1	1	0	0	0	23	13	36	23	14	37
WHITE	6	0	6	0	0	0	576	548	1,124	582	548	1,130
TOTAL	6	1	7	0	0	0	616	577	1,193	622	578	1,200
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	10	1	11	10	1	11
ASIAN	0	0	0	5	2	7	66	49	115	71	51	122
BLACK	2	4	6	16	16	32	218	320	538	236	340	576
HISPANIC	2	3	5	1	7	8	89	59	148	92	69	161
WHITE	18	6	24	33	17	50	1,306	1,486	2,792	1,357	1,509	2,866
TOTAL	22	13	35	55	42	97	1,689	1,915	3,604	1,766	1,970	3,736

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	1	0	3	0	0	4
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	2	0	0	0	0	0	0	1	0	0	3
750-999	0	11	0	7	1	0	0	0	0	0	0	0	0	19
500-749	0	26	0	3	1	0	0	0	0	0	0	0	0	30
400-499	0	8	0	0	0	0	0	0	1	0	0	1	0	10
300-399	0	5	0	0	0	0	0	1	0	0	0	1	0	7
200-299	0	3	0	0	0	0	0	0	0	0	0	0	0	3
100-199	0	3	0	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	1	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	2	56	0	12	2	0	0	1	2	1	6	2	0	84

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	9	100.0
BLACK	5	1.7	13	4.5	99	33.9	24	8.2	151	51.7	292	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	32	3.7	50	5.8	372	43.0	59	6.8	353	40.8	866	100.0
TOTAL	37	3.2	63	5.4	477	40.8	86	7.4	505	43.2	1,168	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	8	25.0	15	46.9	9	28.1	32	100.0
BLACK	2	0.2	9	0.7	533	41.0	236	18.2	519	40.0	1,299	100.0
HISPANIC	0	0.0	0	0.0	18	54.5	9	27.3	6	18.2	33	100.0
WHITE	46	1.1	77	1.8	2,059	49.1	951	22.7	1,060	25.3	4,193	100.0
TOTAL	48	0.9	86	1.5	2,618	47.1	1,211	21.8	1,594	28.7	5,557	100.0
GRAND TOTAL	85	1.3	149	2.2	3,095	46.0	1,297	19.3	2,099	31.2	6,725	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	28	0	1	1	4	4	5	43

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	142	230	615	405	317	183	156	2,048
SECONDARY	34	51	178	248	262	169	105	1,047
TOTAL	176	281	793	653	579	352	261	3,095

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		376	102	478
2. DEAF		30	0	30
3. HARD OF HEARING		42	5	47
4. VISUALLY IMPAIRED		27	5	32
5. EMOTIONALLY DISTURBED		698	31	729
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		60	14	74
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		97	7	104
8. LEARNING DISABLED		2,125	128	2,253
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		21	3	24
11. GIFTED	28	1,409	3	1,440
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	250	45	295
13. TALENTED	0	1	0	1
GRAND TOTAL FOR CATEGORIES 1-13	28	5,136	343	5,507
NON-CATEGORICAL	196	0	0	196
SPEECH IMPAIRED ONLY	0	1,115	1	1,116
NONPUBLIC	0	538	42	580

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 100,221,644	46.35
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	100,221,644	46.37
STATE SOURCES		
UNRESTRICTED STATE	74,277,347	34.37
RESTRICTED STATE	5,330,610	2.47
IN LIEU OF TAXES	2,308,884	1.07
FOR/ON BEHALF OF LEA	15,422,184	7.14
TOTAL STATE	97,339,025	45.04
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	14,057	0.01
RESTRICTED FEDERAL	17,550,693	8.12
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	1,010,202	0.47
TOTAL FEDERAL	18,574,952	8.59
TOTAL REVENUES	216,135,621	100.00
OTHER SOURCES OF FUNDS	14,561,482	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 230,697,103	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 77,558,038	38.79	$ 77,089,702	40.83
SPECIAL ELEMENTARY & SECONDARY	33,898,517	16.96	33,439,900	17.72
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	697,488	0.35	0	0.00
TOTAL INSTRUCTION	112,154,043	56.11	110,529,602	58.57
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	5,539,904	2.77	5,539,904	2.94
INSTRUCTIONAL STAFF SUPPORT	6,609,596	3.31	6,318,591	3.35
SCHOOL ADMINISTRATION	12,945,766	6.48	12,945,766	6.86
TOTAL INSTRUCTIONAL SUPPORT	25,095,266	12.55	24,804,261	13.14
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	9,313,821	4.66	9,240,893	4.90
BUSINESS ADMINISTRATION	1,581,821	0.79	1,581,821	0.84
OPERATION AND MAINTENANCE	18,315,776	9.16	16,599,434	8.80
PUPIL TRANSPORTATION	10,915,297	5.46	10,915,297	5.76
CENTRAL ACTIVITITES	2,382,219	1.19	2,382,219	1.26
TOTAL SUPPORT SERVICES	42,508,934	21.27	40,666,734	21.55
FOOD SERVICES	12,722,940	6.37	12,721,880	6.74
COMMUNITY SERVICES	843,056	0.42		
FACILITY ACQUISITION AND CONSTRUCTION	6,570,407	3.29		
TOTAL EXPENDITURES	199,894,646	100.00	$188,722,477	100.00
DEBT SERVICE	20,225,634			
OTHER USES OF FUNDS	16,067,922			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 236,188,202			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-1,535,822	-4,779,775	-111,445	94,920	841,023	-5,491,099
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	406,512
FUND BALANCES AT BEGINNING OF YEAR	1,766,475	46,795,838	-35,401	-427,953	7,264,666	55,363,625
FUND BALANCES AT END OF YEAR	230,653	42,016,063	-146,846	-333,033	8,105,689	49,872,526

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 272,681,663
BONDS SOLD	$ 0
BONDS REDEEMED	$ 9,835,280

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	2.54	2.54	$ 3,056,996
SPECIAL MAINT & OPER TAX (MILLS)	6.11	6.11	$ 7,407,558
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	6.36	6.36	$ 7,782,093
SALES TAX (PERCENT)	1.5		$ 52,918,408

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,549	50
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,070	53
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 6,981,485	$ 35,975
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 5,601,493	$ 3,812

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	386	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$7,492,259
NUMBER OF PUBLIC PUPILS TRANSPORTED	39,465	AVERAGE COST PER PUPIL TRANSPORTED	$ 149
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	10,904	RANK IN STATE ON AVERAGE COST	7
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	16,119		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 3,321	10	$ 3,326	11
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.10:1	39	18.80:1	41
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	42.89	28	45.29	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,874	8	$ 21,725	11
RATIO OF TEACHERS TO ADMINISTRATORS [R]	13.61:1	5	13.23:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 22,016	8	$ 21,690	8

••• FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

JEFFERSON DAVIS
1987-88

SUPERINTENDENT	W F WHITFORD
ADDRESS	P O BOX 640
CITY & ZIP	JENNINGS 70546
OFFICE TELEPHONE	318-824-1834
SCHOOL BOARD CHAIRPERSON	TERRY GAGE
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	05
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	48	47	95	0	0	0
ASIAN	4	3	7	0	0	0
BLACK	896	849	1,745	12	11	23
HISPANIC	4	3	7	1	1	2
WHITE	2,678	2,500	5,178	134	110	244
TOTAL	3,630	3,402	7,032	147	122	269

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	576.0	594.0	612.0	616.0	550.0	566.0	569.0	536.0	436.0	68.0	5123.0
1988-89	NA	578.9	592.4	587.8	501.8	556.7	583.4	583.5	510.5	NA	4495.0
1989-90	NA	631.9	526.3	564.9	572.8	491.2	552.8	636.7	485.6	NA	4462.2
1990-91	NA	579.3	574.5	501.8	550.4	560.7	487.8	603.3	529.9	NA	4387.7
1991-92	NA	566.1	526.7	547.8	489.0	538.8	556.8	532.4	502.1	NA	4259.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	519.0	540.0	427.0	423.0	0.0	1909.0	7032.0	395.0
1988-89	560.0	427.2	362.0	370.3	NA	1719.5	6214.5*	348.7
1989-90	553.1	495.0	370.3	337.0	NA	1755.4	6217.6*	317.3
1990-91	526.1	488.9	429.1	344.8	NA	1788.9	6176.6*	324.7
1991-92	574.1	495.1	423.8	399.5	NA	1862.5	6122.2*	376.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, [D] ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	41.0	35.0	38.0	32.0	30.0	22.0	27.0	20.0	24.0	0.0	269.0
1988-89	NA	42.6	43.3	37.7	20.4	19.0	19.6	17.7	14.4	NA	214.7
1989-90	NA	48.3	37.2	36.3	29.9	15.3	18.4	15.9	14.7	NA	216.0
1990-91	NA	42.4	42.2	31.2	28.8	22.5	14.8	14.9	13.2	NA	210.0
1991-92	NA	43.7	37.1	35.4	24.7	21.7	21.8	12.0	12.4	NA	208.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0.0	0.0	0.0	0.0	0.0	0.0	269.0	NA
1988-89	0.0	0.0	0.0	0.0	NA	0.0	214.7*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	216.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	210.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	208.8*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	5099.0	1803.0	6902.0	261.0	0.0	261.0
AVERAGE DAILY MEMBERSHIP	5130.0	1844.2	6974.2	266.1	0	266.1
AVERAGE DAILY ATTENDANCE	4901.8	1731.5	6633.3	256.7	0	256.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	2	3	29	46	75	30	48	78
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	151	162	313	152	162	314
TOTAL	0	0	0	2	2	4	181	210	391	183	212	395
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	2	3	29	46	75	30	48	78
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	151	162	313	152	162	314
TOTAL	0	0	0	2	2	4	181	210	391	183	212	395

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K & THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	0	0	0	0	0	0	1	0	0	0	0	5
400-499	0	0	0	0	1	0	0	2	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	2	0	0	1	0	0	3
200-299	0	0	0	0	1	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	4	1	0	2	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	3	5.7	13	24.5	2	3.8	33	62.3	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.3	14	9.3	72	47.7	7	4.6	50	33.1	151	100.0
TOTAL	10	4.9	17	8.3	85	41.7	9	4.4	83	40.7	204	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	53	42.1	21	16.7	51	40.5	126	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.5	1	0.2	260	63.0	36	8.7	114	27.6	413	100.0
TOTAL	2	0.4	2	0.4	313	58.1	57	10.6	165	30.6	539	100.0
GRAND TOTAL	12	1.6	19	2.6	398	53.6	66	8.9	248	33.4	743	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	48	89	35	48	25	34	279
SECONDARY	0	21	32	21	16	11	18	119
TOTAL	0	69	121	56	64	36	52	398

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

JEFFERSON DAVIS

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		118	15	133
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		5	0	5
5. EMOTIONALLY DISTURBED		13	1	14
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		6	1	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		10	0	10
8. LEARNING DISABLED		262	12	274
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		5	0	5
11. GIFTED	0	80	0	80
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	96	15	111
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	596	44	640
NON-CATEGORICAL	49	0	0	49
SPEECH IMPAIRED ONLY	0	102	0	102
NONPUBLIC	2	8	0	10

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,592,092	21.51
DISTRICT AND WARD	1,612,517	7.55
TOTAL LOCAL	6,204,609	29.06
STATE SOURCES		
UNRESTRICTED STATE	9,409,346	44.07
RESTRICTED STATE	976,210	4.57
IN LIEU OF TAXES	299,524	1.40
FOR/ON BEHALF OF LEA	2,129,301	9.97
TOTAL STATE	12,814,381	60.01
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	— 0	0.00
RESTRICTED FEDERAL	2,155,217	10.05
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	178,865	0.84
TOTAL FEDERAL	2,334,082	10.93
TOTAL REVENUES	21,353,072	100.00
OTHER SOURCES OF FUNDS	164,443	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 21,517,515	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,529,834	38.72	$ 8,488,794	42.35
SPECIAL ELEMENTARY & SECONDARY	1,943,095	8.82	1,901,112	9.48
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	33,229	0.15	0	0.00
TOTAL INSTRUCTION	10,506,158	47.70	10,389,906	51.82
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	722,128	3.28	722,128	3.60
INSTRUCTIONAL STAFF SUPPORT	1,371,052	6.22	1,361,353	6.79
SCHOOL ADMINISTRATION	924,144	4.20	924,144	4.61
TOTAL INSTRUCTIONAL SUPPORT	3,017,324	13.70	3,007,625	15.00
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	622,615	2.83	615,637	3.07
BUSINESS ADMINISTRATION	194,355	0.88	194,355	0.97
OPERATION AND MAINTENANCE	2,473,188	11.23	2,440,841	12.17
PUPIL TRANSPORTATION	1,307,674	5.94	1,307,674	6.52
CENTRAL ACTIVITITES	8,539	0.04	8,539	0.04
TOTAL SUPPORT SERVICES	4,606,371	20.91	4,567,046	22.78
FOOD SERVICES	2,084,500	9.46	2,084,500	10.40
COMMUNITY SERVICES	57,208	0.26		
FACILITY ACQUISITION AND CONSTRUCTION	1,755,303	7.97		
TOTAL EXPENDITURES	22,026,862	100.00	$ 20,049,077	100.00
DEBT SERVICE	1,050,750			
OTHER USES OF FUNDS	81,258			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 23,158,870			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	188,996	-1,858,090	7,436	0	-179,697	-1,841,355
PRIOR YEAR ADJUSTMENT	2,471	0	0	0	31,437	33,908
FUND BALANCES AT BEGINNING OF YEAR	3,821,971	2,368,822	354,236	0	931,984	7,477,013
FUND BALANCES AT END OF YEAR	4,013,438	710,732	361,672	0	783,724	5,868,566

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	7,331,000
BONDS SOLD	$	0
BONDS REDEEMED	$	491,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.86	4.86	$	356,542
SPECIAL MAINT & OPER TAX (MILLS)	3.78	10.85	$	1,137,562
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.30	33.50	$	1,004,485
SALES TAX (PERCENT)	1.5		$	2,554,450

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	484	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,479	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,011,223	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 730,742	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	63	TOTAL COST OF SCHOOL TRANSPORTATION	$ 841,247
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,595	AVERAGE COST PER PUPIL TRANSPORTED	$ 184
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	145	RANK IN STATE ON AVERAGE COST	28
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,570		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,672	28	$ 2,875	34
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.16:1	27	17.87:1	22
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	39.75	45	41.31	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,634	43	$ 18,563	47
RATIO OF TEACHERS TO ADMINISTRATORS R	13.40:1	8	12.64:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,853	27	$ 11,745	30

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE
1987-88

SUPERINTENDENT	ALLEN W MEYERS
ADDRESS	P O DRAWER 2158
CITY & ZIP	LAFAYETTE 70502
OFFICE TELEPHONE	318-236-6825
SCHOOL BOARD CHAIRPERSON	ALLEN A DUGAS
NUMBER OF SCHOOL BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0270
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	5	20	1	0	1
ASIAN	113	103	216	5	3	8
BLACK	4,358	4,252	8,610	324	419	743
HISPANIC	50	44	94	5	5	10
WHITE	9,540	8,877	18,417	1,863	1,841	3,704
TOTAL	14,076	13,281	27,357	2,198	2,268	4,466

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	2653.0	2683.0	2322.0	2216.0	2113.0	2082.0	2083.0	1980.0	1715.0	424.0	20271.0
1988-89	NA	2915.6	2647.2	2602.5	2278.1	2174.8	2176.7	1986.0	1850.2	NA	18631.1
1989-90	NA	3021.1	2565.4	2551.6	2605.6	2211.1	2198.5	2085.2	1822.5	NA	19061.0
1990-91	NA	2859.7	2858.2	2472.7	2554.6	2528.9	2235.2	2106.1	1913.5	NA	19367.9
1991-92	NA	2544.1	2550.5	2562.2	2475.6	2479.4	2556.4	2141.3	1932.7	NA	19242.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	2076.0	1921.0	1583.0	1449.0	57.0	7086.0	27357.0	1483.0
1988-89	2197.0	1844.4	1375.8	1291.6	NA	6708.8	25339.9*	1269.3
1989-90	2219.8	1856.8	1457.6	1280.1	NA	6816.3	25877.3*	1258.0
1990-91	2185.5	1879.1	1469.0	1356.2	NA	6889.9	26257.8*	1332.8
1991-92	2295.8	1850.0	1484.2	1366.9	NA	6996.9	26239.1*	1343.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	575.0	547.0	501.0	444.0	410.0	412.0	377.0	344.0	342.0	0.0	3952.0
1988-89	NA	542.7	494.2	553.4	406.8	367.6	320.4	267.5	274.3	NA	3426.9
1989-90	NA	558.5	477.0	542.9	501.9	360.3	308.0	281.7	241.7	NA	3472.0
1990-91	NA	530.5	491.2	527.2	492.4	444.5	301.9	270.8	254.5	NA	3513.2
1991-92	NA	542.9	466.1	540.1	478.1	436.1	372.5	265.4	244.7	NA	3445.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	117.0	111.0	141.0	144.0	1.0	514.0	4466.0	137.0
1988-89	198.0	156.8	125.9	51.2	NA	531.9	3958.8*	50.2
1989-90	161.4	151.0	114.5	99.1	NA	546.0	4018.0*	97.1
1990-91	159.8	138.3	110.3	90.1	NA	498.5	4011.7*	88.3
1991-92	156.3	121.8	101.0	86.8	NA	478.0	3923.9*	85.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	20213.0	6889.0	27102.0	3921.0	500.0	4421.0
AVERAGE DAILY MEMBERSHIP	20207.6	6925.3	27132.9	3946.6	503.9	4450.5
AVERAGE DAILY ATTENDANCE	19379.2	6532.8	25912.0	3817.9	486.0	4303.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	1	1	5	9	14	5	10	15
BLACK	0	0	0	3	5	8	168	190	358	171	195	366
HISPANIC	0	0	0	1	0	1	0	1	1	1	1	2
WHITE	0	0	0	9	2	11	551	537	1,088	560	539	1,099
TOTAL	0	0	0	13	8	21	725	737	1,462	738	745	1,483
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	10	21	31	10	21	31
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	47	106	59	47	106
TOTAL	0	0	0	0	0	0	69	68	137	69	68	137
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	1	1	5	9	14	5	10	15
BLACK	0	0	0	3	5	8	178	211	389	181	216	397
HISPANIC	0	0	0	1	0	1	0	1	1	1	1	2
WHITE	0	0	0	9	2	11	610	584	1,194	619	586	1,205
TOTAL	0	0	0	13	8	21	794	805	1,599	807	813	1,620

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	3	0	0	3
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	8	0	0	3	0	0	0	0	0	0	0	0	11
500-749	0	4	2	0	7	0	0	0	0	0	0	0	0	13
400-499	0	3	0	0	0	0	0	0	0	0	0	1	0	4
300-399	0	4	0	0	1	0	0	0	0	0	0	0	0	5
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	20	2	0	11	0	1	0	0	0	5	1	0	40

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	2.8	16	7.5	61	28.8	2	0.9	127	59.9	212	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	22	5.3	32	7.7	168	40.4	22	5.3	172	41.3	416	100.0
TOTAL	28	4.5	48	7.6	229	36.5	24	3.8	299	47.6	628	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.4	5	1.1	224	47.9	90	19.2	147	31.4	468	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.4	18	1.2	977	63.6	215	14.0	321	20.9	1,537	100.0
TOTAL	8	0.4	23	1.1	1,201	59.9	305	15.2	468	23.3	2,005	100.0
GRAND TOTAL	36	1.4	71	2.7	1,430	54.3	329	12.5	767	29.1	2,633	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	10	0	0	1	1	1	0	16

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	25	90	319	209	205	109	90	1,047
SECONDARY	15	20	96	94	82	45	31	383
TOTAL	40	110	415	303	287	154	121	1,430

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

LAFAYETTE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		243	65	308
2. DEAF		12	0	12
3. HARD OF HEARING		46	1	47
4. VISUALLY IMPAIRED		30	0	30
5. EMOTIONALLY DISTURBED		128	12	140
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		19	1	20
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		44	0	44
8. LEARNING DISABLED		938	78	1,016
9. DEAF AND BLIND		1	0	1
10. MULTI-HANDICAPPED		7	2	9
11. GIFTED	2	686	0	688
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	252	64	316
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	2	2,406	223	2,631
NON-CATEGORICAL	247	0	0	247
SPEECH IMPAIRED ONLY	0	918	5	924
NONPUBLIC	0	25	1	26

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 32,112,532	37.28
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	32,112,532	37.28
STATE SOURCES		
UNRESTRICTED STATE	35,434,563	41.14
RESTRICTED STATE	2,432,565	2.82
IN LIEU OF TAXES	1,534,405	1.78
FOR/ON BEHALF OF LEA	6,899,164	8.01
TOTAL STATE	46,300,697	53.75
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	89,875	0.10
RESTRICTED FEDERAL	7,089,343	8.23
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	550,169	0.64
TOTAL FEDERAL	7,729,387	8.97
TOTAL REVENUES	86,142,616	100.00
OTHER SOURCES OF FUNDS	838,296	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 86,980,912	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 35,197,984	47.18	$ 34,999,711	47.56
SPECIAL ELEMENTARY & SECONDARY	8,789,691	11.78	8,693,959	11.82
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	279,992	0.38	0	0.00
TOTAL INSTRUCTION	44,267,667	59.35	43,693,670	59.40
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	2,720,971	3.65	2,720,971	3.70
INSTRUCTIONAL STAFF SUPPORT	2,403,282	3.22	2,400,947	3.26
SCHOOL ADMINISTRATION	4,270,667	5.73	4,270,667	5.81
TOTAL INSTRUCTIONAL SUPPORT	9,394,920	12.60	9,392,585	12.77
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,999,562	2.68	1,869,762	2.54
BUSINESS ADMINISTRATION	489,246	0.66	489,246	0.67
OPERATION AND MAINTENANCE	6,270,830	8.41	6,270,830	8.53
PUPIL TRANSPORTATION	4,876,614	6.54	4,876,614	6.63
CENTRAL ACTIVITIES	314,924	0.42	314,924	0.40
TOTAL SUPPORT SERVICES	13,951,176	18.70	13,796,921	18.76
FOOD SERVICES	6,713,165	9.00	6,675,770	9.08
COMMUNITY SERVICES	263,928	0.35		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	74,580,856	100.00	$ 73,558,946	100.00
DEBT SERVICE	8,736,113			
OTHER USES OF FUNDS	767,599			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 84,084,568			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,774,448	491,859	0	-462	-388,501	2,896,344
PRIOR YEAR ADJUSTMENT	1,819,376	-158,574	0	1,958	27,721	1,690,481
FUND BALANCES AT BEGINNING OF YEAR	647,576	10,741,178	0	0	2,352,777	13,741,531
FUND BALANCES AT END OF YEAR	5,241,400	11,074,463	0	1,496	2,010,997	18,328,356

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 57,000,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 4,500,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.52	3.52	$ 1,310,188
SPECIAL MAINT & OPER TAX (MILLS)	18.63	18.63	$ 6,829,635
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.52	3.52	$ 1,310,186
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	3.20	3.20	$ 1,141,650
SALES TAX (PERCENT)	1.5		$ 17,401,252

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,514	33
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,204	19,986
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,755,022	$ 680,956
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,522,141	$ 2,402,966

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	223	TOTAL COST OF SCHOOL TRANSPORTATION	$3,534,519
NUMBER OF PUBLIC PUPILS TRANSPORTED	21,563	AVERAGE COST PER PUPIL TRANSPORTED	$ 150
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	2,031	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,389		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,852	49	$ 2,711	50
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.27:1	28	19.13:1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	49.92	7	52.85	6
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,762	10	$ 20,344	21
RATIO OF TEACHERS TO ADMINISTRATORS R	13.41:1	7	13.36:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,435	20	$ 13,558	22

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFOURCHE
1987-88

SUPERINTENDENT	EASTON J PITRE
ADDRESS	P O BOX 879
CITY & ZIP	THIBODAUX 70302
OFFICE TELEPHONE	504-446-5631
SCHOOL BOARD CHAIRPERSON	ROY SOBERT
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	1399
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	293	223	516	6	4	10
ASIAN	138	123	261	6	5	11
BLACK	1,557	1,550	3,107	33	49	82
HISPANIC	28	30	58	1	0	1
WHITE	6,583	6,180	12,763	1,150	1,202	2,352
TOTAL	8,599	8,106	16,705	1,196	1,260	2,456

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1317.0	1592.0	1419.0	1338.0	1226.0	1254.0	1204.0	1233.0	1211.0	245.0	12039.0
1988-89	NA	1556.5	1503.2	1452.2	1341.3	1467.4	1391.6	1338.3	1203.5	NA	11254.0
1989-90	NA	1711.9	1334.5	1436.9	1493.0	1411.4	1410.9	1501.5	1238.1	NA	11538.2
1990-91	NA	1590.1	1467.7	1275.6	1477.2	1571.0	1357.0	1522.3	1389.1	NA	11650.0
1991-92	NA	1452.2	1363.3	1402.9	1311.4	1554.4	1510.5	1464.2	1408.4	NA	11467.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1036.0	1229.0	1139.0	962.0	300.0	4666.0	16705.0	883.0
1988-89	986.2	1103.1	859.1	743.6	NA	3692.0	14946.0*	679.8
1989-90	987.5	1162.3	809.2	713.2	NA	3672.2	15210.4*	652.0
1990-91	1015.9	1163.8	852.6	671.7	NA	3704.0	15354.0*	614.1
1991-92	1139.8	1197.3	853.7	707.8	NA	3898.6	15365.9*	647.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	293.0	265.0	267.0	231.0	230.0	199.0	189.0	150.0	134.0	20.0	1978.0
1988-89	NA	279.8	282.0	252.9	184.0	178.2	164.7	126.4	126.7	NA	1594.7
1989-90	NA	308.2	246.4	249.3	225.5	155.7	164.0	116.2	123.9	NA	1589.2
1990-91	NA	272.4	271.4	217.8	222.3	190.8	143.3	115.7	113.9	NA	1547.6
1991-92	NA	245.6	239.9	239.9	194.2	188.1	175.6	101.1	113.4	NA	1497.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	124.0	107.0	127.0	120.0	0.0	478.0	2456.0	121.0
1988-89	123.9	112.7	96.7	90.8	NA	424.1	2018.8*	90.1
1989-90	120.1	100.1	106.2	93.0	NA	419.4	2008.6*	92.3
1990-91	117.4	97.1	94.4	102.1	NA	411.0	1958.6*	101.3
1991-92	108.0	94.9	91.5	90.8	NA	385.2	1883.0*	90.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	11818.0	4244.0	16062.0	1957.0	472.0	2429.0
AVERAGE DAILY MEMBERSHIP	11813.2	4406.6	16219.8	1959.9	473.1	2433.0
AVERAGE DAILY ATTENDANCE	11283.0	4136.1	15419.1	1905.7	457.6	2363.3

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	3	0	3	10	3	13	13	3	16
ASIAN	0	0	0	0	0	0	6	7	13	6	7	13
BLACK	0	0	0	1	0	1	55	67	122	56	67	123
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	329	401	730	329	401	730
TOTAL	0	0	0	4	0	4	401	478	879	405	478	883
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	2	4	6	2	4	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	58	113	55	58	113
TOTAL	0	0	0	0	0	0	58	63	121	58	63	121
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	3	0	3	11	3	14	14	3	17
ASIAN	0	0	0	0	0	0	6	8	14	6	8	14
BLACK	0	0	0	1	0	1	57	71	128	58	71	129
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	384	459	843	384	459	843
TOTAL	0	0	0	4	0	4	459	541	1,000	463	541	1,004

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED 9-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	/	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	2	0	1	0	0	0	0	0	0	0	0	0	3
500-749	0	8	0	2	0	0	0	0	0	0	0	0	0	10
400-499	0	1	0	1	1	0	0	0	0	0	0	0	0	3
300-399	0	2	0	2	2	0	0	0	0	0	0	0	0	6
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	1	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	2	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	2	2
TOTAL	0	15	0	5	4	0	0	0	0	0	3	2	2	32

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	10	18.5	2	3.7	42	77.8	54	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	3.5	40	10.1	196	49.4	16	4.0	131	33.0	397	100.0
TOTAL	14	3.1	40	8.9	206	45.7	18	4.0	173	38.4	451	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	4	50.0	4	50.0	8	100.0
ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
BLACK	0	0.0	1	0.9	63	54.8	22	19.1	29	25.2	115	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	1	0.1	8	0.8	587	56.8	163	15.8	275	26.6	1,034	100.0
TOTAL	1	0.1	9	0.8	650	56.0	191	16.5	309	26.6	1,160	100.0
GRAND TOTAL	15	0.9	49	3.0	856	53.1	209	13.0	482	29.9	1,611	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	2	0	0	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	43	108	85	127	50	59	494
SECONDARY	6	19	99	76	82	46	34	362
TOTAL	28	62	207	161	209	96	93	856

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

LAFOURCHE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		103	20	123
2. DEAF		6	1	7
3. HARD OF HEARING		16	0	16
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		34	3	37
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		29	4	33
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		20	0	20
8. LEARNING DISABLED		492	56	548
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		18	1	19
11. GIFTED	0	78	0	78
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	97	26	123
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	895	111	1,006
NON-CATEGORICAL	137	0	0	137
SPEECH IMPAIRED ONLY	0	391	2	393
NONPUBLIC	5	23	1	29

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 14,858,270	31.18
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	14,858,270	31.18
STATE SOURCES		
UNRESTRICTED STATE	21,302,357	44.70
RESTRICTED STATE	1,475,485	3.10
IN LIEU OF TAXES	374,277	0.79
FOR/ON BEHALF OF LEA	4,112,373	8.63
TOTAL STATE	27,264,492	57.21
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	10,507	0.02
RESTRICTED FEDERAL	5,141,744	10.79
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	378,802	0.79
TOTAL FEDERAL	5,531,053	11.61
TOTAL REVENUES	47,653,815	100.00
OTHER SOURCES OF FUNDS	1,377,308	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 49,031,123	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 17,442,321	40.07	$ 17,390,023	40.38
SPECIAL ELEMENTARY & SECONDARY	6,013,070	13.82	5,893,440	13.68
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	56,575	0.13	0	0.00
TOTAL INSTRUCTION	23,511,966	54.04	23,283,463	54.06
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,129,036	2.60	1,129,036	2.62
INSTRUCTIONAL STAFF SUPPORT	1,500,338	3.45	1,499,657	3.48
SCHOOL ADMINISTRATION	2,337,517	5.37	2,311,437	5.37
TOTAL INSTRUCTIONAL SUPPORT	4,966,891	11.42	4,940,130	11.47
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,222,673	5.11	2,222,673	5.16
BUSINESS ADMINISTRATION	290,930	0.67	290,930	0.68
OPERATION AND MAINTENANCE	4,939,037	11.35	4,893,364	11.36
PUPIL TRANSPORTATION	3,508,849	8.06	3,508,849	8.15
CENTRAL ACTIVITITES	202,633	0.47	202,633	0.44
TOTAL SUPPORT SERVICES	11,164,122	25.66	11,106,804	25.79
FOOD SERVICES	3,739,840	8.60	3,739,840	8.68
COMMUNITY SERVICES	7,654	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	119,985	0.28		
TOTAL EXPENDITURES	43,510,458	100.00	$ 43,070,237	100.00
DEBT SERVICE	2,786,553			
OTHER USES OF FUNDS	1,607,872			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 47,904,883			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-18,931	-130,219	0	0	1,275,390	1,126,240
PRIOR YEAR ADJUSTMENT	2,885	0	0	0	0	2,885
FUND BALANCES AT BEGINNING OF YEAR	640,660	1,057,401	0	0	8,564,632	10,262,693
FUND BALANCES AT END OF YEAR	624,614	927,182	0	0	9,840,022	11,391,818

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 19,220,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,365,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.16	4.16	$ 765,302
SPECIAL MAINT & OPER TAX (MILLS)	22.81	22.81	$ 4,195,798
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	14.70	14.70	$ 2,703,804
SALES TAX (PERCENT)	1.0		$ 5,091,159

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	851	84
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,847	85
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,801,696	$ 31,465
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,830,569	$ - 59,012

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	140	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,639,550
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,672	AVERAGE COST PER PUPIL TRANSPORTED	$ 156
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,283	RANK IN STATE ON AVERAGE COST	11
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,749		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,565	57	$ 2,655	54
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.84:1	51	19.60:1	57
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	32.23	58	37.34	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,156	24	$ 20,404	19
RATIO OF TEACHERS TO ADMINISTRATORS R	12.78:1	12	13.38:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,651	29	$ 11,670	31

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE
1987-88

SUPERINTENDENT	ROBERT L COLEMAN
ADDRESS	P O DRAWER 90
CITY & ZIP	JENA 71342
OFFICE TELEPHONE	318-992-2161
SCHOOL BOARD CHAIRPERSON	SHELBY NORRIS
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0638
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	14	29	0	0	0
ASIAN	4	2	6	0	0	0
BLACK	222	193	415	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	1,387	1,364	2,751	0	0	0
TOTAL	1,629	1,574	3,203	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	248.0	254.0	267.0	231.0	259.0	239.0	237.0	251.0	233.0	73.0	2292.0
1988-89	NA	306.0	252.6	246.9	190.3	218.2	187.9	240.2	224.4	NA	1866.5
1989-90	NA	259.7	260.4	237.4	231.3	176.5	204.3	200.6	225.6	NA	1795.8
1990-91	NA	266.7	221.0	244.8	222.4	214.6	165.2	218.1	188.4	NA	1741.2
1991-92	NA	225.9	226.9	207.7	229.4	206.3	200.9	176.3	204.9	NA	1678.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	239.0	209.0	214.0	208.0	41.0	911.0	3203.0	194.0
1988-89	214.7	177.2	157.8	157.1	NA	706.8	2573.3•	144.2
1989-90	202.8	178.6	159.7	138.4	NA	679.5	2475.3•	127.0
1990-91	203.9	168.7	160.9	140.1	NA	673.5	2414.8•	128.6
1991-92	170.3	169.6	152.0	141.1	NA	633.0	2311.3•	129.5

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0•	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0•	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0•	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0•	0.0

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2178.0	758.0	2936.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2315.1	886.0	3203.1	0	0	0
AVERAGE DAILY ATTENDANCE	2194.2	818.7	3012.9	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	0	1	0	0	0	15	11	26	16	11	27
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	63	99	162	65	99	164
TOTAL	3	0	3	0	0	0	80	111	191	83	111	194
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	0	1	0	0	0	15	11	26	16	11	27
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	0	0	0	63	99	162	65	99	164
TOTAL	3	0	3	0	0	0	80	111	191	83	111	194

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	1	0	1	0	0	0	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	1	0	0	0	0	0	1	0	0	2
100-199	0	0	4	0	1	0	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	6	0	3	0	0	0	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	16.7	1	8.3	9	75.0	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3.1	10	10.4	47	49.0	1	1.0	35	36.5	96	100.0
TOTAL	4	3.7	10	9.2	49	45.0	2	1.8	44	40.4	109	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	7	41.2	5	29.4	5	29.4	17	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.1	2	0.7	137	51.3	45	16.9	80	30.0	267	100.0
TOTAL	3	1.1	2	0.7	144	50.7	50	17.6	85	29.9	284	100.0
GRAND TOTAL	7	1.8	12	3.1	193	49.1	52	13.2	129	32.8	393	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	19	39	35	22	13	13	141
SECONDARY	0	11	16	3	8	11	3	52
TOTAL	0	30	55	38	30	24	16	193

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		37	2	39
2. DEAF		1	0	1
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		1	1	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	1	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		0	1	1
8. LEARNING DISABLED		78	11	89
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		1	0	1
11. GIFTED	0	42	0	42
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	8	2	10
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	174	18	192
NON-CATEGORICAL	36	0	0	36
SPEECH IMPAIRED ONLY	0	56	0	56
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,923,583	28.11
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	2,923,583	28.11
STATE SOURCES		
UNRESTRICTED STATE	4,679,557	45.01
RESTRICTED STATE	622,393	5.99
IN LIEU OF TAXES	114,577	1.10
FOR/ON BEHALF OF LEA	894,275	8.60
TOTAL STATE	6,310,802	60.69
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,070,351	10.29
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	93,948	0.90
TOTAL FEDERAL	1,164,299	11.20
TOTAL REVENUES	10,398,684	100.00
OTHER SOURCES OF FUNDS	263,091	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 10,661,775	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,952,638	42.45	$ 3,854,039	42.43
SPECIAL ELEMENTARY & SECONDARY	1,153,010	12.39	1,105,160	12.17
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	10,580	0.11	0	0.00
TOTAL INSTRUCTION	5,116,228	54.96	4,959,199	54.60
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	204,656	2.20	204,656	2.25
INSTRUCTIONAL STAFF SUPPORT	358,020	3.85	358,020	3.94
SCHOOL ADMINISTRATION	468,761	5.04	468,761	5.16
TOTAL INSTRUCTIONAL SUPPORT	1,031,437	11.08	1,031,437	11.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	233,588	2.51	233,688	2.57
BUSINESS ADMINISTRATION	160,191	1.72	160,191	1.76
OPERATION AND MAINTENANCE	946,544	10.17	891,630	9.82
PUPIL TRANSPORTATION	807,362	8.67	807,362	8.89
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,147,785	23.07	2,092,871	23.04
FOOD SERVICES	999,565	10.74	999,565	11.01
COMMUNITY SERVICES	1,347	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	13,307	0.14		
TOTAL EXPENDITURES	9,309,669	100.00	$ 9,083,072	100.00
DEBT SERVICE	751,777			
OTHER USES OF FUNDS	250,978			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 10,312,424			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	283,720	27,388	303	2,490	35,454	349,353
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	2,885
FUND BALANCES AT BEGINNING OF YEAR	11,410	689,130	0	966	288,652	990,158
FUND BALANCES AT END OF YEAR	295,130	716,518	303	3,456	324,106	1,339,511

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	5,540,000
BONDS SOLD	$	0
BONDS REDEEMED	$	285,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	$	150,085
SPECIAL MAINT & OPER TAX (MILLS)	7.08	7.08	$	228,535
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.82	4.82	$	156,359
SPECIAL LEEWAY TAX (MILLS)	9.64	9.64	$	311,814
BOND AND INTEREST TAX (MILLS)	24.00	24.00	$	776,432
SALES TAX (PERCENT)		1.0	$	914,822

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS		NONPUBLIC SCHOOLS	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY		0		0
AVERAGE NUMBER OF LUNCHES SERVED DAILY		0		0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$	0	$	0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$	0	$	0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	45	TOTAL COST OF SCHOOL TRANSPORTATION	$ 712,577
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,533	AVERAGE COST PER PUPIL TRANSPORTED	$ 281
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	59
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,271		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,739	37	$ 2,836	37
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.39 : 1	16	16.70 : 1	14
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.00	44	37.89	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,670	61	$ 15,066	64
RATIO OF TEACHERS TO ADMINISTRATORS R	9.89 : 1	40	10.16 : 1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,083	38	$ 10,269	38

*** FOR J, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LINCOLN
1987-88

SUPERINTENDENT	FRED HIGGINBOTHAM
ADDRESS	410 S FARMERVILLE ST
CITY & ZIP	RUSTON 71270
OFFICE TELEPHONE	318-255-4991
SCHOOL BOARD CHAIRPERSON	ALLEN TUTEN
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0472
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	7	22	0	0	0
ASIAN	15	15	30	0	1	1
BLACK	1,692	1,583	3,275	0	0	0
HISPANIC	4	5	9	0	0	0
WHITE	2,095	1,883	3,978	285	325	610
TOTAL	3,821	3,493	7,314	285	326	611

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	756.0	551.0	651.0	633.0	622.0	520.0	538.0	488.0	498.0	120.0	5386.0
1988-89	NA	761.8	679.5	571.4	472.8	612.1	626.0	616.3	537.6	NA	4877.5
1989-90	NA	690.2	677.0	637.4	586.3	460.2	603.9	645.6	615.4	NA	4918.2
1990-91	NA	727.7	613.3	635.0	556.3	572.7	454.0	623.0	644.8	NA	4926.8
1991-92	NA	677.3	646.7	575.3	557.8	638.9	565.0	458.3	622.1	NA	4847.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	531.0	503.0	450.0	387.0	57.0	1928.0	7314.0	350.0
1988-89	617.2	485.7	431.8	376.8	NA	1911.5	6789.0*	341.6
1989-90	598.7	552.4	422.5	393.5	NA	1967.1	6885.3*	356.7
1990-91	685.3	535.8	480.5	385.1	NA	2086.7	7013.5*	349.1
1991-92	718.1	613.4	456.1	437.9	NA	2225.5	7082.9*	397.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	58.0	49.0	43.0	30.0	52.0	46.0	43.0	45.0	46.0	0.0	412.0
1988-89	NA	68.2	51.2	43.7	29.4	30.2	21.8	40.1	31.9	NA	316.5
1989-90	NA	60.0	54.4	44.0	38.3	27.4	26.6	20.2	33.7	NA	304.8
1990-91	NA	61.6	47.8	46.6	38.5	35.8	24.3	24.8	17.0	NA	296.7
1991-92	NA	58.1	49.1	41.1	41.0	36.0	31.8	22.5	20.8	NA	300.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	40.0	41.0	52.0	66.0	0.0	199.0	611.0	66.0
1988-89	26.1	29.2	32.2	31.5	NA	121.0	437.5*	31.3
1989-90	26.7	25.9	26.5	30.3	NA	109.4	414.2*	30.1
1990-91	28.2	24.6	23.5	24.9	NA	101.2	397.9*	24.7
1991-92	14.2	26.0	22.3	22.1	NA	84.6	385.0*	22.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5183.0	1744.0	6927.0	419.0	195.0	614.0
AVERAGE DAILY MEMBERSHIP	5193.8	1813.9	7007.7	415.5	195.7	611.2
AVERAGE DAILY ATTENDANCE	5002.8	1735.1	6737.9	400.2	188.9	589.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	4	4	0	4	4
BLACK	0	0	0	0	0	0	62	59	121	62	59	121
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	108	116	224	108	117	225
TOTAL	0	0	0	0	1	1	170	179	349	170	180	350
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	37	29	66	37	29	66
TOTAL	0	0	0	0	0	0	37	29	66	37	29	66
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	4	4	0	4	4
BLACK	0	0	0	0	0	0	62	59	121	62	59	121
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	145	145	290	145	146	291
TOTAL	0	0	0	0	1	1	207	208	415	207	209	416

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (PUPIL REGISTRATION)	SP ED PRE-K THRU K-6	PRE-K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP ED JR. OR MIDDLE	SP ED K-12	K-6 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	2	0	0	0	0	0	4
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	2	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	2	0	0	0	0	0	0	0	0	1	0	0	3
100-199	0	1	0	0	1	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	2	1	0	2	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	7	8.0	16	20.5	1	1.1	60	69.0	87	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	8.1	12	12.1	37	37.4	4	4.0	38	38.4	99	100.0
TOTAL	9	4.8	19	10.2	55	29.6	5	2.7	98	52.7	186	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	1	0.5	113	54.3	18	8.7	75	36.1	208	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.7	1	0.3	215	62.7	36	10.5	85	24.8	343	100.0
TOTAL	7	1.3	2	0.4	328	59.5	54	9.8	160	29.0	551	100.0
GRAND TOTAL	16	2.2	21	2.8	383	52.0	59	8.0	258	35.0	737	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	21	54	48	57	29	19	268
SECONDARY	2	11	23	27	25	10	17	115
TOTAL	12	32	107	75	82	39	36	383

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LINCOLN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		70	21	91
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		8	1	9
8. LEARNING DISABLED		63	4	67
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	1	1
11. GIFTED	0	86	0	86
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	19	9	28
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	258	36	294
NON-CATEGORICAL	29	0	0	29
SPEECH IMPAIRED ONLY	0	112	0	112
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,444,203	21.06
DISTRICT AND WARD	2,641,532	12.52
TOTAL LOCAL	7,085,735	33.58
STATE SOURCES		
UNRESTRICTED STATE	9,230,688	43.75
RESTRICTED STATE	785,649	3.72
IN LIEU OF TAXES	331,617	1.57
FOR/ON BEHALF OF LEA	1,899,457	9.00
TOTAL STATE	12,247,411	58.04
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	2,219	0.01
RESTRICTED FEDERAL	1,571,880	7.45
IN LIEU OF TAXES	15,692	0.07
FOR/ON BEHALF OF LEA	179,318	0.85
TOTAL FEDERAL	1,769,109	8.38
TOTAL REVENUES	21,102,255	100.00
OTHER SOURCES OF FUNDS	44,596	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 21,146,851	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,496,445	40.69	$ 8,451,143	46.82
SPECIAL ELEMENTARY & SECONDARY	1,694,428	8.12	1,639,374	9.08
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,554	0.17	0	0.00
TOTAL INSTRUCTION	10,226,427	48.99	10,090,517	55.91
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	512,571	2.46	512,571	2.84
INSTRUCTIONAL STAFF SUPPORT	648,526	3.11	648,526	3.59
SCHOOL ADMINISTRATION	980,492	4.70	980,492	5.43
TOTAL INSTRUCTIONAL SUPPORT	2,141,589	10.26	2,141,589	11.87
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	394,424	1.89	394,424	2.19
BUSINESS ADMINISTRATION	305,090	1.46	305,090	1.69
OPERATION AND MAINTENANCE	2,001,108	9.59	1,852,934	10.49
PUPIL TRANSPORTATION	1,405,303	6.73	1,405,303	7.79
CENTRAL ACTIVITITES	13,806	0.07	13,806	0.08
TOTAL SUPPORT SERVICES	4,119,731	19.74	4,011,557	22.23
FOOD SERVICES	1,816,028	8.70	1,805,372	10.00
COMMUNITY SERVICES	2,165	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	2,567,292	12.30		
TOTAL EXPENDITURES	20,873,232	100.00	$ 18,049,035	100.00
DEBT SERVICE	2,190,244			
OTHER USES OF FUNDS	47,911			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 23,111,387			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-26,357	-1,199,754	0	0	-738,425	-1,964,536
PRIOR YEAR ADJUSTMENT	11,113	0	-11,113	0	16,077	16,077
FUND BALANCES AT BEGINNING OF YEAR	756,944	3,483,412	11,113	0	2,961,430	7,212,899
FUND BALANCES AT END OF YEAR	741,700	2,283,658	0	0	2,239,082	5,264,440

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 19,162,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 433,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.85	4.85	$ 444,544
SPECIAL MAINT & OPER TAX (MILLS)	5.01	5.01	$ 459,096
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.96	5.01	$ 663,319
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	25.00	32.00	$ 2,295,269
SALES TAX (PERCENT)	1.0		$ 2,325,898

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,113	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 674,965	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 777,628	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION	$1,139,670
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,710	AVERAGE COST PER PUPIL TRANSPORTED	$ 200
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	35
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,131		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,634	51	$ 2,576	59
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	21.05:1	63	19.10:1	49
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	68.14	1	74.34	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,843	27	$ 18,779	40
RATIO OF TEACHERS TO ADMINISTRATORS R	10.17:1	31	10.35:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,866	24	$ 13,135	24

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON
1987-88

SUPERINTENDENT	J ROGERS POPE
ADDRESS	P O BOX 126
CITY & ZIP	LIVINGSTON 70754
OFFICE TELEPHONE	504-686-7044
SCHOOL BOARD CHAIRPERSON	CHARLES L SHILLING
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0654
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	604	659	1,263	1	0	1
HISPANIC	19	19	38	0	0	0
WHITE	7,848	7,466	15,314	111	88	199
TOTAL	8,472	8,145	16,617	112	88	200

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1297.0	1473.0	1433.0	1356.0	1334.0	1335.0	1251.0	1332.0	1236.0	188.0	12235.0
1988-89	NA	1863.3	1528.7	1527.7	1318.9	1411.9	1438.5	1353.6	119.8	NA	11634.4
1989-90	NA	1831.7	1644.3	1525.1	1553.6	1280.7	1516.8	1399.2	1156.5	NA	11907.9
1990-91	NA	1687.2	1616.4	1640.5	1551.0	1508.7	1375.8	1475.3	1195.4	NA	12050.3
1991-92	NA	1633.3	1488.9	1612.6	1668.3	1506.1	1620.7	1338.2	1260.4	NA	12128.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1350.0	1158.0	988.0	842.0	34.0	4382.0	16617.0	745.0
1988-89	1252.6	1038.3	1000.8	741.6	NA	4033.3	15667.7*	679.6
1989-90	1435.9	948.5	921.4	818.1	NA	4123.9	16031.8*	749.7
1990-91	1353.4	1087.4	841.7	753.2	NA	4075.7	16126.0*	690.2
1991-92	1440.3	1055.2	965.0	688.0	NA	4148.5	16277.0*	630.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	25.0	26.0	22.0	24.0	12.0	19.0	17.0	20.0	10.0	0.0	175.0
1988-89	NA	37.6	28.6	26.2	15.3	17.4	22.9	14.9	15.4	NA	178.3
1989-90	NA	37.2	30.5	26.4	20.7	16.6	19.4	23.5	10.5	NA	184.9
1990-91	NA	34.0	30.2	28.1	20.8	22.5	18.5	20.0	16.7	NA	190.8
1991-92	NA	33.2	27.6	27.9	22.2	22.6	25.1	19.0	14.1	NA	191.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	8.0	6.0	7.0	4.0	0.0	25.0	200.0	2.0
1988-89	8.7	6.6	3.3	2.1	NA	20.7	199.0*	1.8
1989-90	10.8	5.8	4.6	1.9	NA	23.1	208.0*	1.7
1990-91	7.3	7.2	4.0	2.6	NA	21.1	211.9*	2.3
1991-92	11.7	4.9	5.0	2.3	NA	23.9	215.6*	2.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	11864.0	3827.0	15691.0	180.0	22.0	202.0
AVERAGE DAILY MEMBERSHIP	11864.0	3827.0	15691.0	178.7	23.3	202.0
AVERAGE DAILY ATTENDANCE	11320.4	3528.5	14848.9	172.1	21.9	194.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	0	1	14	26	40	15	26	41
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3	7	7	8	15	314	367	681	325	378	703
TOTAL	4	3	7	8	8	16	328	394	722	340	405	745
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	1	1	2	1	1	2
TOTAL	0	0	0	0	0	0	1	1	2	1	1	2
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	0	1	14	26	40	15	26	41
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3	7	7	8	15	315	368	683	326	379	705
TOTAL	4	3	7	8	8	16	329	395	724	341	406	747

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	8	0	1	4	0	0	1	0	0	0	0	0	14
400-499	0	5	0	0	0	0	0	0	0	0	2	0	0	7
300-399	0	1	0	0	1	0	0	1	2	0	0	0	0	5
200-299	0	1	0	0	0	0	0	0	0	0	1	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	15	0	1	5	0	1	2	2	0	5	0	0	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	4	8.5	3	6.4	1	2.1	38	80.9	47	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6.3	33	14.7	114	50.9	4	1.8	59	26.3	224	100.0
TOTAL	15	5.5	37	13.7	117	43.2	5	1.8	97	35.8	271	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	78	53.8	15	10.3	51	35.2	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	0.7	11	0.9	648	53.9	117	9.7	418	34.7	1,203	100.0
TOTAL	10	0.7	11	0.8	726	53.9	132	9.8	469	34.8	1,348	100.0
GRAND TOTAL	25	1.5	48	3.0	843	52.1	137	8.5	566	35.0	1,619	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	52	99	200	109	140	0	0	600
SECONDARY	16	32	66	49	80	0	0	243
TOTAL	68	131	266	158	220	0	0	843

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		112	28	140
2. DEAF		0	0	0
3. HARD OF HEARING		6	0	6
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		15	1	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		12	1	13
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		10	0	10
8. LEARNING DISABLED		492	30	522
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		7	0	7
11. GIFTED	0	242	0	242
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	83	14	97
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	981	74	1,055
NON-CATEGORICAL	103	0	0	103
SPEECH IMPAIRED ONLY	0	275	0	275
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 9,255,729	22.83
DISTRICT AND WARD	2,096,278	5.17
TOTAL LOCAL	11,353,007	28.00
STATE SOURCES		
UNRESTRICTED STATE	20,271,353	50.00
RESTRICTED STATE	1,031,325	2.54
IN LIEU OF TAXES	538,588	1.33
FOR/ON BEHALF OF LEA	3,559,856	8.78
TOTAL STATE	25,401,122	62.65
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,279,742	8.09
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	512,239	1.26
TOTAL FEDERAL	3,791,981	9.35
TOTAL REVENUES	40,546,110	100.00
OTHER SOURCES OF FUNDS	5,628,374	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 46,174,484	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 16,126,878	45.94	$ 16,102,602	46.59
SPECIAL ELEMENTARY & SECONDARY	3,609,985	10.29	3,591,980	10.39
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	97,487	0.28	0	0.00
TOTAL INSTRUCTION	19,834,350	56.51	19,694,582	56.99
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	846,313	2.41	846,313	2.45
INSTRUCTIONAL STAFF SUPPORT	940,019	2.68	940,019	2.72
SCHOOL ADMINISTRATION	2,247,522	6.40	2,168,308	6.27
TOTAL INSTRUCTIONAL SUPPORT	4,033,854	11.49	3,954,640	11.44
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	739,025	2.11	739,025	2.14
BUSINESS ADMINISTRATION	199,079	0.57	199,079	0.58
OPERATION AND MAINTENANCE	2,676,656	7.63	2,676,656	7.75
PUPIL TRANSPORTATION	2,903,484	8.27	2,903,484	8.40
CENTRAL ACTIVITITES	86,837	0.25	86,837	0.23
TOTAL SUPPORT SERVICES	6,605,081	18.82	6,597,233	19.09
FOOD SERVICES	4,339,153	12.36	4,313,226	12.48
COMMUNITY SERVICES	836	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	282,959	0.81		
TOTAL EXPENDITURES	35,096,233	100.00	$ 34,559,681	100.00
DEBT SERVICE	7,623,137			
OTHER USES OF FUNDS	684,077			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 43,403,447			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,116,972	210,296	0	0	443,769	2,771,037
PRIOR YEAR ADJUSTMENT	0	0	0	0	39,145	39,145
FUND BALANCES AT BEGINNING OF YEAR	1,500,211	1,774,959	0	0	1,330,124	4,605,294
FUND BALANCES AT END OF YEAR	3,617,183	1,985,255	0	0	1,813,038	7,415,476

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 16,564,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 822,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.20	3.20	$ 174,457
SPECIAL MAINT & OPER TAX (MILLS)	6.63	6.63	$ 361,414
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.00	7.00	$ 379,952
SPECIAL LEEWAY TAX (MILLS)	4.73	4.73	$ 258,409
BOND AND INTEREST TAX (MILLS)	6.20	99.97	$ 2,096,278
SALES TAX (PERCENT)	2.5		$ 6,068,328

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,200	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,306	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 402,347	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 431,034	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	173	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,329,717
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,664	AVERAGE COST PER PUPIL TRANSPORTED	$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	34	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,573		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,287	66	$ 2,203	66
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	20.36:1	62	19.74:1	59
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	44.89	22	48.70	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,581	52	$ 17,324	57
RATIO OF TEACHERS TO ADMINISTRATORS [R]	11.70:1	19	11.55:1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,633	66	$ 3,589	66

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MADISON
1987-88

SUPERINTENDENT	MARTIN VERHAGEN
ADDRESS	P O BOX 1520
CITY & ZIP	TALLULAH 71282
OFFICE TELEPHONE	318-574-3616
SCHOOL BOARD CHAIRPERSON	GERALD COLLINS
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0647
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	1	3	0	1	1
BLACK	1,361	1,352	2,713	0	0	0
HISPANIC	17	12	29	3	2	5
WHITE	350	314	664	164	172	336
TOTAL	1,730	1,679	3,409	167	175	342

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	317.0	294.0	279.0	259.0	300.0	258.0	262.0	335.0	233.0	51.0	2588.0
1988-89	NA	251.5	251.1	254.3	244.7	247.5	233.6	385.0	255.9	NA	2123.6
1989-90	NA	250.6	228.1	242.2	241.9	236.6	242.7	316.1	287.8	NA	2046.0
1990-91	NA	279.9	227.3	220.0	230.4	233.9	232.0	328.4	236.3	NA	1988.2
1991-92	NA	264.3	253.9	219.2	209.3	222.8	229.3	313.9	245.5	NA	1958.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	252.0	197.0	194.0	159.0	9.0	821.0	3409.0	121.0
1988-89	282.3	214.0	164.6	145.8	NA	806.7	2930.3*	122.2
1989-90	272.6	226.5	176.9	143.6	NA	819.6	2865.6*	120.3
1990-91	306.5	218.7	187.2	154.3	NA	866.7	2854.9*	129.3
1991-92	251.7	245.9	180.8	163.3	NA	841.7	2799.9*	136.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	28.0	31.0	23.0	18.0	27.0	25.0	27.0	27.0	30.0	0.0	236.0
1988-89	NA	23.0	21.8	18.1	24.5	18.1	15.8	26.0	22.1	NA	169.4
1989-90	NA	18.0	22.7	19.2	16.5	24.2	17.6	15.8	23.5	NA	157.5
1990-91	NA	17.9	17.7	20.0	17.5	16.3	23.6	17.6	14.3	NA	144.9
1991-92	NA	18.6	17.6	15.6	18.2	17.2	15.9	23.6	15.9	NA	142.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	29.0	24.0	24.0	29.0	0.0	106.0	342.0	28.0
1988-89	22.8	21.3	22.5	21.4	NA	88.1	257.5*	20.5
1989-90	20.6	21.3	18.4	20.6	NA	80.9	238.4*	19.7
1990-91	21.9	19.3	18.4	16.7	NA	76.3	221.2*	16.0
1991-92	13.3	20.5	16.6	16.7	NA	67.1	209.7*	16.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2509.0	735.0	3244.0	234.0	107.0	341.0
AVERAGE DAILY MEMBERSHIP	2501.3	766.8	3268.1	234.8	106.7	341.5
AVERAGE DAILY ATTENDANCE	2395.7	707.4	3103.1	225.2	101.2	326.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	34	61	95	34	61	95
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	0	0	0	0	0	0	11	13	24	11	13	24
TOTAL	0	0	0	0	0	0	45	76	121	45	76	121
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	16	12	28	16	12	28
TOTAL	0	0	0	0	0	0	16	12	28	16	12	28
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	34	61	95	34	61	95
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	0	0	0	0	0	0	27	25	52	27	25	52
TOTAL	0	0	0	0	0	0	61	88	149	61	88	149

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	1	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	1	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	0	1	1	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.5	7	8.6	34	42.0	5	6.2	33	40.7	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	13.6	2	9.1	10	45.5	0	0.0	7	31.8	22	100.0
TOTAL	5	4.9	9	8.7	44	42.7	5	4.9	40	38.8	103	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.7	1	0.6	91	52.3	34	19.5	45	25.9	174	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.9	1	1.0	45	44.1	23	22.5	30	29.4	102	100.0
TOTAL	6	2.2	2	0.7	136	49.3	57	20.7	75	27.2	276	100.0
GRAND TOTAL	11	2.9	11	2.9	180	47.5	62	16.4	115	30.3	379	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	8	27	22	21	16	18	116
SECONDARY	3	3	13	2	18	13	12	64
TOTAL	7	11	40	24	39	29	30	180

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MADISON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		42	4	46
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		15	0	15
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		5	0	5
8. LEARNING DISABLED		47	1	48
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		1	0	1
11. GIFTED	0	11	0	11
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	22	0	22
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	144	5	149
NON-CATEGORICAL	34	0	0	34
SPEECH IMPAIRED ONLY	0	79	0	79
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,176,413	13.00
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,176,413	13.00
STATE SOURCES		
UNRESTRICTED STATE	4,411,825	48.74
RESTRICTED STATE	445,889	4.93
IN LIEU OF TAXES	51,470	0.57
FOR/ON BEHALF OF LEA	781,593	8.64
TOTAL STATE	5,690,777	62.88
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,070,910	22.88
IN LIEU OF TAXES	11,160	0.12
FOR/ON BEHALF OF LEA	101,265	1.12
TOTAL FEDERAL	2,183,335	24.12
TOTAL REVENUES	9,050,525	100.00
OTHER SOURCES OF FUNDS	60,854	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 9,111,379	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,867,986	42.70	$ 3,854,361	43.60
SPECIAL ELEMENTARY & SECONDARY	1,262,072	13.93	1,239,709	14.02
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	38,255	0.42	0	0.00
TOTAL INSTRUCTION	5,168,313	57.05	5,094,070	57.63
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	231,952	2.56	231,952	2.62
INSTRUCTIONAL STAFF SUPPORT	330,652	3.65	330,652	3.74
SCHOOL ADMINISTRATION	457,062	5.05	457,062	5.17
TOTAL INSTRUCTIONAL SUPPORT	1,019,666	11.26	1,019,666	11.54
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	173,189	1.91	173,189	1.96
BUSINESS ADMINISTRATION	105,079	1.16	105,079	1.19
OPERATION AND MAINTENANCE	717,192	7.92	686,518	7.77
PUPIL TRANSPORTATION	464,708	5.13	464,708	4.97
CENTRAL ACTIVITITES	30,081	0.33	30,081	0.19
TOTAL SUPPORT SERVICES	1,490,249	16.45	1,420,159	16.07
FOOD SERVICES	1,349,629	14.90	1,306,039	14.77
COMMUNITY SERVICES	1,000	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	29,999	0.33		
TOTAL EXPENDITURES	9,058,856	100.00	$ 8,839,974	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	58,873			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 9,117,729			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	6,050	0	1,878	0	-14,278	-6,350
PRIOR YEAR ADJUSTMENT	19,516	0	0	0	64,564	84,080
FUND BALANCES AT BEGINNING OF YEAR	236,506	932	-34	0	922,209	1,159,613
FUND BALANCES AT END OF YEAR	262,072	932	1,844	0	972,495	1,237,343

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.55	4.55	$	118,816
SPECIAL MAINT & OPER TAX (MILLS)	4.55	4.55	$	118,838
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)		1.5	$	747,143

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,667	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,747	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 769,147	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 298,323	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	28	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$ 330,899
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,384	AVERAGE COST PER PUPIL TRANSPORTED	$ 239
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	44
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	401		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,594	54	$ 2,705	51
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.98:1	58	18.94:1	45
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.91	15	43.31	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,788	60	$ 19,317	33
RATIO OF TEACHERS TO ADMINISTRATORS R	8.95:1	48	8.16:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,629	57	$ 8,166	56

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MOREHOUSE
1987-88

SUPERINTENDENT	DR JERRY A ADKINS
ADDRESS	P O BOX 872
CITY & ZIP	BASTROP 71221-0872
OFFICE TELEPHONE	318-281-5784
SCHOOL BOARD CHAIRPERSON	MR T A ROGERS
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0800
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	2,091	1,982	4,073	26	19	45
HISPANIC	0	0	0	1	4	5
WHITE	1,413	1,347	2,760	366	398	764
TOTAL	3,504	3,330	6,834	393	421	814

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	511.0	609.0	598.0	564.0	600.0	576.0	562.0	495.0	421.0	69.0	5005.0
1988-89	NA	551.3	541.2	556.7	545.4	566.9	522.4	639.7	562.5	NA	4486.1
1989-90	NA	571.3	522.0	527.2	540.5	546.6	539.6	583.9	587.2	NA	4418.4
1990-91	NA	469.5	540.9	508.5	511.9	541.8	520.3	603.2	536.0	NA	4232.1
1991-92	NA	489.8	444.5	526.9	493.8	513.0	515.7	581.6	553.7	NA	4119.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	530.0	512.0	405.0	328.0	54.0	1829.0	6834.0	280.0
1988-89	542.0	397.4	335.7	383.7	NA	1658.8	6144.9*	350.4
1989-90	528.8	504.3	362.4	286.4	NA	1681.9	6100.3*	261.5
1990-91	552.0	492.1	459.9	309.2	NA	1813.2	6045.3*	282.4
1991-92	503.8	513.6	448.7	392.4	NA	1858.5	5977.5*	358.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	94.0	87.0	88.0	96.0	58.0	57.0	54.0	61.0	63.0	0.0	658.0
1988-89	NA	87.0	77.7	80.1	60.2	63.2	63.3	35.9	41.2	NA	508.6
1989-90	NA	90.9	74.3	73.1	68.9	53.5	53.3	52.3	37.1	NA	503.4
1990-91	NA	71.8	77.6	69.9	62.9	61.2	45.1	44.1	54.1	NA	486.7
1991-92	NA	82.4	61.3	73.0	60.2	55.9	51.7	37.3	45.6	NA	467.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	31.0	49.0	35.0	41.0	0.0	156.0	814.0	41.0
1988-89	33.4	41.8	37.2	23.1	NA	135.5	644.1*	23.2
1989-90	29.7	30.6	37.3	33.9	NA	131.5	634.9*	34.1
1990-91	26.8	27.2	27.3	34.0	NA	115.3	602.0*	34.2
1991-92	39.1	24.6	24.3	24.9	NA	112.9	580.3*	25.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	4869.0	1681.0	6550.0	635.0	155.0	790.0
AVERAGE DAILY MEMBERSHIP	4747.7	1749.8	6497.5	643.9	157.1	801.0
AVERAGE DAILY ATTENDANCE	4534.7	1625.2	6159.9	621.3	148.4	769.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	60	99	159	62	99	161
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	2	3	44	72	116	45	74	119
TOTAL	0	0	0	3	2	5	104	171	275	107	173	280
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	2	2	18	21	39	18	23	41
TOTAL	0	0	0	0	2	2	18	21	39	18	23	41
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	60	99	159	62	99	161
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	4	5	62	93	155	63	97	160
TOTAL	0	0	0	3	4	7	122	193	314	125	196	321

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (PUPIL REGISTRATION)	SP ED PRE-K THRU K-6	K-6	K-8	JR HIGH	MIDDLE SCHOOL	JR-SR HIGH	SP ED MIDDLE	SP ED K-12	K-12 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
1,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL NO	%	SUPPORT STAFF NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	16	8.7	29	25.2	9	7.8	66	57.4	115	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.5	8	12.5	29	40.3	6	8.3	24	33.3	72	100.0
TOTAL	5	2.7	16	8.2	58	31.0	15	8.0	90	48.1	187	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	0.7	8	2.9	139	50.4	45	16.3	90	32.6	276	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.7	5	1.7	165	54.8	57	18.9	72	23.9	301	100.0
TOTAL	4	0.7	5	0.9	305	52.8	102	17.6	162	28.0	578	100.0
GRAND TOTAL	9	1.2	24	3.1	363	47.5	117	15.3	252	32.9	765	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[I]

TYPE OF SCHOOL	K-ONLY	K-6	K-8	MIDDLE SCHOOL	JR-SR HIGH	7-12	K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	1	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	29	35	82	37	34	26	26	250
SECONDARY	10	16	25	16	19	16	11	113
TOTAL	39	51	88	53	53	42	37	363

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MOREHOUSE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		94	9	103
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		2	1	3
5. EMOTIONALLY DISTURBED		2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		7	1	8
8. LEARNING DISABLED		107	4	111
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	1	4
11. GIFTED	0	144	0	144
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	70	3	73
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	432	19	451
NON-CATEGORICAL	69	0	0	69
SPEECH IMPAIRED ONLY	0	99	1	100
NONPUBLIC	3	8	0	11

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,748,475	20.52
DISTRICT AND WARD	236,407	1.29
TOTAL LOCAL	3,984,882	21.82
STATE SOURCES		
UNRESTRICTED STATE	8,579,609	46.97
RESTRICTED STATE	660,304	3.62
IN LIEU OF TAXES	295,963	1.62
FOR/ON BEHALF OF LEA	1,939,155	10.62
TOTAL STATE	11,475,031	62.82
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,640,516	14.46
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	165,204	0.90
TOTAL FEDERAL	2,805,720	15.36
TOTAL REVENUES	18,265,639	100.00
OTHER SOURCES OF FUNDS	40,268	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 18,305,907	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 8,686,893	48.06	$ 8,625,342	48.79
SPECIAL ELEMENTARY & SECONDARY	1,543,278	8.54	1,504,519	8.52
ADULT/CONTINUING ED AND COMMUNITY COLLEGE INSTRUCTION	81,401	0.45	0	0.00
TOTAL INSTRUCTION	10,311,572	57.05	10,129,861	57.33
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	499,193	2.76	499,193	2.83
INSTRUCTIONAL STAFF SUPPORT	612,415	3.39	610,797	3.46
SCHOOL ADMINISTRATION	1,006,176	5.57	1,006,176	5.70
TOTAL INSTRUCTIONAL SUPPORT	2,117,784	11.72	2,116,126	11.98
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	347,731	1.92	347,731	1.97
BUSINESS ADMINISTRATION	22,039	0.12	22,039	0.13
OPERATION AND MAINTENANCE	1,900,095	10.51	1,877,535	10.63
PUPIL TRANSPORTATION	1,057,552	5.85	1,057,552	5.99
CENTRAL ACTIVITITES	139,850	0.77	139,850	0.79
TOTAL SUPPORT SERVICES	3,467,267	19.18	3,444,807	19.50
FOOD SERVICES	1,992,295	11.02	1,977,220	11.19
COMMUNITY SERVICES	48,341	0.26		
FACILITY ACQUISITION AND CONSTRUCTION	140,023	0.78		
TOTAL EXPENDITURES	18,075,282	100.00	$ 17,668,014	100.00
DEBT SERVICE	300,188			
OTHER USES OF FUNDS	68,359			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 18,443,827			

*** FOR # SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	36,621	-72,078	0	0	-102,463	-137,920
PRIOR YEAR ADJUSTMENT	0	0	0	0	15,231	15,231
FUND BALANCES AT BEGINNING OF YEAR	222,207	136,737	0	0	1,337,113	1,696,057
FUND BALANCES AT END OF YEAR	258,828	64,659	0	0	1,249,681	1,573,368

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	285,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.20	5.20	$	398,271
SPECIAL MAINT & OPER TAX (MILLS)	6.45	6.45	$	493,550
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	6.00	6.00	$	459,123
BOND AND INTEREST TAX (MILLS)	1.00	10.20	$	231,032
SALES TAX (PERCENT)	1.0		$	1,913,554

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,110	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 905,800	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 891,945	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	55	TOTAL COST OF SCHOOL TRANSPORTATION*	$ 909,106
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,575	AVERAGE COST PER PUPIL TRANSPORTED	$ 187
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	61	RANK IN STATE ON AVERAGE COST	26
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,248		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,687	47	$ 2,719	49
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.12:1	40	18.96:1	46
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.00	20	43.10	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,104	55	$ 17,281	56
RATIO OF TEACHERS TO ADMINISTRATORS R	10.57:1	24	11.00:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,960	28	$ 11,861	29

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHES
1987-88

SUPERINTENDENT	MICHAEL G WHITFORD
ADDRESS	P O BOX 16
CITY & ZIP	NATCHITOCHES 71458
OFFICE TELEPHONE	318-352-2358
SCHOOL BOARD CHAIRPERSON	EDWARD WARD JR
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	07
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	1257
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	13	28	0	0	0
ASIAN	15	11	26	1	2	3
BLACK	1,989	1,892	3,881	8	11	19
HISPANIC	7	9	16	1	0	1
WHITE	1,983	1,834	3,817	165	191	356
TOTAL	4,009	3,759	7,768	175	204	379

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	756.0	693.0	662.0	605.0	622.0	627.0	525.0	617.0	527.0	161.0	5797.0
1988-89	NA	744.7	653.2	651.2	559.7	599.1	569.7	565.1	562.3	NA	5005.0
1989-90	NA	725.6	671.6	598.9	636.1	565.6	571.4	632.0	563.8	NA	4965.0
1990-91	NA	683.2	654.4	615.7	585.0	642.9	539.4	633.9	535.7	NA	4890.2
1991-92	NA	701.3	616.1	600.0	601.4	591.2	613.1	598.4	537.3	NA	4858.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	525.0	486.0	473.0	386.0	119.0	1971.0	7768.0	343.0
1988-89	512.4	442.5	410.4	327.5	NA	1692.8	6697.8*	301.6
1989-90	583.6	417.7	407.4	354.7	NA	1763.4	6728.4*	326.6
1990-91	585.1	475.8	384.5	352.1	NA	1797.5	6687.7*	324.2
1991-92	556.0	477.0	438.0	332.3	NA	1803.3	6662.1*	306.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	27.0	22.0	26.0	26.0	25.0	28.0	27.0	31.0	18.0	0.0	231.0
1988-89	NA	21.3	24.7	26.1	21.1	29.1	28.4	28.0	26.5	NA	211.2
1989-90	NA	25.2	25.6	24.7	26.8	23.0	26.4	31.0	26.8	NA	209.5
1990-91	NA	22.3	23.6	25.6	25.3	29.2	20.9	28.8	29.6	NA	205.3
1991-92	NA	22.3	20.9	23.6	26.2	27.5	26.5	22.8	27.5	NA	197.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	34.0	41.0	37.0	36.0	0.0	148.0	379.0	35.0
1988-89	28.8	31.4	17.7	31.2	NA	109.1	320.3*	30.2
1989-90	27.2	29.1	29.3	16.8	NA	103.0	312.5*	16.2
1990-91	27.5	28.1	27.7	27.9	NA	111.2	316.5*	27.0
1991-92	30.4	28.4	26.3	26.3	NA	111.4	308.7*	25.5

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	5686.0	1749.0	7435.0	226.0	143.0	369.0
AVERAGE DAILY MEMBERSHIP	5698.0	1848.2	7546.2	226.0	143.0	369.0
AVERAGE DAILY ATTENDANCE	5448.8	1732.9	7181.7	219.0	137.5	356.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	1	1	1	0	1	75	71	146	76	72	148
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	0	2	2	70	119	189	71	122	193
TOTAL	1	2	3	1	2	3	147	190	337	149	194	343
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	17	18	35	17	18	35
TOTAL	0	0	0	0	0	0	17	18	35	17	18	35
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	1	1	1	0	1	75	71	146	76	72	148
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	0	2	2	87	137	224	88	140	228
TOTAL	1	2	3	1	2	3	164	208	372	166	212	378

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	2	1	1	0	0	0	0	0	0	1	0	0	5
300-399	0	3	1	0	0	0	0	0	0	0	1	0	0	5
200-299	0	1	1	1	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	1	0	0	0	0	0	1	0	0	2
50-99	0	1	0	0	0	0	0	0	0	1	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	9	3	2	1	0	0	0	0	1	4	0	1	21

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	2.1	6	6.3	75	78.9	1	1.1	62	64.6	96	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	3.1	9	6.9	68	51.9	3	2.3	47	35.9	131	100.0
TOTAL	6	2.6	15	6.6	95	41.5	4	1.7	109	47.6	229	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	3	1.0	1	0.3	111	36.6	84	27.7	104	34.3	303	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	5	1.0	6	1.2	291	59.0	69	14.0	119	24.1	493	100.0
TOTAL	8	1.0	7	0.9	403	50.5	154	19.3	223	27.9	798	100.0
GRAND TOTAL	17	1.7	22	2.2	498	48.5	158	15.4	332	32.3	1,027	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	27	101	59	52	35	21	299
SECONDARY	3	7	41	46	46	22	34	199
TOTAL	7	34	142	105	98	57	55	498

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		73	28	101
2. DEAF		1	0	1
3. HARD OF HEARING		4	0	4
4. VISUALLY IMPAIRED		8	0	8
5. EMOTIONALLY DISTURBED		7	2	9
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		17	1	18
8. LEARNING DISABLED		171	14	185
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	2	145	0	147
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	48	14	62
13. TALENTED	0	36	0	36
GRAND TOTAL FOR CATEGORIES 1-13	2	512	59	573
NON-CATEGORICAL	67	0	0	67
SPEECH IMPAIRED ONLY	0	183	0	183
NONPUBLIC	3	16	0	19

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,724,654	18.69
DISTRICT AND WARD	1,144,183	4.53
TOTAL LOCAL	5,868,837	23.22
STATE SOURCES		
UNRESTRICTED STATE	11,790,164	46.64
RESTRICTED STATE	1,370,740	5.42
IN LIEU OF TAXES	281,861	1.12
FOR/ON BEHALF OF LEA	2,165,030	8.57
TOTAL STATE	15,607,795	61.75
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	5,087	0.02
RESTRICTED FEDERAL	3,220,268	12.74
IN LIEU OF TAXES	373,997	1.48
FOR/ON BEHALF OF LEA	198,621	0.79
TOTAL FEDERAL	3,798,953	15.03
TOTAL REVENUES	25,275,585	100.00
OTHER SOURCES OF FUNDS	4,859,820	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 30,135,405	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 9,666,934	39.82	$ 9,578,255	40.21
SPECIAL ELEMENTARY & SECONDARY	3,699,709	15.25	3,638,126	15.28
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	84,081	0.35	0	0.00
TOTAL INSTRUCTION	13,450,724	55.44	13,216,381	55.50
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	589,535	2.43	589,535	2.48
INSTRUCTIONAL STAFF SUPPORT	963,456	3.97	933,704	3.92
SCHOOL ADMINISTRATION	1,184,120	4.88	1,168,891	4.91
TOTAL INSTRUCTIONAL SUPPORT	2,737,121	11.28	2,692,130	11.31
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	845,480	3.49	844,158	3.55
BUSINESS ADMINISTRATION	129,717	0.54	129,717	0.55
OPERATION AND MAINTENANCE	2,395,088	9.87	2,319,891	9.74
PUPIL TRANSPORTATION	2,101,028	8.66	2,101,028	8.82
CENTRAL ACTIVITITES	12,450	0.05	12,450	0.05
TOTAL SUPPORT SERVICES	5,483,763	22.60	5,407,244	22.71
FOOD SERVICES	2,530,069	10.43	2,497,282	10.49
COMMUNITY SERVICES	45,372	0.19		
FACILITY ACQUISITION AND CONSTRUCTION	16,008	0.07		
TOTAL EXPENDITURES	24,263,057	100.00	$ 23,813,037	100.00
DEBT SERVICE	1,117,015			
OTHER USES OF FUNDS	4,849,236			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 30,229,308			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	62,344	-153,096	-23,131	-10,870	30,951	-93,902
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	15,231
FUND BALANCES AT BEGINNING OF YEAR	4,497,151	775,350	29,034	19,991	1,825,831	7,147,357
FUND BALANCES AT END OF YEAR	4,559,495	622,254	5,903	9,021	1,856,782	7,053,455

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,398,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 644,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.57	4.57	$	296,022
SPECIAL MAINT & OPER TAX (MILLS)	6.62	6.62	$	428,811
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	1.50	15.00	$	342,201
SALES TAX (PERCENT)	1.0		$	2,142,607

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,295	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,367	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,423,145	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 911,770	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	108	TOTAL COST OF SCHOOL TRANSPORTATION	$1,733,875
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,082	AVERAGE COST PER PUPIL TRANSPORTED	$ 285
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	5	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,461		

ITEM 18 - RANKINGS

	1985-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,125	17	$ 3,158	18
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	15.61:1	4	15.80:1	4
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	54.97	4	46.10	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,175	23	$ 20,102	26
RATIO OF TEACHERS TO ADMINISTRATORS R	12.81:1	11	12.77:1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,554	48	$ 8,517	52

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ORLEANS
1987-88

SUPERINTENDENT	DR EVERETT J WILLIAMS
ADDRESS	4100 TOURO STREET
CITY & ZIP	NEW ORLEANS 70122
OFFICE TELEPHONE	504-286-2868
SCHOOL BOARD CHAIRPERSON	MRS GAIL GLAPION
NUMBER OF SCHOOL BOARD MEMBERS	05
CONGRESSIONAL DISTRICT	01
PUBLIC SERVICE COMMISSION DISTRICT	01
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	0365
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	176

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	11	14	2	8	10
ASIAN	1,382	1,261	2,643	181	169	350
BLACK	36,787	36,427	73,214	5,298	5,527	10,825
HISPANIC	736	694	1,430	283	262	545
WHITE	3,194	3,039	6,233	9,087	8,520	17,607
TOTAL	42,102	41,432	83,534	14,851	14,486	29,337

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	6504.0	8104.0	7307.0	6973.0	6912.0	6313.0	6160.0	6395.0	5482.0	1667.0	51817.0
1988-89	NA	8356.4	7326.2	7100.3	6590.2	6416.8	6228.0	7114.2	6157.5	NA	55289.6
1989-90	NA	8584.6	7300.1	7161.3	6761.6	6217.1	6379.5	6834.6	6360.0	NA	55598.8
1990-91	NA	8238.4	7499.5	7135.8	6819.7	6378.8	6181.0	7000.8	6110.1	NA	55364.1
1991-92	NA	7773.5	7197.0	7330.7	6795.4	6433.7	6341.8	6783.0	6258.7	NA	54913.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	6488.0	5422.0	5036.0	4417.0	354.0	21717.0	83534.0	3603.0
1988-89	6865.1	5639.9	4854.1	4595.3	NA	21954.4	77244.0*	4181.2
1989-90	6994.9	5961.6	5062.3	4410.9	NA	22429.7	78028.5*	4013.4
1990-91	7224.9	6074.3	5351.1	4600.1	NA	23250.4	78614.5*	4185.6
1991-92	6941.0	6274.1	5452.2	4862.5	NA	23529.8	78443.6*	4424.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	2027.0	2081.0	2087.0	2040.0	1901.0	1941.0	1918.0	2127.0	2347.0	141.0	18610.0
1988-89	NA	2400.2	2149.1	2143.9	1690.3	1802.9	2159.9	1769.7	1872.4	NA	15988.4
1989-90	NA	2346.9	2174.5	2112.3	1955.6	1628.7	1753.8	2145.2	1767.0	NA	15884.0
1990-91	NA	2206.8	2126.2	2137.3	1926.8	1884.4	1584.3	1741.8	2141.9	NA	15749.5
1991-92	NA	2052.4	1999.3	2089.8	1949.6	1856.6	1833.1	1573.5	1739.1	NA	15093.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	2572.0	2674.0	2686.0	2618.0	77.0	10727.0	29337.0	2728.0
1988-89	2058.7	2102.7	2096.3	2073.0	NA	8330.7	24319.1*	2055.5
1989-90	2026.5	1883.0	1897.0	1970.9	NA	7777.5	23661.5*	1954.3
1990-91	1912.6	1853.7	1698.8	1783.5	NA	7248.6	22998.1*	1766.5
1991-92	2318.3	1749.4	1672.4	1597.2	NA	7337.3	22430.7*	1583.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	60645.0	20940.0	81585.0	18181.0	10484.0	28665.0
AVERAGE DAILY MEMBERSHIP	61661.2	21010.6	82671.8	20723.8	10722.8	31446.6
AVERAGE DAILY ATTENDANCE	57095.6	18132.9	75228.5	20072.5	10328.0	30400.5

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	68	66	134	69	66	135
BLACK	34	19	53	38	23	61	1,210	1,709	2,919	1,282	1,751	3,033
HISPANIC	0	0	0	2	0	2	28	38	66	30	38	68
WHITE	1	2	3	0	0	0	143	221	364	144	223	367
TOTAL	36	21	57	40	23	63	1,449	2,034	3,483	1,525	2,078	3,603
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	5	15	20	5	15	20
BLACK	31	1	32	0	0	0	237	315	552	268	316	584
HISPANIC	1	0	1	0	0	0	13	22	35	14	22	36
WHITE	65	2	67	0	1	1	903	1,116	2,019	968	1,119	2,087
TOTAL	97	3	100	0	1	1	1,158	1,469	2,627	1,255	1,473	2,728
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	1	0	1	0	0	0	73	81	154	74	81	155
BLACK	65	20	85	38	23	61	1,447	2,024	3,471	1,550	2,067	3,617
HISPANIC	1	0	1	2	0	2	41	60	101	44	60	104
WHITE	66	4	70	0	1	1	1,046	1,337	2,383	1,112	1,342	2,454
TOTAL	133	24	157	40	24	64	2,607	3,503	6,110	2,780	3,551	6,331

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	1	0	0	0	0	0	0	0	0	5	0	0	6
1,000-1,249	0	3	0	3	2	0	0	0	2	0	3	0	0	13
750-999	0	14	0	0	2	0	0	0	0	0	2	0	0	18
500-749	0	35	0	4	5	0	0	0	0	0	3	0	0	47
400-499	0	12	0	2	0	0	0	0	0	0	0	0	0	14
300-399	0	11	0	0	0	0	0	0	0	0	0	0	0	11
200-299	0	3	0	0	0	0	0	0	0	0	0	1	0	4
100-199	0	0	0	0	0	0	0	0	0	1	1	1	1	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	2	0	0	0	2
TOTAL	0	79	0	9	9	0	0	0	2	3	16	2	2	122

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	7	41.2	9	52.9	1	5.9	17	100.0
BLACK	26	2.0	71	5.6	629	49.4	69	5.4	477	37.5	1,272	100.0
HISPANIC	0	0.0	2	20.0	2	20.0	2	20.0	4	40.0	10	100.0
WHITE	21	3.6	23	4.0	267	45.9	61	10.5	210	36.1	582	100.0
TOTAL	47	2.5	96	5.1	906	48.1	141	7.5	692	36.8	1,882	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	8	18.2	33	75.0	3	6.8	44	100.0
BLACK	18	0.3	61	1.1	2,581	46.5	1,082	19.5	1,804	32.5	5,546	100.0
HISPANIC	0	0.0	0	0.0	20	44.4	19	42.2	6	13.3	45	100.0
WHITE	13	1.0	24	1.9	780	61.7	231	18.3	216	17.1	1,264	100.0
TOTAL	31	0.4	85	1.2	3,390	49.1	1,366	19.8	2,030	29.4	6,902	100.0
GRAND TOTAL	78	0.9	181	2.1	4,296	48.9	1,507	17.2	2,722	31.0	8,784	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	46	2	3	2	6	12	5	80

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	131	426	584	294	281	297	245	2,358
SECONDARY	87	268	899	268	265	218	133	1,938
TOTAL	218	694	1,383	562	546	515	378	4,296

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ORLEANS

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		806	204	1,010
2. DEAF		39	2	41
3. HARD OF HEARING		72	11	83
4. VISUALLY IMPAIRED		39	0	39
5. EMOTIONALLY DISTURBED		644	43	687
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		82	4	86
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		110	12	122
8. LEARNING DISABLED		1,348	58	1,406
9. DEAF AND BLIND		0	1	1
10. MULTI-HANDICAPPED		88	6	94
11. GIFTED	58	2,378	9	2,445
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	355	62	417
13. TALENTED	0	61	1	62
GRAND TOTAL FOR CATEGORIES 1-13	58	6,022	413	6,493
NON-CATEGORICAL	444	0	0	444
SPEECH IMPAIRED ONLY	0	1,287	25	1,312
NONPUBLIC	6	256	9	273

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 98,634,157	35.75
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	98,634,157	35.75
STATE SOURCES		
UNRESTRICTED STATE	96,652,782	35.75
RESTRICTED STATE	10,861,980	3.97
IN LIEU OF TAXES	4,133,458	1.50
FOR/ON BEHALF OF LEA	19,471,729	7.06
TOTAL STATE	133,219,929	48.28
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	4,107,081	1.49
RESTRICTED FEDERAL	38,048,009	13.79
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	1,906,485	0.69
TOTAL FEDERAL	44,061,565	15.97
TOTAL REVENUES	275,915,651	100.00
OTHER SOURCES OF FUNDS	48,943,939	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 324,859,590	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 118,582,455	43.72	$ 116,484,723	45.25
SPECIAL ELEMENTARY & SECONDARY	31,476,839	11.61	31,341,709	12.18
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	107,427	0.04	0	0.00
TOTAL INSTRUCTION	150,166,722	55.37	147,826,432	57.44
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	11,580,076	4.27	11,580,076	4.50
INSTRUCTIONAL STAFF SUPPORT	9,339,633	3.44	9,339,633	3.63
SCHOOL ADMINISTRATION	13,484,135	4.97	13,484,135	5.24
TOTAL INSTRUCTIONAL SUPPORT	34,403,844	12.68	34,403,844	13.37
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	6,434,101	2.37	6,434,101	2.50
BUSINESS ADMINISTRATION	3,308,781	1.22	3,308,781	1.29
OPERATION AND MAINTENANCE	22,295,280	8.22	22,268,818	8.65
PUPIL TRANSPORTATION	9,944,946	3.67	9,944,946	3.86
CENTRAL ACTIVITITES	7,705,503	2.84	7,705,503	2.91
TOTAL SUPPORT SERVICES	49,688,611	18.32	49,437,453	19.21
FOOD SERVICES	25,827,904	9.52	25,704,123	9.99
COMMUNITY SERVICES	218,134	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	10,924,489	4.03		
TOTAL EXPENDITURES	271,229,704	100.00	$257,371,852	100.00
DEBT SERVICE	14,104,270			
OTHER USES OF FUNDS	41,226,945			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 326,560,919			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	3,797,510	-5,931,314	0	0	432,474	-1,701,330
PRIOR YEAR ADJUSTMENT	306,987	629,203	0	0	684,668	1,620,858
FUND BALANCES AT BEGINNING OF YEAR	3,662,472	45,179,144	0	0	9,197,712	58,039,328
FUND BALANCES AT END OF YEAR	7,766,969	39,877,033	0	0	10,314,854	57,958,856

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 0
BONDS SOLD	$ 0
BONDS REDEEMED	$ 0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.50	5.50	$ 7,426,495
SPECIAL MAINT & OPER TAX (MILLS)	20.49	20.49	$ 27,667,070
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	1.5		$ 55,200,821

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,311	475
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,511	40,145
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 15,918,728	$ 2,987,113
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 6,624,853	$ 8,769,835

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	182	TOTAL COST OF SCHOOL TRANSPORTATION	$7,343,508
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,220	AVERAGE COST PER PUPIL TRANSPORTED	$ 600
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	24	RANK IN STATE ON AVERAGE COST	66
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,700		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,081	20	$ 3,113	22
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) R	19.87:1	41	19.46:1	54
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING G	45.44	18	47.21	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,403	5	$ 22,397	6
RATIO OF TEACHERS TO ADMINISTRATORS R	15.13:1	2	16.59:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 17,226	13	$ 16,986	13

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

OUACHITA
1987-88

SUPERINTENDENT	LANNY JOHNSON
ADDRESS	P O BOX 1642
CITY & ZIP	MONROE 71210-1642
OFFICE TELEPHONE	318-388-2711
SCHOOL BOARD CHAIRPERSON	KENNETH SLUSHER
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0639
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	3	6	0	0	0
ASIAN	38	24	62	11	8	19
BLACK	1,981	1,846	3,827	84	90	174
HISPANIC	6	17	23	6	7	13
WHITE	7,270	6,563	13,833	935	1,015	1,950
TOTAL	9,298	8,453	17,751	1,036	1,120	2,156

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K***	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1339.0	1448.0	1560.0	1532.0	1473.0	1403.0	1434.0	1521.0	1342.0	229.0	13281.0
1988-89	NA	2646.1	2303.7	2440.7	2286.3	2567.6	2440.8	2842.6	2296.6	NA	19824.4
1989-90	NA	2703.3	2472.5	2272.1	2466.5	2323.3	2502.1	2985.3	2381.5	NA	20106.6
1990-91	NA	2622.5	2525.9	2438.6	2296.1	2506.4	2264.0	3060.3	2501.0	NA	20214.8
1991-92	NA	2566.6	2450.4	2491.2	2464.4	2333.2	2442.4	2769.0	2563.9	NA	20081.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND[C] TOTAL	GRADUATES
1987-88	1218.0	1292.0	924.0	904.0	132.0	4470.0	17751.0	818.0
1988-89	2180.7	1837.8	1535.5	1313.2	NA	6867.2	26691.6*	1206.3
1989-90	2253.4	1958.0	1618.7	1308.8	NA	7138.9	27245.5*	1202.2
1990-91	2336.7	2023.3	1724.6	1379.7	NA	7464.3	27679.1*	1267.3
1991-92	2453.9	2098.1	1782.1	1470.0	NA	7804.1	27885.2*	1350.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	129.0	142.0	148.0	157.0	117.0	154.0	124.0	178.0	182.0	0.0	1331.0
1988-89	NA	178.8	149.6	142.5	99.4	120.4	137.1	122.8	145.3	NA	1095.9
1989-90	NA	177.0	157.6	136.1	123.7	101.8	114.7	143.9	115.2	NA	1070.0
1990-91	NA	170.1	156.0	143.4	118.1	126.7	96.9	120.4	135.0	NA	1066.6
1991-92	NA	167.1	149.9	141.9	124.4	121.0	120.7	101.7	113.0	NA	1039.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	204.0	200.0	211.0	210.0	0.0	825.0	2156.0	207.0
1988-89	124.4	161.0	160.6	164.3	NA	510.3	1706.2*	160.6
1989-90	146.8	117.3	148.3	148.9	NA	561.3	1631.3*	145.5
1990-91	116.4	138.5	108.0	137.5	NA	500.4	1567.0*	134.4
1991-92	136.4	109.8	127.6	100.1	NA	473.9	1513.6*	97.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	12494.0	3972.0	16466.0	1322.0	831.0	2153.0
AVERAGE DAILY MEMBERSHIP	13029.7	4264.5	17294.3	1514.1	960.9	2475.0
AVERAGE DAILY ATTENDANCE	12450.3	3985.4	16435.7	1470.1	932.1	2402.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	0	0	0	0	1	1	48	73	121	48	74	122
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	2	4	340	350	690	342	352	694
TOTAL	0	0	0	2	3	5	389	424	813	391	427	818
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	0	0	0	0	0	6	3	9	6	3	9
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	92	103	195	92	103	195
TOTAL	0	0	0	0	0	0	100	107	207	100	107	207
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	2	5	3	2	5
BLACK	0	0	0	0	1	1	54	76	130	54	77	131
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	2	4	432	453	885	434	455	889
TOTAL	0	0	0	2	3	5	489	531	1,020	491	534	1,025

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	3	0	1	0	0	0	0	0	0	0	0	0	4
500-749	0	7	0	0	0	0	0	0	0	0	0	0	0	7
400-499	0	2	0	1	0	0	0	0	0	0	1	0	0	4
300-399	0	4	0	2	0	0	0	0	0	0	0	0	0	6
200-299	0	3	1	1	1	0	0	0	1	0	0	0	0	7
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	19	1	5	2	0	0	0	1	0	3	0	0	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	4	2.8	9	6.2	35	24.1	11	7.6	86	59.3	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	5.8	28	11.6	119	49.2	14	5.8	67	27.7	242	100.0
TOTAL	18	4.6	37	9.5	155	39.8	26	6.7	153	39.3	389	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.7	1	0.2	170	38.7	75	17.1	190	43.3	439	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	0.8	12	1.0	636	53.3	168	14.1	368	30.8	1,194	100.0
TOTAL	13	0.8	13	0.8	806	49.4	243	14.9	558	34.2	1,633	100.0
GRAND TOTAL	31	1.5	50	2.5	961	47.5	269	13.3	711	35.2	2,022	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	3	1	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	70	195	139	135	74	42	690
SECONDARY	7	26	73	45	55	23	42	271
TOTAL	42	96	268	184	190	97	84	961

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

OUACHITA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		87	23	110
2. DEAF		1	0	1
3. HARD OF HEARING		7	0	7
4. VISUALLY IMPAIRED		4	0	4
5. EMOTIONALLY DISTURBED		21	1	22
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		13	0	13
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		16	2	18
8. LEARNING DISABLED		444	36	480
9. DEAF AND BLIND		1	0	1
10. MULTI-HANDICAPPED		10	0	10
11. GIFTED	0	634	1	635
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	47	12	59
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	1,285	75	1,360
NON-CATEGORICAL	68	0	0	68
SPEECH IMPAIRED ONLY	0	304	0	304
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 13,046,323	24.21
DISTRICT AND WARD	4,614,666	8.56
TOTAL LOCAL	17,660,989	32.77
STATE SOURCES		
UNRESTRICTED STATE	24,023,592	44.59
RESTRICTED STATE	2,605,512	4.84
IN LIEU OF TAXES	848,417	1.57
FOR/ON BEHALF OF LEA	4,393,451	8.15
TOTAL STATE	31,871,972	59.15
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,884,182	7.21
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	468,526	0.87
TOTAL FEDERAL	4,352,708	8.08
TOTAL REVENUES	53,885,669	100.00
OTHER SOURCES OF FUNDS	619,581	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 54,505,250	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 21,627,036	35.16	$ 21,554,519	46.51
SPECIAL ELEMENTARY & SECONDARY	6,231,283	10.13	6,151,081	13.28
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	415,638	0.68	0	0.00
TOTAL INSTRUCTION	28,273,959	45.97	27,705,600	59.80
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,175,762	1.91	1,175,762	2.54
INSTRUCTIONAL STAFF SUPPORT	1,722,516	2.80	1,722,516	3.72
SCHOOL ADMINISTRATION	2,439,723	3.97	2,439,723	5.27
TOTAL INSTRUCTIONAL SUPPORT	5,338,001	8.68	5,338,001	11.52
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,016,210	1.65	1,016,210	2.19
BUSINESS ADMINISTRATION	343,507	0.56	343,507	0.74
OPERATION AND MAINTENANCE	4,874,240	7.92	4,652,407	10.04
PUPIL TRANSPORTATION	2,463,961	4.01	2,463,961	5.32
CENTRAL ACTIVITITES	307,900	0.50	307,900	0.59
TOTAL SUPPORT SERVICES	9,005,818	14.64	8,750,063	18.89
FOOD SERVICES	4,614,071	7.50	4,540,609	9.80
COMMUNITY SERVICES	130,124	0.21		
FACILITY ACQUISITION AND CONSTRUCTION	14,147,239	23.00		
TOTAL EXPENDITURES	61,509,212	100.00	$ 46,334,273	100.00
DEBT SERVICE	4,487,502			
OTHER USES OF FUNDS	533,608			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 66,530,322			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	355,444	187,252	234	0	-12,568,002	-12,025,072
PRIOR YEAR ADJUSTMENT	0	0	0	0	127,882	127,882
FUND BALANCES AT BEGINNING OF YEAR	1,592,459	3,208,576	716	0	32,596,363	37,398,114
FUND BALANCES AT END OF YEAR	1,947,903	3,375,828	950	0	20,176,253	25,500,934

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 38,185,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,380,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.15	5.15	$ 980,862
SPECIAL MAINT & OPER TAX (MILLS)	24.27	24.27	$ 4,884,581
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	15.00	30.25	$ 4,614,656
SALES TAX (PERCENT)	0.3		$ 3,583,859

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,319	5,057
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,115	8,742
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 4,043,519	$ 2,475,757
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,428,817	$ 1,170,592

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	182	TOTAL COST OF SCHOOL TRANSPORTATION	$2,277,636
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,152	AVERAGE COST PER PUPIL TRANSPORTED	$ 173
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	21
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,860		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,396	51	$ 2,679	52
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.93 1	54	18.55 1	33
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.96	33	40.07	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 16,740	40	$ 16,745	41
RATIO OF TEACHERS TO ADMINISTRATORS R	10.09 1	36	11.86 1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,476	36	$ 10,998	34

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES 1987-88

SUPERINTENDENT	IRWIN J RHODES JR
ADDRESS	P O BOX 69
CITY & ZIP	BELLE CHASSE 70037
OFFICE TELEPHONE	504-394-4870
SCHOOL BOARD CHAIRPERSON	IRVIN P JUNEAU
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	1566
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	9	4	13	25	18	43
ASIAN	55	34	89	7	6	13
BLACK	798	762	1,560	60	60	120
HISPANIC	4	11	15	9	4	13
WHITE	1,750	1,631	3,381	449	373	822
TOTAL	2,616	2,442	5,058	550	461	1,011

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	376.0	503.0	451.0	513.0	448.0	347.0	397.0	342.0	331.0	108.0	3718.0
1988-89	NA	502.1	455.9	469.6	444.6	434.2	434.4	390.6	275.4	NA	3410.8
1989-90	NA	503.5	441.5	471.7	460.3	425.9	391.6	438.5	340.6	NA	3473.6
1990-91	NA	513.4	442.7	453.8	462.4	440.9	384.1	395.3	382.4	NA	3474.0
1991-92	NA	414.5	451.4	454.0	443.8	442.9	397.8	387.7	344.7	NA	3336.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	359.0	386.0	301.0	294.0	0.0	1340.0	5058.0	296.0
1988-89	410.9	298.1	294.2	246.2	NA	1249.4	4660.2*	244.4
1989-90	323.9	349.3	265.0	267.0	NA	1205.2	4678.8*	265.1
1990-91	400.6	275.3	310.5	240.5	NA	1226.9	4700.9*	238.8
1991-92	449.7	340.5	244.7	281.8	NA	1316.7	4653.3*	279.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	82.0	89.0	108.0	80.0	84.0	76.0	77.0	96.0	81.0	3.0	776.0
1988-89	NA	131.4	119.1	106.3	85.9	78.1	86.7	87.4	87.6	NA	794.5
1989-90	NA	126.8	113.8	107.6	102.7	55.7	74.8	86.1	83.2	NA	712.7
1990-91	NA	132.6	111.5	102.6	102.0	86.8	53.3	74.1	81.9	NA	725.0
1991-92	NA	106.4	114.8	100.7	97.4	86.2	83.1	52.8	89.4	NA	710.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	39.0	62.0	58.0	76.0	0.0	235.0	1011.0	62.0
1988-89	46.2	56.1	42.3	28.9	NA	175.5	880.0*	25.5
1989-90	43.7	46.2	47.0	38.8	NA	175.7	888.4*	34.8
1990-91	40.8	43.7	37.3	43.1	NA	164.9	889.9*	38.7
1991-92	40.0	40.8	35.3	34.2	NA	150.3	861.1*	30.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4003.0	1294.0	5297.0	765.0	226.0	991.0
AVERAGE DAILY MEMBERSHIP	3985.2	1333.8	5323.0	770.7	229.7	1000.4
AVERAGE DAILY ATTENDANCE	3849.2	1180.2	4839.4	736.8	213.5	953.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	4	0	4	4	0	4
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	1	0	1	0	0	0	39	52	91	40	52	92
HISPANIC	0	0	0	0	0	0	0	4	4	0	4	4
WHITE	3	0	3	1	0	1	87	103	190	91	103	194
TOTAL	4	0	4	1	0	1	132	159	291	137	159	296
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	0	0	0	0	0	29	28	57	29	28	57
TOTAL	0	0	0	0	0	0	31	31	62	31	31	62
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	4	1	5	4	1	5
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	1	0	1	0	0	0	39	52	91	40	52	92
HISPANIC	0	0	0	0	0	0	2	5	7	2	5	7
WHITE	3	0	3	1	0	1	116	131	247	120	131	251
TOTAL	4	0	4	1	0	1	163	190	353	168	190	358

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (BY ENROLLMENT)	SPEC. H. A. THRU K-8	K-8	JR HIGH	MIDDLE SCHOOL	SR. HI. JR. OR MIDDLE	SR. HI. K-12	K-9 THRU K-12	7-12	SR. HI. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	8.6	13	37.1	2	5.7	17	48.6	35	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.6	8	6.6	67	54.9	4	3.3	35	28.7	122	100.0
TOTAL	8	5.1	11	7.0	80	51.0	6	3.8	52	33.1	157	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	46	38.7	25	20.4	37	31.1	119	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	0.9	2	0.6	176	52.8	40	11.8	115	33.8	339	100.0
TOTAL	4	0.9	2	0.4	226	49.2	75	16.3	152	33.1	459	100.0
GRAND TOTAL	12	1.9	13	2.1	306	49.7	81	13.1	204	33.1	616	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	2	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	30	66	42	29	16	16	213
SECONDARY	5	10	32	15	16	6	7	93
TOTAL	18	40	98	57	45	22	25	306

*** FOR Q, R, S, & T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		30	9	39
2. DEAF		0	0	0
3. HARD OF HEARING		4	0	4
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		14	0	14
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		2	0	2
8. LEARNING DISABLED		96	3	99
9. DEAF AND BLIND		1	0	1
10. MULTI-HANDICAPPED		7	0	7
11. GIFTED	0	34	0	34
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	12	5	17
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	203	17	220
NON-CATEGORICAL	28	0	0	28
SPEECH IMPAIRED ONLY	0	99	0	99
HOMEBOUND	0	18	4	22

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 10,382,608	53.43
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	10,382,608	53.41
STATE SOURCES		
UNRESTRICTED STATE	5,303,419	27.28
RESTRICTED STATE	733,327	3.77
IN LIEU OF TAXES	80,584	0.41
FOR/ON BEHALF OF LEA	1,485,820	7.64
TOTAL STATE	7,603,150	39.12
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	105,680	0.55
RESTRICTED FEDERAL	1,227,175	6.31
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	118,279	0.61
TOTAL FEDERAL	1,452,134	7.47
TOTAL REVENUES	19,437,892	100.00
OTHER SOURCES OF FUNDS	1,178,070	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 20,615,962	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL:				
REGULAR ELEMENTARY & SECONDARY	$ 7,960,203	39.28	$ 7,822,788	45.16
SPECIAL ELEMENTARY & SECONDARY	2,209,702	10.91	2,158,471	12.47
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	24,831	0.12	0	0.00
TOTAL INSTRUCTION	10,194,736	50.31	9,981,259	57.64
INSTRUCTIONAL SUPPORT SERVICES:				
PUPIL SUPPORT	583,754	2.88	583,754	3.37
INSTRUCTIONAL STAFF SUPPORT	626,366	3.09	626,145	3.62
SCHOOL ADMINISTRATION	793,891	3.92	793,891	4.59
TOTAL INSTRUCTIONAL SUPPORT	2,004,011	9.89	2,003,790	11.57
NON-INSTRUCTIONAL SUPPORT SERVICES:				
GENERAL ADMINISTRATION	838,307	4.14	838,307	4.84
BUSINESS ADMINISTRATION	165,651	0.82	165,651	0.96
OPERATION AND MAINTENANCE	1,868,597	9.22	1,840,755	10.63
PUPIL TRANSPORTATION	1,227,743	6.06	1,227,743	6.64
CENTRAL ACTIVITIES	160,254	0.79	160,254	0.82
TOTAL SUPPORT SERVICES	4,260,552	21.13	4,137,599	23.89
FOOD SERVICES	1,246,127	6.15	1,193,905	6.90
COMMUNITY SERVICES	1,591	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	2,535,698	12.51		
TOTAL EXPENDITURES	20,262,715	100.00	$ 17,316,553	100.00
DEBT SERVICE	1,099,638			
OTHER USES OF FUNDS	1,135,579			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 22,497,932			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-96,708	-1,891,148	3	8,700	97,183	-1,881,970
PRIOR YEAR ADJUSTMENT	-181,496	0	0	0	0	-181,496
FUND BALANCES AT BEGINNING OF YEAR	1,205,759	5,324,629	358	3,488	181,791	6,716,026
FUND BALANCES AT END OF YEAR	927,555	3,433,481	361	12,189	278,974	4,652,560

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,825,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 600,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.59	4.59	$ 1,883,853
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	$ 824,525
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.00	4.00	$ 1,645,237
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	3.50	3.50	$ 1,207,588
SALES TAX (PERCENT)	1.0		$ 3,316,634

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY*	830	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY*	3,459	110
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 575,557	$ 4,731
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 580,693	$ 16,685

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	56	TOTAL COST OF SCHOOL TRANSPORTATION	$ 766,443
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,385	AVERAGE COST PER PUPIL TRANSPORTED	$ 159
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	441	RANK IN STATE ON AVERAGE COST	12
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,121		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,686	5	$ 3,253	13
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.77:1	10	16.53:1	13
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.58	36	32.86	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,850	9	$ 21,946	9
RATIO OF TEACHERS TO ADMINISTRATORS R	12.24:1	15	12.24:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 81,947	1	$ 72,251	1

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

POINTE COUPEE
1987-88

SUPERINTENDENT	MICHAEL J LUCIA
ADDRESS	P O BOX 579
CITY & ZIP	NEW ROADS 70760
OFFICE TELEPHONE	504-638-8674
SCHOOL BOARD CHAIRPERSON	THOMAS A NELSON
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0591
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,284	1,250	2,534	36	46	82
HISPANIC	0	0	0	0	0	0
WHITE	651	599	1,250	706	685	1,391
TOTAL	1,935	1,849	3,784	742	731	1,473

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92 [B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	421.0	422.0	347.0	318.0	305.0	284.0	217.0	321.0	226.0	92.0	2953.0
1988-89	NA	393.3	338.2	361.4	346.6	303.4	264.8	289.5	215.6	NA	2512.8
1989-90	NA	371.5	344.1	323.0	355.2	322.9	276.0	296.7	215.7	NA	2505.1
1990-91	NA	349.3	325.0	328.6	317.5	330.9	293.7	309.3	221.1	NA	2475.4
1991-92	NA	332.2	305.6	310.4	323.0	295.8	301.0	329.1	230.5	NA	2427.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	239.0	215.0	175.0	202.0	0.0	831.0	3784.0	196.0
1988-89	186.7	192.9	146.8	137.7	NA	664.1	3176.9*	130.5
1989-90	222.3	145.0	155.3	134.3	NA	657.9	3163.0*	127.3
1990-91	222.4	173.5	117.5	142.0	NA	655.8	3131.2*	134.6
1991-92	227.9	174.0	140.0	107.5	NA	649.4	3077.0*	101.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92 [D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	129.0	118.0	120.0	103.0	111.0	125.0	106.0	107.0	99.0	0.0	1018.0
1988-89	NA	143.1	131.7	140.9	99.4	108.2	94.5	98.2	110.0	NA	926.0
1989-90	NA	135.5	129.0	127.5	135.9	95.9	102.7	91.3	94.3	NA	912.1
1990-91	NA	122.3	122.2	124.9	123.0	131.1	91.0	99.2	87.5	NA	901.3
1991-92	NA	105.5	110.3	118.3	120.5	118.7	124.4	87.9	95.2	NA	880.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	114.0	114.0	117.0	110.0	0.0	455.0	1473.0	72.0
1988-89	93.5	95.1	85.5	103.0	NA	378.2	1304.2*	93.0
1989-90	104.8	91.0	89.7	85.1	NA	370.6	1282.7*	76.6
1990-91	89.8	101.9	85.9	88.2	NA	365.8	1267.1*	79.6
1991-92	83.4	87.3	96.2	84.5	NA	351.4	1232.2*	76.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	2942.0	799.0	3741.0	1006.0	456.0	1462.0
AVERAGE DAILY MEMBERSHIP	2925.8	808.7	3734.5	1002.3	454.5	1456.8
AVERAGE DAILY ATTENDANCE	2788.4	757.8	3546.2	995.7	437.2	1432.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	78	133	55	78	133
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	0	0	0	0	30	33	63	30	33	63
TOTAL	0	0	0	0	0	0	85	111	196	85	111	196
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	3	6	9	3	6	9
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	31	32	63	31	32	63
TOTAL	0	0	0	0	0	0	34	38	72	34	38	72
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	58	84	142	58	84	142
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	65	126	61	65	126
TOTAL	0	0	0	0	0	0	119	149	268	119	149	268

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	1	0	0	0	0	0	2
400-499	0	1	0	0	0	0	0	1	0	0	0	0	0	2
300-399	0	2	0	0	0	0	0	1	0	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	0	0	0	4	0	0	0	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.6	5	7.6	27	42.9	0	0.0	28	44.4	63	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	11.8	5	9.8	21	41.2	1	2.0	18	35.3	51	100.0
TOTAL	9	7.9	10	8.8	48	42.1	1	0.9	46	40.4	114	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.9	1	0.5	120	56.9	24	11.4	64	30.3	211	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	5	3.4	71	47.7	14	9.4	57	38.3	149	100.0
TOTAL	4	1.1	6	1.7	191	53.1	38	10.6	121	33.6	360	100.0
GRAND TOTAL	13	2.7	16	3.4	239	50.4	39	8.2	167	35.2	474	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-6 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	1	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	10	44	30	22	22	10	149
SECONDARY	9	2	12	11	19	19	18	90
TOTAL	20	12	56	41	41	41	28	239

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

POINTE COUPEE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		86	26	112
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		35	0	35
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	2	5
11. GIFTED	0	11	0	11
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	11	2	13
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	156	30	186
NON-CATEGORICAL	53	0	0	53
SPEECH IMPAIRED ONLY	0	119	0	119
NONPUBLIC	8	54	0	62

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,673,854	21.02
DISTRICT AND WARD	159,742	1.26
TOTAL LOCAL	2,833,596	22.28
STATE SOURCES		
UNRESTRICTED STATE	5,742,894	45.15
RESTRICTED STATE	658,186	5.17
IN LIEU OF TAXES	170,594	1.34
FOR/ON BEHALF OF LEA	1,118,829	8.80
TOTAL STATE	7,690,503	60.46
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,091,571	16.44
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	104,503	0.82
TOTAL FEDERAL	2,196,074	17.26
TOTAL REVENUES	12,720,173	100.00
OTHER SOURCES OF FUNDS	44,711	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,764,884	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,829,310	38.83	$ 4,829,310	40.12
SPECIAL ELEMENTARY & SECONDARY	2,107,051	16.95	1,912,446	15.88
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	49,814	0.40	0	0.00
TOTAL INSTRUCTION	6,986,175	56.18	6,741,756	55.99
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	218,820	1.76	218,820	1.82
INSTRUCTIONAL STAFF SUPPORT	397,645	3.20	389,996	3.24
SCHOOL ADMINISTRATION	546,985	4.40	546,985	4.54
TOTAL INSTRUCTIONAL SUPPORT	1,163,450	9.36	1,155,801	9.60
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	362,708	2.92	362,708	3.01
BUSINESS ADMINISTRATION	179,534	1.44	179,534	1.49
OPERATION AND MAINTENANCE	922,945	7.42	915,597	7.60
PUPIL TRANSPORTATION	1,444,287	11.62	1,444,287	12.00
CENTRAL ACTIVITIES	6,044	0.05	6,044	0.05
TOTAL SUPPORT SERVICES	2,915,519	23.45	2,908,170	24.15
FOOD SERVICES	1,360,568	10.94	1,234,636	10.25
COMMUNITY SERVICES	8,647	0.07		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	12,434,359	100.00	$ 12,040,363	100.00
DEBT SERVICE	1,056,203			
OTHER USES OF FUNDS	43,835			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 13,534,397			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-30,021	-674,384	0	0	-65,108	-769,513
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-181,496
FUND BALANCES AT BEGINNING OF YEAR	187,425	3,714,641	0	0	493,083	4,395,149
FUND BALANCES AT END OF YEAR	157,404	3,040,257	0	0	427,975	3,625,636

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 3,320,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 745,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.16	4.16	$ 314,572
SPECIAL MAINT & OPER TAX (MILLS)	10.97	10.97	$ 829,539
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	9.00	9.00	$ 144,567
SALES TAX (PERCENT)	1.0		$ 1,031,283

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,106	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 660,732	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 459,197	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

		[M]	
NUMBER OF BUSES OPERATED	71	TOTAL COST OF SCHOOL TRANSPORTATION	$1,089,901
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,388	AVERAGE COST PER PUPIL TRANSPORTED	$ 266
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	715	RANK IN STATE ON AVERAGE COST	56
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,992		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 3,352	9	$ 3,224	15
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	16.10:1	6	15.83:1	6
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	30.43	61	26.77	63
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,922	16	$ 19,315	34
RATIO OF TEACHERS TO ADMINISTRATORS [R]	8.14:1	52	8.24:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 21,277	9	$ 20,200	9

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RAPIDES
1987-88

SUPERINTENDENT	E A NICHOLS
ADDRESS	P O BOX 1230
CITY & ZIP	ALEXANDRIA 71309-1230
OFFICE TELEPHONE	318-487-0888
SCHOOL BOARD	
CHAIRPERSON	MR DOUGLAS JENKINS
NUMBER OF SCHOOL	
BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE	
COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	23	22	45	0	0	0
ASIAN	65	55	120	31	26	57
BLACK	4,802	4,774	9,576	247	295	542
HISPANIC	22	20	42	15	4	19
WHITE	7,532	6,987	14,499	1,199	1,232	2,431
TOTAL	12,444	11,838	24,282	1,492	1,557	3,049

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92[B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	2164.0	2139.0	1695.0	1983.0	1882.0	1833.0	1665.0	1835.0	1695.0	931.0	17823.0
1988-89	NA	2149.4	1986.5	1889.9	1824.4	1567.9	1832.2	2061.1	1878.7	NA	15190.1
1989-90	NA	2062.6	1876.4	1985.1	1847.9	1727.3	1564.9	2123.5	1826.3	NA	15014.0
1990-91	NA	2003.7	1800.6	1875.0	1941.0	1749.5	1724.0	1813.7	1881.6	NA	14789.1
1991-92	NA	1968.6	1749.2	1799.3	1833.3	1837.7	1746.1	1998.1	1607.1	NA	14539.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1940.0	1538.0	1301.0	1213.0	467.0	6459.0	24282.0	1149.0
1988-89	2144.7	1459.0	1381.6	1082.9	NA	6068.2	21258.3*	963.5
1989-90	2356.4	1533.6	1325.9	1185.9	NA	6402.8	21416.8*	1056.1
1990-91	2290.7	1685.0	1393.7	1139.0	NA	6508.4	21297.5*	1013.4
1991-92	2360.0	1638.0	1531.3	1197.3	NA	6726.6	21266.0*	1065.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	387.0	336.0	315.0	307.0	333.0	317.0	285.0	210.0	169.0	0.0	2659.0
1988-89	NA	345.4	332.0	308.8	281.0	294.4	274.7	187.6	183.7	NA	2207.6
1989-90	NA	337.4	314.1	326.1	289.1	285.6	250.7	178.8	196.2	NA	2178.0
1990-91	NA	323.7	306.8	308.5	305.3	293.8	243.2	163.2	187.0	NA	2131.5
1991-92	NA	314.8	294.4	301.4	288.9	310.3	250.2	158.3	170.7	NA	2089.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	98.0	91.0	98.0	103.0	0.0	390.0	3049.0	101.0
1988-89	91.5	118.5	79.2	94.2	NA	383.4	2591.0*	92.0
1989-90	86.7	104.6	103.0	76.6	NA	370.9	2548.9*	74.8
1990-91	92.6	99.1	90.9	99.7	NA	382.3	2513.8*	97.3
1991-92	88.2	105.9	86.1	87.9	NA	368.1	2457.1*	85.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	17863.0	6068.0	23931.0	2582.0	373.0	2955.0
AVERAGE DAILY MEMBERSHIP	17819.2	6257.8	24077.0	2583.2	388.3	2971.5
AVERAGE DAILY ATTENDANCE	16913.9	5830.2	22744.1	2491.9	370.9	2862.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	4	9	5	4	9
BLACK	10	8	18	3	4	7	119	174	293	132	186	318
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	8	5	13	8	11	19	386	401	787	402	417	819
TOTAL	18	13	31	11	15	26	512	580	1,092	541	608	1,149
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	1	0	1	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	48	52	100	48	52	100
TOTAL	0	0	0	0	0	0	49	52	101	49	52	101
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	4	9	5	4	9
BLACK	10	8	18	3	4	7	120	174	294	133	186	319
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	8	5	13	8	11	19	434	453	887	450	469	919
TOTAL	18	13	31	11	15	26	561	632	1,193	590	660	1,250

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	3	0	0	0	3
750-999	0	0	0	0	0	0	0	1	0	2	0	0	0	3
500-749	0	5	2	4	0	0	0	0	1	0	0	0	0	12
400-499	0	5	0	1	0	0	0	0	0	0	0	0	0	6
300-399	0	12	1	0	3	0	0	1	0	0	1	0	0	18
200-299	0	3	0	0	1	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	2	0	0	0	2	0	1	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	25	3	5	4	0	2	2	1	0	8	0	1	51

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	3.0	22	13.3	41	24.7	3	1.8	95	57.2	166	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	19	4.1	45	9.8	194	42.4	15	3.3	185	40.4	458	100.0
TOTAL	24	3.8	67	10.7	235	37.7	18	2.9	280	44.9	624	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	10	1.6	1	0.2	219	35.0	117	18.7	279	44.6	626	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	0.8	6	0.4	814	52.3	273	17.5	451	29.0	1,557	100.0
TOTAL	23	1.1	7	0.3	1,034	47.3	390	17.8	731	33.5	2,185	100.0
GRAND TOTAL	47	1.7	74	2.6	1,269	45.2	408	14.5	1,011	36.0	2,809	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	30	74	239	162	164	120	108	897
SECONDARY	2	40	95	63	84	47	41	372
TOTAL	32	114	334	225	248	167	149	1,269

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		240	58	298
2. DEAF		9	0	9
3. HARD OF HEARING		13	1	14
4. VISUALLY IMPAIRED		13	0	13
5. EMOTIONALLY DISTURBED		57	1	58
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		20	0	20
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		25	0	25
8. LEARNING DISABLED		1,044	70	1,114
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	0	184	0	184
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	139	32	171
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	1,748	162	1,910
NON-CATEGORICAL	119	0	0	119
SPEECH IMPAIRED ONLY	0	377	1	378
NONPUBLIC	0	12	0	12

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 22,918,955	28.14
DISTRICT AND WARD	3,718,330	4.56
TOTAL LOCAL	26,637,285	32.70
STATE SOURCES		
UNRESTRICTED STATE	34,432,371	42.26
RESTRICTED STATE	2,689,168	3.30
IN LIEU OF TAXES	1,350,059	1.66
FOR/ON BEHALF OF LEA	6,829,944	8.39
TOTAL STATE	45,301,542	55.62
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	89,932	0.11
RESTRICTED FEDERAL	8,332,683	10.23
IN LIEU OF TAXES	314,705	0.39
FOR/ON BEHALF OF LEA	778,015	0.96
TOTAL FEDERAL	9,515,335	11.68
TOTAL REVENUES	81,454,162	100.00
OTHER SOURCES OF FUNDS	16,064,905	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 97,519,067	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 30,752,060	38.40	$ 30,643,487	40.70
SPECIAL ELEMENTARY & SECONDARY	12,101,076	15.11	11,458,427	15.22
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	197,580	0.25	0	0.00
TOTAL INSTRUCTION	43,050,716	53.77	42,101,914	55.93
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,636,777	2.04	1,636,777	2.17
INSTRUCTIONAL STAFF SUPPORT	1,542,615	1.93	1,542,615	2.05
SCHOOL ADMINISTRATION	5,013,529	6.26	5,013,529	6.66
TOTAL INSTRUCTIONAL SUPPORT	8,192,921	10.23	8,192,921	10.88
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,494,101	1.87	1,494,101	1.99
BUSINESS ADMINISTRATION	214,550	0.27	214,550	0.29
OPERATION AND MAINTENANCE	7,467,928	9.33	7,260,558	9.65
PUPIL TRANSPORTATION	6,464,914	8.08	6,464,914	8.59
CENTRAL ACTIVITIES	216,798	0.27	216,798	0.25
TOTAL SUPPORT SERVICES	15,858,291	19.81	15,622,117	20.75
FOOD SERVICES	9,465,504	11.82	9,356,654	12.43
COMMUNITY SERVICES	57,647	0.07		
FACILITY ACQUISITION AND CONSTRUCTION	3,440,449	4.30		
TOTAL EXPENDITURES	80,065,528	100.00	$ 75,273,606	100.00
DEBT SERVICE	2,418,806			
OTHER USES OF FUNDS	10,166,520			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 92,650,854			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,856,264	2,266,727	0	0	-254,778	4,868,213
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-181,496
FUND BALANCES AT BEGINNING OF YEAR	-2,150,552	6,179,519	0	0	5,090,721	9,119,688
FUND BALANCES AT END OF YEAR	705,712	8,446,246	0	0	4,835,943	13,987,901

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 14,451,500
BONDS SOLD	$ 4,771,500
BONDS REDEEMED	$ 1,485,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	$ 1,174,622
SPECIAL MAINT & OPER TAX (MILLS)	18.25	18.25	$ 4,547,765
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.96	12.08	$ 1,994,723
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	2.10	48.00	$ 1,644,285
SALES TAX (PERCENT)	1.5		$ 14,008,226

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,075	296
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,530	3,110
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,939,284	$ 387,890
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,958,432	$ 673,550

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	260	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$4,406,476
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,867	AVERAGE COST PER PUPIL TRANSPORTED	$ 222
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	950	RANK IN STATE ON AVERAGE COST	40
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,886		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,851	29	$ 3,126	20
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	18.98:1	36	19.13:1	51
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	44.62	23	44.69	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,350	44	$ 20,302	22
RATIO OF TEACHERS TO ADMINISTRATORS [R]	10.80:1	26	10.49:1	31
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,015	32	$ 10,490	37

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RED RIVER
1987-88

SUPERINTENDENT	MAXIE H KITCHINGS
ADDRESS	P O BOX 350
CITY & ZIP	COUSHATTA 71019
OFFICE TELEPHONE	318-932-4081
SCHOOL BOARD CHAIRPERSON	WILLIAM DONALD LONG
NUMBER OF SCHOOL BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0406
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	548	499	1,047	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	434	394	828	100	110	210
TOTAL	982	894	1,876	100	110	210

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	160.0	184.0	190.0	170.0	159.0	147.0	112.0	154.0	118.0	19.0	1413.0
1988-89	NA	224.4	187.9	166.3	135.6	148.6	144.5	146.2	131.5	NA	1285.0
1989-90	NA	208.0	206.0	167.3	150.0	132.0	143.8	141.0	138.5	NA	1286.6
1990-91	NA	190.0	191.0	183.4	150.9	146.1	127.7	140.3	133.6	NA	1263.0
1991-92	NA	162.7	174.4	170.1	165.4	146.9	141.4	124.6	133.0	NA	1218.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	162.0	132.0	76.0	88.0	5.0	463.0	1876.0	88.0
1988-89	136.4	136.5	79.7	75.4	NA	428.0	1713.0*	74.9
1989-90	173.2	96.9	98.5	72.3	NA	441.0	1727.6*	71.9
1990-91	182.4	123.0	70.0	89.5	NA	464.9	1727.9*	89.0
1991-92	176.0	129.6	88.8	63.5	NA	457.9	1676.4*	63.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	16.0	10.0	13.0	14.0	16.0	15.0	16.0	18.0	13.0	0.0	131.0
1988-89	NA	17.2	13.7	12.6	8.4	11.2	12.1	11.7	9.8	NA	95.7
1989-90	NA	15.7	14.6	12.5	13.8	7.2	10.1	11.3	9.1	NA	94.3
1990-91	NA	11.6	13.4	13.3	13.7	11.9	6.5	9.4	8.8	NA	88.6
1991-92	NA	14.5	9.9	12.2	14.6	11.9	10.8	6.0	7.3	NA	87.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	19.0	15.0	22.0	23.0	0.0	79.0	210.0	23.0
1988-89	10.9	11.5	10.2	16.2	NA	48.8	145.5*	16.2
1989-90	9.2	9.5	11.0	10.3	NA	40.0	134.3*	10.3
1990-91	8.5	8.0	9.1	11.1	NA	36.7	125.3*	11.1
1991-92	8.2	7.4	7.6	9.2	NA	32.4	119.6*	9.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1417.0	429.0	1846.0	131.0	77.0	208.0
AVERAGE DAILY MEMBERSHIP	1420.6	440.3	1860.9	130.3	77.2	207.5
AVERAGE DAILY ATTENDANCE	1359.7	408.0	1767.7	126.3	74.1	200.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	20	46	26	20	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	21	20	41	21	21	42
TOTAL	0	0	0	0	1	1	47	40	87	47	41	88
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	12	23	11	12	23
TOTAL	0	0	0	0	0	0	11	12	23	11	12	23
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	20	46	26	20	46
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	32	32	64	32	33	65
TOTAL	0	0	0	0	1	1	58	52	110	58	53	111

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K, K THRU K-5	K-6	JR. HIGH	MIDDLE SCHOOL	SP ED JR. OR MIDDLE	SP ED K-12	K-5 THRU K-12	7-12	SP ED 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	1	0	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	1	0	0	1	0	0	1	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	0	0	1	0	0	2	0	0	1	0	0	5

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL [H] NO.	%	SUPPORT STAFF [I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	3.8	9	34.6	0	0.0	16	61.5	26	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	6.3	2	4.2	17	35.4	2	4.2	24	50.0	48	100.0
TOTAL	3	4.0	3	4.0	27	36.0	2	2.7	40	53.3	75	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.6	0	0.0	31	49.2	12	19.0	19	30.2	63	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	7.2	2	1.8	52	46.8	19	17.1	30	27.0	111	100.0
TOTAL	9	5.1	2	1.1	84	48.0	31	17.7	49	28.0	175	100.0
GRAND TOTAL	12	4.8	5	2.0	111	44.4	33	13.2	89	35.6	250	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-5	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	15	17	7	8	9	10	73
SECONDARY	3	11	8	9	3	1	3	38
TOTAL	10	26	25	16	11	10	13	111

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RED RIVER

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		25	5	30
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		16	0	16
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	1	9	0	10
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	2	12	0	14
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	3	72	5	80
NON-CATEGORICAL	10	0	0	10
SPEECH IMPAIRED ONLY	5	11	1	17
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,073,115	19.69
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,073,115	19.69
STATE SOURCES		
UNRESTRICTED STATE	2,784,985	49.18
RESTRICTED STATE	185,680	3.41
IN LIEU OF TAXES	48,818	0.91
FOR/ON BEHALF OF LEA	524,690	9.63
TOTAL STATE	3,545,283	65.04
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	884,443	16.23
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	52,192	0.96
TOTAL FEDERAL	852,246	15.27
TOTAL REVENUES	5,450,644	100.00
OTHER SOURCES OF FUNDS	333,058	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 5,783,702	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 2,147,942	37.71	$ 2,117,568	38.73
SPECIAL ELEMENTARY & SECONDARY	533,686	9.37	530,506	9.71
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	48,153	0.85	0	0.00
TOTAL INSTRUCTION	2,729,781	47.94	2,648,074	48.45
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	136,348	2.40	136,348	2.50
INSTRUCTIONAL STAFF SUPPORT	214,856	3.77	214,856	3.93
SCHOOL ADMINISTRATION	224,090	3.94	224,090	4.10
TOTAL INSTRUCTIONAL SUPPORT	575,294	10.10	575,294	10.53
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	273,649	4.81	272,520	4.99
BUSINESS ADMINISTRATION	57,389	1.01	57,389	1.05
OPERATION AND MAINTENANCE	490,413	8.61	485,005	8.95
PUPIL TRANSPORTATION	750,292	13.18	750,292	11.45
CENTRAL ACTIVITITES	13,982	0.25	13,982	0.22
TOTAL SUPPORT SERVICES	1,585,725	27.85	1,453,859	26.69
FOOD SERVICES	782,852	13.75	782,852	14.33
COMMUNITY SERVICES	7,054	0.12		
FACILITY ACQUISITION AND CONSTRUCTION	13,000	0.23		
TOTAL EXPENDITURES	5,693,716	100.00	$ 5,465,079	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	488,300			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 6,182,016			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-154,969	7,359	0	0	-250,704	-398,314
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-181,486
FUND BALANCES AT BEGINNING OF YEAR	243,304	140,202	0	0	941,656	1,325,252
FUND BALANCES AT END OF YEAR	88,335	147,851	0	0	690,952	926,938

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.22	4.22	$	67,388
SPECIAL MAINT & OPER TAX (MILLS)	15.00	15.00	$	303,422
SPEC BLDG MAINT & EQUIP TAX (MILLS)	5.00	5.00	$	101,144
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	1.0		$	446,188

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	913	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,600	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 475,201	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 235,233	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	27	TOTAL COST OF SCHOOL TRANSPORTATION	$ 491,745
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,751	AVERAGE COST PER PUPIL TRANSPORTED	$ 274
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	58
NUMBER OF MILES DRIVEN (ONE WAY) PER DAY	744		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 2,873	27	$ 2,937	31
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC)	17.51:1	22	17.28:1	17
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING	45.59	14	45.58	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,605	62	$ 15,520	62
RATIO OF TEACHERS TO ADMINISTRATORS	8.20:1	64	8.53:1	62
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,058	31	$ 10,919	35

*** FOR L. R. A. S. P. S. # 333 SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RICHLAND
1987-88

SUPERINTENDENT	REUBEN J HAYDEN
ADDRESS	P O BOX 599
CITY & ZIP	RAYVILLE 71269
OFFICE TELEPHONE	318-728-5964
SCHOOL BOARD CHAIRPERSON	DOYAL MCDADE
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0576
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3
BLACK	1,249	1,185	2,434	0	0	0
HISPANIC	0	1	1	1	0	1
WHITE	1,243	1,182	2,425	158	152	310
TOTAL	2,491	2,369	4,860	161	153	314

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	384.0	477.0	420.0	426.0	366.0	409.0	362.0	377.0	295.0	105.0	3621.0
1988-89	NA	430.0	379.1	369.6	374.0	371.5	357.0	328.0	343.1	NA	2952.3
1989-90	NA	422.7	372.6	360.2	345.2	365.6	340.0	357.6	300.2	NA	2871.1
1990-91	NA	427.6	368.2	358.9	343.0	338.4	334.6	340.6	327.3	NA	2837.7
1991-92	NA	385.3	375.5	353.8	337.1	335.3	309.7	335.2	311.7	NA	2738.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	415.0	275.0	272.0	255.0	22.0	1239.0	4860.0	212.0
1988-89	387.0	269.0	197.2	199.3	NA	1054.0	4006.3*	168.5
1989-90	400.8	259.6	236.6	159.5	NA	1056.5	3927.6*	139.9
1990-91	350.7	258.4	231.8	193.5	NA	1034.5	3872.2*	163.7
1991-92	382.3	234.8	229.3	185.2	NA	1032.6	3771.2*	157.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	22.0	23.0	27.0	19.0	31.0	23.0	28.0	21.0	20.0	0.0	214.0
1988-89	NA	22.6	22.3	17.8	18.5	19.3	16.6	23.6	20.0	NA	160.9
1989-90	NA	24.2	20.7	17.8	20.0	14.9	18.7	16.1	21.8	NA	154.0
1990-91	NA	24.1	22.0	16.4	19.8	16.1	14.4	18.2	14.8	NA	145.8
1991-92	NA	20.8	21.9	17.4	18.4	15.9	15.6	14.0	16.8	NA	140.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	29.0	17.0	20.0	34.0	0.0	100.0	314.0	33.0
1988-89	21.6	15.6	14.6	21.7	NA	73.7	234.6*	21.3
1989-90	17.4	20.3	14.1	12.9	NA	64.7	218.7*	12.6
1990-91	15.9	15.2	18.4	12.5	NA	66.0	211.8*	12.2
1991-92	12.8	17.8	14.6	16.3	NA	61.3	202.1*	16.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3581.0	1151.0	4742.0	211.0	100.0	311.0
AVERAGE DAILY MEMBERSHIP	3593.3	1194.4	4787.7	210.3	100.0	310.3
AVERAGE DAILY ATTENDANCE	3440.5	1136.8	4577.3	204.9	94.1	299.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	3	8	22	61	83	27	64	91
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	53	67	120	54	67	121
TOTAL	0	0	0	6	3	9	75	128	203	81	131	212
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	16	17	33	16	17	33
TOTAL	0	0	0	0	0	0	16	17	33	16	17	33
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	3	8	22	61	83	27	64	91
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	69	84	153	70	84	154
TOTAL	0	0	0	6	3	9	91	145	236	97	148	245

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	2	0	0	0	0	0	0	0	0	5
400-499	0	0	0	0	0	0	0	1	0	0	1	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	3	0	1	2	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL [H] NO.	OTHER PROFESSIONAL TECHNICAL [H] %	SUPPORT STAFF [I] NO.	SUPPORT STAFF [I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	5	9.3	19	35.2	3	5.6	26	48.1	54	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.0	10	10.1	34	34.3	0	0.0	51	51.5	99	100.0
TOTAL	5	3.3	15	9.8	53	34.6	3	2.0	77	50.3	153	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.5	1	0.8	52	44.1	28	23.7	34	28.8	118	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	4	1.4	184	62.4	45	15.3	59	20.0	295	100.0
TOTAL	6	1.5	5	1.2	236	57.1	73	17.7	93	22.5	413	100.0
GRAND TOTAL	11	1.9	20	3.5	289	51.1	76	13.4	170	30.0	566	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	22	55	38	31	25	17	198
SECONDARY	4	12	15	15	22	13	10	91
TOTAL	14	34	70	53	53	38	27	289

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		75	11	86
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		5	0	5
5. EMOTIONALLY DISTURBED		7	1	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		2	0	2
8. LEARNING DISABLED		46	1	47
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		7	0	7
11. GIFTED	0	87	1	88
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	4	0	4
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	237	14	251
NON-CATEGORICAL	62	0	0	62
SPEECH IMPAIRED ONLY	0	76	0	76
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,559,257	17.02
DISTRICT AND WARD	1,471,169	9.78
TOTAL LOCAL	4,030,426	26.80
STATE SOURCES		
UNRESTRICTED STATE	6,870,105	45.70
RESTRICTED STATE	526,986	3.50
IN LIEU OF TAXES	176,140	1.16
FOR/ON BEHALF OF LEA	1,339,754	8.91
TOTAL STATE	8,915,985	59.29
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,958,050	13.02
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	132,181	0.88
TOTAL FEDERAL	2,090,233	13.90
TOTAL REVENUES	15,036,624	100.00
OTHER SOURCES OF FUNDS	1,361,633	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 16,398,257	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,775,568	40.31	$ 6,709,608	50.91
SPECIAL ELEMENTARY & SECONDARY	1,352,771	8.05	1,331,266	10.11
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	22,455	0.13	0	0.00
TOTAL INSTRUCTION	8,150,814	48.49	8,040,874	61.05
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	364,202	2.17	364,202	2.77
INSTRUCTIONAL STAFF SUPPORT	346,851	2.06	346,206	2.63
SCHOOL ADMINISTRATION	651,468	3.88	624,916	4.75
TOTAL INSTRUCTIONAL SUPPORT	1,362,521	8.11	1,335,324	10.14
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	453,991	2.70	452,971	3.44
BUSINESS ADMINISTRATION	181,470	1.08	181,470	1.38
OPERATION AND MAINTENANCE	1,063,088	6.32	1,039,491	7.89
PUPIL TRANSPORTATION	939,877	5.59	939,877	7.14
CENTRAL ACTIVITITES	20,548	0.12	20,548	0.03
TOTAL SUPPORT SERVICES	2,658,974	15.82	2,618,348	19.88
FOOD SERVICES	1,221,454	7.27	1,176,118	8.93
COMMUNITY SERVICES	156,954	0.93		
FACILITY ACQUISITION AND CONSTRUCTION	3,260,105	19.39		
TOTAL EXPENDITURES	16,810,822	100.00	$ 13,170,664	100.00
DEBT SERVICE	1,343,826			
OTHER USES OF FUNDS	1,340,369			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 19,495,017			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	44,601	-3,033,847	-197	-21	-118,690	-3,097,154
PRIOR YEAR ADJUSTMENT	4,062	2,662	197	21	0	6,942
FUND BALANCES AT BEGINNING OF YEAR	58,752	4,382,004	0	0	1,836,987	6,277,743
FUND BALANCES AT END OF YEAR	107,415	1,351,819	0	0	1,718,297	3,187,531

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 9,455,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 530,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.59	5.59	$ 209,685
SPECIAL MAINT & OPER TAX (MILLS)	6.02	56.00	$ 1,533,417
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	1.5		$ 1,716,007

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,953	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 573,967	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 490,500	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	61	TOTAL COST OF SCHOOL TRANSPORTATION	$ 820,116
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,409	AVERAGE COST PER PUPIL TRANSPORTED	$ 241
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	45
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,175		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,686	44	$ 2,751	46
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.10:1	13	16.89:1	16
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	36.56	55	38.42	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,389	33	$ 19,402	31
RATIO OF TEACHERS TO ADMINISTRATORS R	9.70:1	43	9.32:1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,634	56	$ 7,980	57

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

SABINE
1987-88

SUPERINTENDENT	JAMES LARRY SKINNER
ADDRESS	P O BOX 1079
CITY & ZIP	MANY
OFFICE TELEPHONE	318-256-9228
SCHOOL BOARD CHAIRPERSUN	LYNN WOOLEY
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0999
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, [A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	120	100	220	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	626	637	1,263	0	0	0
HISPANIC	315	313	628	0	0	0
WHITE	1,520	1,440	2,960	0	0	0
TOTAL	2,582	2,490	5,072	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	571.0	374.0	389.0	402.0	373.0	365.0	386.0	393.0	385.0	48.0	3686.0
1988-89	NA	437.8	424.9	427.6	317.6	351.4	365.8	358.1	360.2	NA	3043.4
1989-90	NA	474.5	383.3	427.3	412.6	295.6	356.0	372.5	342.5	NA	3064.3
1990-91	NA	435.1	415.4	385.4	412.3	384.1	299.5	362.5	356.2	NA	3050.5
1991-92	NA	418.0	380.9	417.7	371.9	383.8	389.1	305.0	346.7	NA	3013.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	403.0	345.0	331.0	307.0	0.0	1386.0	5072.0	272.0
1988-89	418.9	356.3	330.4	279.0	NA	1384.6	4428.0*	253.6
1989-90	401.3	356.4	322.6	297.0	NA	1377.3	4441.6*	270.0
1990-91	381.6	341.5	322.7	290.0	NA	1335.8	4386.3*	263.6
1991-92	396.8	324.7	309.2	290.1	NA	1320.8	4333.9*	263.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, [D] ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	3499.0	1201.0	4700.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2469.8	1284.9	3754.7	0	0	0
AVERAGE DAILY ATTENDANCE	2369.0	1220.0	3589.0	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	6	9	3	6	9
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	23	30	53	23	30	53
HISPANIC	0	0	0	0	0	0	23	25	48	23	25	48
WHITE	0	0	0	0	0	0	80	82	162	80	82	162
TOTAL	0	0	0	0	0	0	129	143	272	129	143	272
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	6	9	3	6	9
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	23	30	53	23	30	53
HISPANIC	0	0	0	0	0	0	23	25	48	23	25	48
WHITE	0	0	0	0	0	0	80	82	162	80	82	162
TOTAL	0	0	0	0	0	0	129	143	272	129	143	272

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	0	0	0	1	0	0	0	0	0	1	0	0	2
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	1	0	0	0	0	2
200-299	0	2	0	0	0	0	0	1	3	0	1	0	0	7
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	1	4	0	2	0	0	15

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL [H] NO.	OTHER PROFESSIONAL TECHNICAL [H] %	SUPPORT STAFF [I] NO.	SUPPORT STAFF [I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.1	4	12.5	3	9.4	24	75.0	32	100.0
HISPANIC	0	0.0	0	0.0	3	30.0	1	10.0	6	60.0	10	100.0
WHITE	7	6.0	11	9.4	48	41.0	8	6.8	43	36.8	117	100.0
TOTAL	7	4.3	12	7.4	55	34.0	12	7.4	76	46.9	162	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	1	10.0	2	20.0	7	70.0	10	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.8	0	0.0	13	23.6	16	29.1	25	45.5	55	100.0
HISPANIC	0	0.0	0	0.0	8	40.0	7	35.0	5	25.0	20	100.0
WHITE	15	4.7	2	0.6	188	58.4	67	20.8	50	15.5	322	100.0
TOTAL	16	3.9	2	0.5	210	51.6	92	22.6	87	21.4	407	100.0
GRAND TOTAL	23	4.0	14	2.5	265	46.6	104	18.3	163	28.6	569	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	23	48	36	24	22	9	168
SECONDARY	5	18	28	18	11	11	6	97
TOTAL	11	41	76	54	35	33	15	265

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		29	5	34
2. DEAF		1	0	1
3. HARD OF HEARING		3	1	4
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		11	0	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		8	1	9
8. LEARNING DISABLED		202	21	223
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	1	5
11. GIFTED	0	53	0	53
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	29	17	46
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	343	46	389
NON-CATEGORICAL	52	0	0	52
SPEECH IMPAIRED ONLY	0	102	0	102
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,341,763	14.68
DISTRICT AND WARD	1,990,082	12.47
TOTAL LOCAL	4,331,845	27.15
STATE SOURCES		
UNRESTRICTED STATE	7,363,386	46.16
RESTRICTED STATE	554,273	3.47
IN LIEU OF TAXES	279,524	1.75
FOR/ON BEHALF OF LEA	1,437,118	9.01
TOTAL STATE	9,634,301	60.39
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	338	0.00
RESTRICTED FEDERAL	1,845,849	11.57
IN LIEU OF TAXES	13,749	-0.09
FOR/ON BEHALF OF LEA	128,377	0.80
TOTAL FEDERAL	1,988,313	12.46
TOTAL REVENUES	15,954,459	100.00
OTHER SOURCES OF FUNDS	1,578,731	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 17,533,190	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 5,812,720	40.97	$ 5,721,757	41.64
SPECIAL ELEMENTARY & SECONDARY	2,053,936	14.48	2,023,987	14.73
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	58,451	0.41	0	0.00
TOTAL INSTRUCTION	7,925,107	55.87	7,745,744	56.38
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	379,487	2.68	379,487	2.76
INSTRUCTIONAL STAFF SUPPORT	647,302	4.56	647,302	4.71
SCHOOL ADMINISTRATION	628,816	4.43	628,816	4.58
TOTAL INSTRUCTIONAL SUPPORT	1,655,605	11.67	1,655,605	12.05
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	292,987	2.07	292,987	2.13
BUSINESS ADMINISTRATION	128,509	0.91	128,509	0.94
OPERATION AND MAINTENANCE	1,382,801	9.75	1,299,492	9.46
PUPIL TRANSPORTATION	1,359,529	9.58	1,359,529	9.90
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,163,826	22.30	3,080,517	22.42
FOOD SERVICES	1,257,970	8.87	1,256,584	9.15
COMMUNITY SERVICES	127,617	0.90		
FACILITY ACQUISITION AND CONSTRUCTION	55,502	0.39		
TOTAL EXPENDITURES	14,185,627	100.00	$ 13,738,450	100.00
DEBT SERVICE	2,870,901			
OTHER USES OF FUNDS	112,085			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 17,168,613			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	104,157	227,096	9	0	33,315	364,577
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	6,942
FUND BALANCES AT BEGINNING OF YEAR	544,365	1,286,604	0	0	1,054,228	2,885,197
FUND BALANCES AT END OF YEAR	648,522	1,513,700	9	0	1,087,543	3,249,774

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 9,494,100
BONDS SOLD	$ 0
BONDS REDEEMED	$ 699,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.51	3.51	$ 152,320
SPECIAL MAINT & OPER TAX (MILLS)	6.00	10.00	$ 308,651
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	10.00	38.00	$ 1,072,376
SALES TAX (PERCENT)		1.0	$ 1,253,957

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	245	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,836	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 545,738	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 600,035	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	72
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,992
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,848

TOTAL COST OF SCHOOL TRANSPORTATION	$1,046,115
AVERAGE COST PER PUPIL TRANSPORTED	$ 262
RANK IN STATE ON AVERAGE COST	55

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,720	41	$ 3,659	4
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.92:1	53	19.24:1	52
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING G	38.01	51	42.58	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,011	38	$ 18,865	38
RATIO OF TEACHERS TO ADMINISTRATORS R	6.78:1	59	7.16:1	60
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,292	44	$ 11,982	28

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. BERNARD
1987-88

SUPERINTENDENT	DR DANIEL DASTE
ADDRESS	67 EAST CHALMETTE CIRCLE
CITY & ZIP	CHALMETTE 70043
OFFICE TELEPHONE	504-271-2533
SCHOOL BOARD CHAIRPERSON	JOHN R LANE
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	01
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	2386
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	22	18	40	6	2	8
ASIAN	36	46	82	11	6	17
BLACK	345	354	699	20	18	38
HISPANIC	99	74	173	19	23	42
WHITE	4,286	4,135	8,421	1,376	1,434	2,810
TOTAL	4,788	4,627	9,415	1,432	1,483	2,915

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	761.0	816.0	809.0	750.0	695.0	828.0	785.0	700.0	652.0	73.0	6869.0
1988-89	NA	779.9	753.3	827.6	768.0	874.9	743.4	726.4	783.1	NA	6256.6
1989-90	NA	785.9	745.5	778.3	788.7	843.5	828.4	747.2	721.8	NA	6239.3
1990-91	NA	786.2	751.2	770.2	741.7	866.3	798.7	832.7	742.5	NA	6289.5
1991-92	NA	752.6	751.5	775.1	734.0	814.6	820.2	802.8	827.5	NA	6279.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	793.0	682.0	532.0	531.0	8.0	2546.0	9415.0	481.0
1988-89	918.7	650.9	420.8	427.4	NA	2417.8	8674.4*	402.6
1989-90	917.5	733.7	448.9	411.7	NA	2511.8	8751.1*	387.8
1990-91	845.7	732.8	506.1	439.2	NA	2523.8	8813.3*	413.7
1991-92	869.9	675.4	505.4	495.2	NA	2545.9	8825.2*	466.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, [D] ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	390.0	353.0	342.0	325.0	316.0	329.0	252.0	232.0	212.0	0.0	2751.0
1988-89	NA	351.0	337.2	337.4	295.7	291.3	273.4	247.4	242.0	NA	2375.4
1989-90	NA	353.2	333.8	312.4	320.8	285.9	268.2	240.5	224.6	NA	2339.4
1990-91	NA	352.3	335.9	309.3	297.0	310.2	263.3	235.9	218.3	NA	2322.2
1991-92	NA	330.4	335.1	311.2	294.1	287.1	285.6	231.6	214.2	NA	2289.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	102.0	33.0	13.0	16.0	0.0	164.0	2915.0	16.0
1988-89	46.5	45.8	36.6	64.0	NA	192.9	2568.3*	64.0
1989-90	55.9	43.8	36.3	30.7	NA	166.7	2506.1*	30.7
1990-91	51.9	52.6	34.7	30.4	NA	169.6	2491.8*	30.4
1991-92	50.5	48.9	41.7	29.1	NA	170.2	2459.5*	29.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	6841.0	2367.0	9208.0	2726.0	158.0	2884.0
AVERAGE DAILY MEMBERSHIP	6865.1	2461.5	9326.6	2726.6	158.2	2884.8
AVERAGE DAILY ATTENDANCE	6444.1	2298.7	8742.8	2627.2	149.6	2776.8

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	2	5	3	2	5
ASIAN	0	0	0	0	0	0	0	4	4	0	4	4
BLACK	0	0	0	0	1	1	8	12	20	8	13	21
HISPANIC	0	0	0	0	0	0	5	4	9	5	4	9
WHITE	0	0	0	12	3	15	176	251	427	188	254	442
TOTAL	0	0	0	12	4	16	192	273	465	204	277	481
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	1	0	1	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	4	14	10	4	14
TOTAL	0	0	0	0	0	0	11	5	16	11	5	16
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	2	5	3	2	5
ASIAN	0	0	0	0	0	0	0	5	5	0	5	5
BLACK	0	0	0	0	1	1	9	12	21	9	13	22
HISPANIC	0	0	0	0	0	0	5	4	9	5	4	9
WHITE	0	0	0	12	3	15	186	255	441	198	258	456
TOTAL	0	0	0	12	4	16	203	278	481	215	282	497

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	2	0	0	0	3
500-749	0	3	0	0	3	0	0	0	1	0	1	0	0	8
400-499	0	1	0	0	0	0	0	0	1	0	0	0	0	2
300-399	0	3	1	0	0	0	0	0	0	0	0	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	1	0	4	0	0	0	2	0	3	0	0	18

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	8	47.1	0	0.0	9	52.9	17	100.0
HISPANIC	0	0.0	0	0.0	6	40.0	0	0.0	9	60.0	15	100.0
WHITE	9	5.1	7	3.9	88	49.4	7	3.9	67	37.6	178	100.0
TOTAL	9	4.3	7	3.3	102	48.6	7	3.3	85	40.5	210	100.0
FEMALE:												
AM. INDIAN	0	0.0	2	40.0	1	20.0	1	20.0	1	20.0	5	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	0	0.0	26	53.1	6	12.2	17	34.7	49	100.0
HISPANIC	0	0.0	2	2.1	33	35.1	21	22.3	38	40.4	94	100.0
WHITE	6	0.9	11	1.6	399	57.8	121	17.5	153	22.2	690	100.0
TOTAL	6	0.7	15	1.8	460	54.8	149	17.8	209	24.9	839	100.0
GRAND TOTAL	15	1.4	22	2.1	562	53.6	156	14.9	294	28.0	1,049	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	60	108	73	21	17	97	386
SECONDARY	5	12	48	36	4	7	64	176
TOTAL	15	72	156	109	25	24	161	562

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. BERNARD

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		84	13	77
2. DEAF		7	0	7
3. HARD OF HEARING		7	0	7
4. VISUALLY IMPAIRED		6	0	6
5. EMOTIONALLY DISTURBED		85	4	69
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		5	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		25	0	25
8. LEARNING DISABLED		481	36	517
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		10	1	11
11. GIFTED	0	145	0	145
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	29	9	38
13. TALENTED	0	34	1	35
GRAND TOTAL FOR CATEGORIES 1-13	0	878	64	942
NON-CATEGORICAL	76	0	0	76
SPEECH IMPAIRED ONLY	0	297	4	301
NONPUBLIC	0	30	0	30

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 5,824,092	32.56
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	5,824,092	32.56
STATE SOURCES		
UNRESTRICTED STATE	10,890,175	42.74
RESTRICTED STATE	1,438,220	4.77
IN LIEU OF TAXES	385,048	1.22
FOR/ON BEHALF OF LEA	2,870,151	9.51
TOTAL STATE	17,567,637	58.23
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,576,831	8.54
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	200,234	0.66
TOTAL FEDERAL	2,777,065	9.21
TOTAL REVENUES	30,168,794	100.00
OTHER SOURCES OF FUNDS	64,438	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 30,233,232	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 12,203,330	41.67	$ 12,213,136	43.35
SPECIAL ELEMENTARY & SECONDARY	4,179,002	14.25	4,127,894	14.65
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	787,763	2.65	0	0.00
TOTAL INSTRUCTION	17,190,095	58.57	16,341,030	58.00
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	981,578	3.35	981,978	3.49
INSTRUCTIONAL STAFF SUPPORT	893,885	3.05	893,889	3.17
SCHOOL ADMINISTRATION	1,552,483	5.29	1,552,483	5.51
TOTAL INSTRUCTIONAL SUPPORT	3,428,350	11.69	3,428,350	12.17
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	712,741	2.43	712,741	2.53
BUSINESS ADMINISTRATION	285,183	0.97	285,183	1.01
OPERATION AND MAINTENANCE	3,136,767	10.69	3,086,789	10.96
PUPIL TRANSPORTATION	1,767,027	6.02	1,767,027	6.27
CENTRAL ACTIVITITES	240,375	0.82	240,375	0.85
TOTAL SUPPORT SERVICES	6,142,093	20.94	6,092,115	21.62
FOOD SERVICES	2,314,630	7.89	2,311,521	8.21
COMMUNITY SERVICES	2,100	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	254,644	0.87		
TOTAL EXPENDITURES	29,331,912	100.00	$ 28,173,016	100.00
DEBT SERVICE	567,888			
OTHER USES OF FUNDS	60,639			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 30,260,439			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	18,180	-3,483	0	0	-28,804	-27,287
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	6,942
FUND BALANCES AT BEGINNING OF YEAR	379,898	985,441	0	0	520,514	1,585,853
FUND BALANCES AT END OF YEAR	398,058	981,978	0	0	480,810	1,539,848

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,120,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 750,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.75	3.75	$ 420,432
SPECIAL MAINT & OPER TAX (MILLS)	9.24	9.24	$ 1,035,944
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LIBRARY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	7.08	7.08	$ 793,775
SALES TAX (PERCENT)	1.5		$ 5,926,251

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,488	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,056	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,114,064	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 668,673	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION	$ 939,733
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,708	AVERAGE COST PER PUPIL TRANSPORTED	$ 122
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	574	RANK IN STATE ON AVERAGE COST	3
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,328		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,041	21	$ 3,021	25
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) R	17.24:1	15	16.82:1	15
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.01	54	45.60	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,038	14	$ 21,214	14
RATIO OF TEACHERS TO ADMINISTRATORS R	14.23:1	3	15.19:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,797	28	$ 12,207	27

*** FOR L, M, N, E, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES
1987-88

SUPERINTENDENT	STANLEY P BERARD
ADDRESS	P O BOX 46
CITY & ZIP	LULING 70070
OFFICE TELEPHONE	504-785-6285
SCHOOL BOARD CHAIRPERSON	RONALD J ST PIERRE
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0280
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	1	4	0	0	0
ASIAN	7	8	15	1	4	5
BLACK	1,482	1,458	2,940	17	10	27
HISPANIC	63	41	104	2	2	4
WHITE	2,768	2,640	5,408	201	216	417
TOTAL	4,323	4,148	8,472	221	232	453

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED* 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	1154.0	761.0	606.0	703.0	623.0	647.0	617.0	605.0	606.0	72.0	6394.0
1988-89	NA	816.7	795.1	812.4	800.4	845.5	710.5	654.3	650.0	NA	5885.3
1989-90	NA	777.0	816.2	811.3	837.9	807.9	827.0	761.6	631.7	NA	6070.6
1990-91	NA	779.1	776.5	832.8	836.8	845.7	764.3	672.1	735.3	NA	5262.8
1991-92	NA	712.6	778.0	792.3	859.0	844.6	821.0	840.7	648.9	NA	6297.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	704.0	514.0	446.0	396.0	13.0	2078.0	8472.0	376.0
1988-89	720.6	514.5	419.0	391.3	NA	2045.5	7934.8*	381.8
1989-90	733.6	558.8	410.5	380.3	NA	2083.2	8153.8*	348.1
1990-91	712.9	568.6	445.8	372.6	NA	2100.2	8362.8*	341.0
1991-92	829.9	552.9	453.8	404.6	NA	2241.2	8538.9*	370.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	74.0	69.0	58.0	55.0	45.0	48.0	29.0	25.0	26.0	0.0	453.0
1988-89	NA	134.7	102.9	80.6	32.0	33.0	31.7	25.7	24.8	NA	485.4
1989-90	NA	125.1	106.4	81.8	59.7	36.4	28.5	25.4	15.2	NA	472.5
1990-91	NA	125.9	98.8	84.5	60.5	49.3	22.8	20.8	19.0	NA	483.7
1991-92	NA	112.6	99.5	78.5	82.6	50.0	42.8	18.3	17.0	NA	481.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0.0	0.0	0.0	0.0	0.0	0.0	453.0	NA
1988-89	0.0	0.0	0.0	0.0	NA	0.0	485.4*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	472.5*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	483.7*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	481.1*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6252.0	1900.0	8152.0	433.0	0.0	433.0
AVERAGE DAILY MEMBERSHIP	6243.8	1974.4	8218.2	431.8	0	431.8
AVERAGE DAILY ATTENDANCE	5941.5	1855.0	7796.5	417.2	0	417.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	2	1	3	1	1	2	39	51	90	42	53	95
HISPANIC	0	0	0	0	0	0	5	1	6	5	1	6
WHITE	2	1	3	2	0	2	122	147	269	126	148	274
TOTAL	4	2	6	3	1	4	166	200	366	173	203	376
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	2	1	3	1	1	2	39	51	90	42	53	95
HISPANIC	0	0	0	0	0	0	5	1	6	5	1	6
WHITE	2	1	3	2	0	2	122	147	269	126	148	274
TOTAL	4	2	6	3	1	4	166	200	366	173	203	376

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (PUPIL REGISTRATION)	PRE-K, K THRU K-5	K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	0	0	0	0	0	0	0	1	0	0	2
500-749	0	2	0	0	0	0	0	0	0	0	0	0	2
400-499	0	3	0	0	2	0	0	0	0	0	0	0	5
300-399	0	3	0	0	1	0	0	0	0	0	0	0	4
200-299	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	11	0	0	3	0	0	0	0	2	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS[H] NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	2.8	16	20.3	4	5.1	56	70.9	79	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	21	14.3	10	6.8	73	49.7	8	5.4	35	23.8	147	100.0
TOTAL	21	9.3	13	5.7	90	39.6	12	5.3	91	40.1	227	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	4	1.4	106	37.7	34	12.1	135	48.0	281	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	10	1.7	8	1.4	328	55.7	76	12.9	167	28.4	589	100.0
TOTAL	12	1.4	12	1.4	434	49.8	111	12.7	302	34.7	871	100.0
GRAND TOTAL	33	3.0	25	2.3	524	47.7	123	11.2	393	35.8	1,098	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	56	115	77	59	51	26	397
SECONDARY	2	6	39	28	28	16	8	127
TOTAL	15	62	154	105	87	67	34	524

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		35	2	38
2. DEAF		1	0	1
3. HARD OF HEARING		4	0	4
4. VISUALLY IMPAIRED		3	0	3
5. EMOTIONALLY DISTURBED		87	2	89
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		7	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		10	1	11
8. LEARNING DISABLED		115	5	120
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		7	4	11
11. GIFTED	3	126	1	130
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	31	8	39
13. TALENTED	0	86	2	88
GRAND TOTAL FOR CATEGORIES 1-13	3	513	25	541
NON-CATEGORICAL	59	0	0	59
SPEECH IMPAIRED ONLY	0	226	1	227
NONPUBLIC	1	4	0	5

ITEM 11 - REVENUE *

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 20,679,866	54.30
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	20,679,866	54.31
STATE SOURCES		
UNRESTRICTED STATE	11,069,506	29.07
RESTRICTED STATE	800,488	2.10
IN LIEU OF TAXES	249,888	0.66
FOR/ON BEHALF OF LEA	2,656,860	6.98
TOTAL STATE	14,776,742	38.80
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,435,354	6.40
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	187,978	0.49
TOTAL FEDERAL	2,623,332	6.89
TOTAL REVENUES	38,079,940	100.00
OTHER SOURCES OF FUNDS	262,861	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 38,342,801	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 13,937,539	40.19	$ 13,730,749	42.72
SPECIAL ELEMENTARY & SECONDARY	3,401,928	9.81	3,401,157	10.58
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	158,796	0.46	0	0.00
TOTAL INSTRUCTION	17,498,263	50.44	17,131,906	53.31
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,197,680	3.45	1,197,680	3.73
INSTRUCTIONAL STAFF SUPPORT	1,575,707	4.54	1,555,466	4.84
SCHOOL ADMINISTRATION	1,642,273	4.73	1,582,332	4.92
TOTAL INSTRUCTIONAL SUPPORT	4,415,660	12.73	4,335,478	13.49
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,197,238	3.45	1,193,337	3.71
BUSINESS ADMINISTRATION	374,583	1.08	374,583	1.17
OPERATION AND MAINTENANCE	3,672,380	10.59	3,593,837	11.18
PUPIL TRANSPORTATION	2,633,537	7.59	2,633,537	7.75
CENTRAL ACTIVITIES	565,381	1.63	565,381	1.17
TOTAL SUPPORT SERVICES	8,443,119	24.34	8,026,383	24.98
FOOD SERVICES	2,647,997	7.63	2,643,229	8.23
COMMUNITY SERVICES	94,787	0.27		
FACILITY ACQUISITION AND CONSTRUCTION	1,589,857	4.58		
TOTAL EXPENDITURES	34,689,683	100.00	$ 32,136,996	100.00
DEBT SERVICE	3,447,135			
OTHER USES OF FUNDS	165,275			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 38,302,093			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	194,043	-230,011	0	0	62,047	26,079
PRIOR YEAR ADJUSTMENT	98,510	145,878	0	0	0	244,388
FUND BALANCES AT BEGINNING OF YEAR	E 154,525	5,380,035	0	0	474,528	12,009,088
FUND BALANCES AT END OF YEAR	E 447,078	5,295,902	0	0	536,575	12,279,555

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 25,024,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,814,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.99	3.99	$ 951,885
SPECIAL MAINT & OPER TAX (MILLS)	19.82	19.82	$ 4,687,665
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.99	3.99	$ 951,885
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	8.45	8.45	$ 2,020,422
SALES TAX (PERCENT)	2.0		$ 10,270,534

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,632	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,164	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 947,471	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,185,954	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	102	TOTAL COST OF SCHOOL TRANSPORTATION	$1,415,706
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,796	AVERAGE COST PER PUPIL TRANSPORTED	$ 172
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	441	RANK IN STATE ON AVERAGE COST	19
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,303		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,777	3	$ 3,910	3
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.10:1	5	16.17:1	8
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	51.35	6	48.67	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,470	13	$ 21,615	12
RATIO OF TEACHERS TO ADMINISTRATORS R	9.32:1	46	9.03:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 29,796	5	$ 30,033	4

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA
1987-88

SUPERINTENDENT	PERRY P SPEARS
ADDRESS	P O BOX 540
CITY & ZIP	GREENSBURG 70441
OFFICE TELEPHONE	504-222-4349
SCHOOL BOARD CHAIRPERSON	MIKE FICKLIN
NUMBER OF SCHOOL BOARD MEMBERS	06
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0419
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	769	725	1,494	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	331	302	633	0	0	0
TOTAL	1,100	1,027	2,127	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	134.0	194.0	166.0	174.0	152.0	181.0	156.0	161.0	118.0	59.0	1497.0
1988-89	NA	224.7	191.9	179.4	162.2	150.2	155.0	138.7	157.6	NA	1359.7
1989-90	NA	228.3	205.1	189.7	166.2	160.3	146.1	147.2	130.6	NA	1373.7
1990-91	NA	231.9	208.4	202.8	175.7	164.2	156.0	138.7	138.6	NA	1416.5
1991-92	NA	189.6	211.7	206.0	187.9	173.6	159.6	148.1	130.6	NA	1407.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	170.0	132.0	133.0	135.0	60.0	630.0	2127.0	128.0
1988-89	182.8	152.1	93.5	98.1	NA	526.5	1886.2*	92.7
1989-90	203.8	141.7	120.2	88.1	NA	553.8	1927.5*	82.7
1990-91	169.1	158.0	112.0	113.2	NA	552.3	1968.8*	106.3
1991-92	179.5	131.1	124.9	105.5	NA	541.0	1948.5*	99.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION [D], ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	1506.0	574.0	2080.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1506.0	574.0	2080.0	0	0	0
AVERAGE DAILY ATTENDANCE	1500.5	571.8	2072.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	46	48	94	46	48	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	12	21	33	13	21	34
TOTAL	1	0	1	0	0	0	58	69	127	59	69	128
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	46	48	94	46	48	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	12	21	33	13	21	34
TOTAL	1	0	1	0	0	0	58	69	127	59	69	128

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	1	0	1	0	0	0	4
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	3	0	0	0	0	0	1	0	2	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.9	4	11.4	10	28.6	0	0.0	20	57.1	35	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	7.7	2	7.7	13	50.0	2	7.7	7	26.9	26	100.0
TOTAL	3	4.9	6	9.8	23	37.7	2	3.3	27	44.3	61	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.0	0	0.0	79	53.7	22	15.0	43	29.3	147	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.9	2	2.8	22	30.6	17	23.6	26	36.1	72	100.0
TOTAL	8	3.7	2	0.9	101	46.1	39	17.8	69	31.5	219	100.0
GRAND TOTAL	11	3.9	8	2.9	124	44.3	41	14.6	96	34.3	280	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	1	23	8	8	9	15	77
SECONDARY	8	1	8	6	5	9	10	47
TOTAL	21	2	31	14	13	18	25	124

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		32	6	38
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		4	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		39	2	41
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	0	23	0	23
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	14	7	21
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	118	15	133
NON-CATEGORICAL	23	0	0	23
SPEECH IMPAIRED ONLY	0	51	2	53
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 689,977	11.24
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	689,977	11.24
STATE SOURCES		
UNRESTRICTED STATE	3,380,097	55.08
RESTRICTED STATE	364,932	5.95
IN LIEU OF TAXES	69,726	1.14
FOR/ON BEHALF OF LEA	606,291	9.88
TOTAL STATE	4,421,046	72.04
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	970,502	15.81
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	55,314	0.90
TOTAL FEDERAL	1,025,816	16.72
TOTAL REVENUES	6,136,839	100.00
OTHER SOURCES OF FUNDS	43,714	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 6,180,553	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 2,309,661	37.05	$ 2,293,562	37.40
SPECIAL ELEMENTARY & SECONDARY	728,365	11.68	705,655	11.51
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	31,752	0.51	0	0.00
TOTAL INSTRUCTION	3,069,778	49.22	2,999,217	48.92
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	204,803	3.28	204,803	3.34
INSTRUCTIONAL STAFF SUPPORT	376,850	6.04	376,850	6.15
SCHOOL ADMINISTRATION	409,126	6.56	402,034	6.56
TOTAL INSTRUCTIONAL SUPPORT	990,779	15.89	983,687	16.05
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	293,774	4.71	292,492	4.77
BUSINESS ADMINISTRATION	120,536	1.93	120,536	1.97
OPERATION AND MAINTENANCE	404,241	6.48	404,241	6.59
PUPIL TRANSPORTATION	623,638	10.00	623,638	10.17
CENTRAL ACTIVITITES	2,767	0.04	2,767	0.05
TOTAL SUPPORT SERVICES	1,444,956	23.17	1,443,674	23.55
FOOD SERVICES	704,889	11.30	704,401	11.49
COMMUNITY SERVICES	1,496	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	24,979	0.40		
TOTAL EXPENDITURES	6,236,877	100.00	$ 6,130,979	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	34,248			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 6,271,125			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-62,689	0	0	0	-27,883	-90,572
PRIOR YEAR ADJUSTMENT	15,342	0	0	0	8,783	24,125
FUND BALANCES AT BEGINNING OF YEAR	5,023	0	0	0	395,951	400,974
FUND BALANCES AT END OF YEAR	-42,324	0	0	0	376,851	334,527

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.68	3.68	$ 76,144
SPECIAL MAINT & OPER TAX (MILLS)	5.16	5.16	$ 106,768
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	5.16	5.16	$ 106,768
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$ 0
SALES TAX (PERCENT)	1.0		$ 287,423

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,744	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 360,592	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 209,321	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	38	TOTAL COST OF SCHOOL TRANSPORTATION	$ 538,771
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,028	AVERAGE COST PER PUPIL TRANSPORTED	$ 266
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	56
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	820		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,592	55	$ 2,948	30
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.04:1	26	17.31:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	27.89	63	31.69	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,604	63	$ 15,468	63
RATIO OF TEACHERS TO ADMINISTRATORS R	5.68:1	60	6.53:1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,102	45	$ 10,134	39

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JAMES
1987-88

SUPERINTENDENT	ELLIS ROUSSEL
ADDRESS	P O BOX 338
CITY & ZIP	LUTCHER 70071-0338
OFFICE TELEPHONE	504-869-5375
SCHOOL BOARD CHAIRPERSON	RILEY BOUDREAUX
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0260
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	1	4	0	0	0
ASIAN	0	1	1	0	1	1
BLACK	1,505	1,429	2,934	3	5	8
HISPANIC	5	2	7	0	0	0
WHITE	774	734	1,508	157	168	325
TOTAL	2,287	2,167	4,454	160	174	334

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	465.0	357.0	362.0	365.0	352.0	365.0	249.0	335.0	254.0	59.0	3163.0
1988-89	NA	417.3	356.0	371.9	295.6	336.3	351.0	338.9	343.3	NA	2810.3
1989-90	NA	451.5	354.5	343.9	375.2	281.8	336.3	354.5	315.6	NA	2813.3
1990-91	NA	382.5	383.5	342.4	346.9	357.7	281.8	339.7	330.1	NA	2764.6
1991-92	NA	416.7	324.9	370.4	345.4	330.7	357.7	284.6	316.3	NA	2746.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	330.0	295.0	328.0	306.0	31.0	1291.0	4454.0	299.0
1988-89	264.3	328.2	248.6	262.8	NA	1103.9	3914.2*	255.2
1989-90	387.5	246.4	305.2	228.3	NA	1167.4	3980.7*	221.7
1990-91	356.2	361.3	229.2	280.3	NA	1227.0	3991.6*	272.2
1991-92	372.6	332.1	336.0	210.5	NA	1251.2	3997.9*	204.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	55.0	43.0	39.0	40.0	42.0	25.0	33.0	25.0	32.0	0.0	334.0
1988-89	NA	44.6	45.3	43.6	33.4	32.0	36.1	40.8	22.8	NA	298.6
1989-90	NA	53.6	39.8	42.1	40.9	31.6	32.6	36.4	36.3	NA	313.3
1990-91	NA	39.1	47.9	36.9	39.5	38.6	32.2	32.8	32.4	NA	299.4
1991-92	NA	40.7	34.9	44.5	34.6	37.3	39.4	32.4	29.2	NA	293.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0.0	0.0	0.0	0.0	0.0	0.0	334.0	NA
1988-89	0.0	0.0	0.0	0.0	NA	0.0	298.6*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	313.3*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	299.4*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	293.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	3149.0	1237.0	4386.0	334.0	0.0	334.0
AVERAGE DAILY MEMBERSHIP	3141.6	1273.6	4415.2	343.3	0	343.3
AVERAGE DAILY ATTENDANCE	3039.9	1192.4	4232.3	335.9	0	335.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	83	89	172	84	89	173
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	63	62	125	63	62	125
TOTAL	0	0	0	1	0	1	146	152	298	147	152	299
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	83	89	172	84	89	173
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	63	62	125	63	62	125
TOTAL	0	0	0	1	0	1	146	152	298	147	152	299

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	2	0	0	0	2
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	4	1	0	0	0	0	0	0	0	0	0	0	5
200-299	0	1	1	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	2	0	2	0	0	0	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.5	6	9.1	17	25.8	2	3.0	38	57.6	66	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	14.0	4	7.0	34	59.6	2	3.5	9	15.8	57	100.0
TOTAL	11	8.9	10	8.1	51	41.5	4	3.3	47	38.2	123	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	2	0.7	128	46.0	42	15.1	104	37.4	278	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.1	3	1.7	71	40.8	24	13.8	74	42.5	174	100.0
TOTAL	4	0.9	5	1.1	199	44.0	66	14.6	178	39.4	452	100.0
GRAND TOTAL	15	2.6	15	2.6	250	43.5	70	12.2	225	39.1	575	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	19	34	16	49	25	27	171
SECONDARY	1	7	21	12	16	16	6	79
TOTAL	2	26	55	28	65	41	33	250

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JAMES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		47	14	61
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		10	1	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		111	26	137
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	0	25	1	27
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	12	33
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	222	55	277
NON-CATEGORICAL	17	0	0	17
SPEECH IMPAIRED ONLY	0	98	3	101
NONPUBLIC	0	8	0	8

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 9,451,289	48.95
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	9,451,289	48.95
STATE SOURCES		
UNRESTRICTED STATE	5,910,780	30.61
RESTRICTED STATE	601,767	3.12
IN LIEU OF TAXES	96,856	0.50
FOR/ON BEHALF OF LEA	1,338,804	6.93
TOTAL STATE	7,948,207	41.17
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	3,375	0.02
RESTRICTED FEDERAL	1,766,848	9.15
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	138,371	0.72
TOTAL FEDERAL	1,908,594	9.88
TOTAL REVENUES	19,308,090	100.00
OTHER SOURCES OF FUNDS	20,428	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 19,328,518	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,375,237	38.41	$ 6,302,106	40.22
SPECIAL ELEMENTARY & SECONDARY	1,790,222	10.79	1,748,561	11.16
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	29,102	0.18	0	0.00
TOTAL INSTRUCTION	8,194,561	49.39	8,050,667	51.39
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	406,610	2.45	406,610	2.50
INSTRUCTIONAL STAFF SUPPORT	770,710	4.65	770,414	4.92
SCHOOL ADMINISTRATION	822,318	4.96	815,926	5.21
TOTAL INSTRUCTIONAL SUPPORT	1,999,638	12.05	1,992,950	12.72
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	737,747	4.45	730,209	4.66
BUSINESS ADMINISTRATION	139,727	0.84	139,727	0.89
OPERATION AND MAINTENANCE	1,963,724	11.84	1,941,061	12.39
PUPIL TRANSPORTATION	1,023,132	6.17	1,023,132	6.53
CENTRAL ACTIVITITES	65,309	0.39	65,309	0.42
TOTAL SUPPORT SERVICES	3,929,639	23.69	3,899,359	24.89
FOOD SERVICES	1,770,332	10.67	1,723,100	11.00
COMMUNITY SERVICES	4,911	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	692,495	4.17		
TOTAL EXPENDITURES	16,591,576	100.00	$ 15,666,076	100.00
DEBT SERVICE	1,798,945			
OTHER USES OF FUNDS	19,313			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 18,409,834			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	1,179,242	-190,704	0	0	-69,854	918,684
PRIOR YEAR ADJUSTMENT	-836	0	0	0	77,235	76,399
FUND BALANCES AT BEGINNING OF YEAR	12,188,006	5,022,931	0	0	972,733	18,183,670
FUND BALANCES AT END OF YEAR	13,366,412	4,832,227	0	0	980,114	19,178,753

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 13,376,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 813,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.02	4.02	$	532,531
SPECIAL MAINT & OPER TAX (MILLS)	6.04	6.04	$	798,133
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	16.00	16.00	$	2,116,474
SALES TAX (PERCENT)	2.0		$	4,561,249

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,049	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,710	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 886,243	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 599,275	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION	$ 624,065
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,521	AVERAGE COST PER PUPIL TRANSPORTED	$ 162
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	328	RANK IN STATE ON AVERAGE COST	13
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	931		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,623	6	$ 3,548	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.04:1	25	17.82:1	24
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.13	43	44.23	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,642	3	$ 23,592	2
RATIO OF TEACHERS TO ADMINISTRATORS R	8.20:1	51	8.33:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 25,134	6	$ 25,242	6

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JOHN THE BAPTIST 1987-88

SUPERINTENDENT	DR B C DESPAIN
ADDRESS	P O DRAWER AL
CITY & ZIP	RESERVE 70084
OFFICE TELEPHONE	504-536-1106
SCHOOL BOARD CHAIRPERSON	ALVIN M PERRET
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	0351
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	2	4	2	0	2
BLACK	1,962	1,892	3,854	54	44	98
HISPANIC	29	25	54	4	5	9
WHITE	1,415	1,300	2,715	953	1,063	2,016
TOTAL	3,408	3,219	6,627	1,013	1,112	2,125

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED [B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	735.0	641.0	647.0	499.0	496.0	470.0	431.0	451.0	390.0	186.0	4846.0
1988-89	NA	610.7	715.8	666.1	536.7	574.9	441.8	500.7	415.9	NA	4662.6
1989-90	NA	712.7	754.6	688.4	622.9	530.4	550.9	471.0	433.7	NA	4764.6
1990-91	NA	728.7	663.4	725.7	643.7	615.6	508.2	587.4	408.0	NA	4880.7
1991-92	NA	726.1	678.3	638.0	678.6	636.1	589.9	541.8	508.8	NA	4999.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	526.0	463.0	349.0	306.0	37.0	1681.0	6627.0	252.0
1988-89	528.4	347.9	292.0	248.1	NA	1416.4	6079.0*	196.2
1989-90	552.1	354.4	292.5	244.3	NA	1443.3	6207.9*	193.2
1990-91	575.8	370.3	298.0	244.7	NA	1488.8	6369.5*	153.6
1991-92	541.7	386.2	311.3	249.3	NA	1488.5	6488.1*	197.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, [D] ACTUAL 1987-88, PROJECTED [E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	229.0	199.0	187.0	197.0	181.0	198.0	158.0	150.0	143.0	0.0	1642.0
1988-89	NA	325.5	262.3	225.7	136.3	135.8	128.4	98.8	94.2	NA	1407.0
1989-90	NA	299.3	266.8	238.6	207.3	118.5	110.8	98.8	74.9	NA	1415.0
1990-91	NA	290.1	245.3	242.7	219.2	180.2	96.7	85.3	74.9	NA	1434.4
1991-92	NA	270.3	237.7	223.1	222.9	190.6	147.0	74.4	64.7	NA	1430.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	132.0	110.0	122.0	119.0	0.0	483.0	2125.0	116.0
1988-89	73.4	75.7	77.0	75.9	NA	302.0	1709.0*	74.6
1989-90	75.0	61.4	61.2	65.4	NA	263.0	1678.0*	64.3
1990-91	59.6	62.8	49.6	52.0	NA	224.0	1658.4*	51.1
1991-92	59.6	48.9	50.8	42.1	NA	202.4	1633.1*	41.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	4943.0	1616.0	6559.0	1652.0	485.0	2137.0
AVERAGE DAILY MEMBERSHIP	4799.0	1700.6	6499.6	1671.3	485.0	2156.3
AVERAGE DAILY ATTENDANCE	4524.3	1530.6	6054.9	1638.4	462.8	2101.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	7	7	0	0	0	54	80	134	54	87	141
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	4	1	5	0	0	0	51	51	102	55	52	107
TOTAL	4	8	12	0	0	0	107	133	240	111	141	252
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	4	6	2	4	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	41	69	110	41	69	110
TOTAL	0	0	0	0	0	0	43	73	116	43	73	116
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	7	7	0	0	0	56	84	140	56	91	147
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	4	1	5	0	0	0	92	120	212	96	121	217
TOTAL	4	8	12	0	0	0	150	206	356	154	214	368

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-5 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	1	0	0	0	0	0	0	0	0	0	2
500-749	0	3	0	0	0	0	0	0	0	0	0	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	2	0	0	0	0	0	0	1	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	2	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	10	0	1	0	0	0	0	1	0	1	0	0	13

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.4	9	10.1	34	38.2	3	3.4	40	44.9	89	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	9	15.3	8	13.6	23	39.0	2	3.4	17	28.8	59	100.0
TOTAL	12	8.1	17	11.4	58	38.9	5	3.4	57	38.3	149	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1.4	3	0.9	181	51.6	58	16.5	104	29.6	351	100.0
HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WHITE	9	3.9	3	1.3	117	50.4	51	22.0	52	22.4	232	100.0
TOTAL	14	2.4	6	1.0	300	51.2	110	18.8	156	26.6	586	100.0
GRAND TOTAL	26	3.5	23	3.1	358	48.7	115	15.6	213	29.0	735	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	20	23	56	56	53	35	19	262
SECONDARY	3	3	20	20	22	15	13	96
TOTAL	23	26	76	76	75	50	32	358

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JOHN THE BAPTIST

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		108	16	124
2. DEAF		0	0	0
3. HARD OF HEARING		2	1	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		18	0	18
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		11	1	12
8. LEARNING DISABLED		78	2	80
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		12	2	14
11. GIFTED	0	42	0	42
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	0	22	2	24
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	294	24	318
NON-CATEGORICAL	44	0	0	44
SPEECH IMPAIRED ONLY	0	103	1	104
NONPUBLIC	15	49	0	64

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 11,801,809	45.92
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	11,801,809	45.92
STATE SOURCES		
UNRESTRICTED STATE	8,583,257	33.43
RESTRICTED STATE	781,767	3.04
IN LIEU OF TAXES	184,574	0.72
FOR/ON BEHALF OF LEA	1,831,338	7.12
TOTAL STATE	11,381,048	44.32
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,382,352	9.19
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	148,211	0.58
TOTAL FEDERAL	2,530,563	9.77
TOTAL REVENUES	25,713,173	100.00
OTHER SOURCES OF FUNDS	804,811	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 26,517,984	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 9,514,710	37.15	$ 9,456,502	46.47
SPECIAL ELEMENTARY & SECONDARY	2,348,069	9.00	2,222,844	10.94
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	17,498	0.07	0	0.00
TOTAL INSTRUCTION	11,980,281	46.35	11,679,346	57.43
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	710,581	2.75	710,581	3.51
INSTRUCTIONAL STAFF SUPPORT	542,147	2.10	542,147	2.67
SCHOOL ADMINISTRATION	1,158,380	4.48	1,158,380	5.70
TOTAL INSTRUCTIONAL SUPPORT	2,413,708	9.34	2,413,708	11.87
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,139,851	4.41	1,107,183	5.45
BUSINESS ADMINISTRATION	235,370	0.91	235,370	1.16
OPERATION AND MAINTENANCE	1,805,014	6.99	1,789,584	8.81
PUPIL TRANSPORTATION	1,152,887	4.46	1,152,887	5.68
CENTRAL ACTIVITIES	132,623	0.51	132,623	0.65
TOTAL SUPPORT SERVICES	4,466,551	17.28	4,408,580	21.69
FOOD SERVICES	1,847,216	7.15	1,831,387	9.01
COMMUNITY SERVICES	1,473	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	5,130,407	19.85		
TOTAL EXPENDITURES	25,845,636	100.00	$ 20,329,981	100.00
DEBT SERVICE	3,128,630			
OTHER USES OF FUNDS	0			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 28,974,266			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	395,562	-4,066,746	-79	0	97,584	-3,573,679
PRIOR YEAR ADJUSTMENT	-49,966	377,298	79	0	-16,899	310,512
FUND BALANCES AT BEGINNING OF YEAR	-246,002	11,912,196	0	0	287,882	11,954,076
FUND BALANCES AT END OF YEAR	99,594	8,222,748	0	0	368,567	8,690,909

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 24,785,940
BONDS SOLD	$ 2,000,000
BONDS REDEEMED	$ 1,161,657

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.70	3.70	$ 358,847
SPECIAL MAINT & OPER TAX (MILLS)	4.57	4.57	$ 443,592
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	10.12	10.12	$ 922,474
BOND AND INTEREST TAX (MILLS)	27.32	27.32	$ 2,379,226
SALES TAX (PERCENT)	2.0		$ 6,976,431

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	968	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,248	0
TOTAL FEDERAL LUNCH REIMBURSEMENT	$ 1,169,580	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 566,818	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION	$ 741,079
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,314	AVERAGE COST PER PUPIL TRANSPORTED	$ 119
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	904	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE WAY) PER DAY	1,362		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 3,691	4	$ 3,127	19
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	0 : 1	0	18.75 : 1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	0	0	27.84	62
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 0	0	$ 20,761	16
RATIO OF TEACHERS TO ADMINISTRATORS K	0 : 1	0	7.31 : 1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,358	25	$ 14,326	17

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. LANDRY
1987-88

SUPERINTENDENT	HENRY E DEMAY
ADDRESS	P O BOX 310
CITY & ZIP	OPELOUSAS 70571-0310
OFFICE TELEPHONE	318-948-3657
SCHOOL BOARD CHAIRPERSON	JOSHUA PITRE
NUMBER OF SCHOOL BOARD MEMBERS	13
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0937
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	20	18	38	0	0	0
BLACK	4,990	4,713	9,703	85	115	200
HISPANIC	0	0	0	0	0	0
WHITE	4,375	4,091	8,466	1,032	1,378	2,410
TOTAL	9,385	8,822	18,207	1,117	1,493	2,610

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1726.0	1544.0	1492.0	1492.0	1473.0	1354.0	1268.0	1521.0	1287.0	715.0	13872.0
1988-89	NA	1558.5	1532.2	1573.3	1428.4	1396.7	1397.5	1533.7	1297.0	NA	11717.3
1989-90	NA	1571.2	1456.4	1522.8	1567.3	1350.6	1388.8	1547.5	1334.1	NA	11738.7
1990-91	NA	1490.8	1468.2	1447.5	1517.0	1482.0	1343.0	1537.9	1346.1	NA	11632.5
1991-92	NA	1464.8	1393.1	1459.2	1441.9	1434.4	1473.7	1487.2	1337.8	NA	11492.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1182.0	1383.0	937.0	833.0	0.0	4335.0	18207.0	796.0
1988-89	1191.3	1258.2	951.3	736.1	NA	4136.9	15854.2*	682.9
1989-90	1265.0	1161.5	977.9	781.8	NA	4186.2	15924.9*	725.3
1990-91	1301.2	1233.3	902.8	803.7	NA	4241.0	15873.5*	745.6
1991-92	1312.9	1268.6	958.6	742.0	NA	4282.1	15774.2*	688.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	150.0	171.0	192.0	161.0	181.0	174.0	200.0	238.0	222.0	0.0	1689.0
1988-89	NA	190.3	180.7	173.5	127.7	156.0	145.5	192.8	185.2	NA	1351.8
1989-90	NA	187.9	170.2	166.9	156.9	124.3	153.5	161.9	187.4	NA	1309.0
1990-91	NA	180.8	168.1	157.2	150.9	152.7	122.3	170.8	157.3	NA	1260.1
1991-92	NA	169.8	161.7	155.2	142.1	146.8	150.3	136.1	166.0	NA	1228.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	240.0	215.0	233.0	233.0	0.0	921.0	2610.0	186.0
1988-89	184.6	182.7	163.9	216.0	NA	747.2	2099.0*	201.9
1989-90	158.1	170.7	170.9	170.5	NA	670.2	1979.2*	159.4
1990-91	160.0	146.2	159.6	177.8	NA	643.6	1903.7*	166.2
1991-92	134.3	148.0	136.7	166.0	NA	585.0	1813.0*	155.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	13567.0	3957.0	17524.0	1682.0	923.0	2605.0
AVERAGE DAILY MEMBERSHIP	13694.7	4108.1	17802.8	1582.8	837.5	2420.3
AVERAGE DAILY ATTENDANCE	13055.5	3809.9	16865.4	1534.4	817.9	2352.3

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	5	3	8	1	0	1	161	237	398	168	240	408
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2	5	1	0	1	174	202	376	182	204	385
TOTAL	13	5	18	2	0	2	336	440	776	351	445	796
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	3	9	12	3	9	12
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	64	109	173	64	109	173
TOTAL	0	0	0	0	0	0	67	119	186	67	119	186
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	5	3	8	1	0	1	164	246	410	171	249	420
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2	9	1	0	1	238	311	549	246	313	559
TOTAL	13	5	18	2	0	2	403	559	962	418	564	982

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	1	0	0	0	0	2	0	0	0	0	0	3
500-749	0	6	1	3	1	0	0	1	0	0	1	0	0	13
400-499	0	5	0	0	0	0	0	1	0	0	1	0	0	7
300-399	0	2	1	0	0	0	0	1	0	0	0	0	0	4
200-299	1	4	2	0	0	0	0	1	1	0	1	1	0	11
100-199	0	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	3	0	0	0	0	0	0	0	0	0	0	0	0	3
TOTAL	4	17	5	3	1	0	0	6	1	0	4	2	0	43

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF[J] NO.	FULL-TIME STAFF[J] %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	4	1.3	30	10.0	138	46.0	6	2.0	122	40.7	300	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	5.7	35	11.3	133	41.8	12	3.8	119	37.4	318	100.0
TOTAL	22	3.6	66	10.7	272	43.9	18	2.9	241	38.9	619	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0.6	1	0.2	360	55.2	109	16.7	178	27.3	652	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.8	1	0.1	375	52.7	124	17.4	206	28.9	712	100.0
TOTAL	10	0.7	2	0.1	735	53.9	233	17.1	384	28.2	1,364	100.0
GRAND TOTAL	32	1.6	68	3.4	1,007	50.8	251	12.7	625	31.5	1,983	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	3	0	0	2	2	0	1	9

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	59	151	137	99	76	82	618
SECONDARY	22	26	82	86	70	62	41	389
TOTAL	36	85	233	223	169	138	123	1,007

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ST. LANDRY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		259	135	394
2. DEAF		10	0	10
3. HARD OF HEARING		7	0	7
4. VISUALLY IMPAIRED		6	0	6
5. EMOTIONALLY DISTURBED		63	6	69
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		12	1	13
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		10	0	10
8. LEARNING DISABLED		265	14	279
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		6	2	8
11. GIFTED	0	126	0	126
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	19	14	33
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	783	172	955
NON-CATEGORICAL	229	0	0	229
SPEECH IMPAIRED ONLY	0	825	9	834
NONPUBLIC	17	76	0	93

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 13,437,389	24.50
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	13,437,389	24.50
STATE SOURCES		
UNRESTRICTED STATE	23,801,976	43.41
RESTRICTED STATE	2,135,040	3.89
IN LIEU OF TAXES	876,935	1.60
FOR/ON BEHALF OF LEA	4,856,256	8.85
TOTAL STATE	31,670,247	57.75
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	15,632	0.03
RESTRICTED FEDERAL	9,231,790	16.83
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	487,468	0.89
TOTAL FEDERAL	9,734,890	17.75
TOTAL REVENUES	54,842,526	100.00
OTHER SOURCES OF FUNDS	8,293,918	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 63,136,444	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 20,526,432	37.34	$ 20,375,156	40.82
SPECIAL ELEMENTARY & SECONDARY	7,818,740	14.23	7,442,166	14.92
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	149,153	0.27	0	0.00
TOTAL INSTRUCTION	28,494,335	51.84	27,817,322	55.76
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,210,446	2.20	1,210,446	2.43
INSTRUCTIONAL STAFF SUPPORT	1,681,140	3.06	1,681,140	3.37
SCHOOL ADMINISTRATION	2,238,010	4.07	2,238,010	4.49
TOTAL INSTRUCTIONAL SUPPORT	5,129,596	9.33	5,129,596	10.28
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	4,009,039	7.29	4,009,039	8.04
BUSINESS ADMINISTRATION	110,127	0.20	110,127	0.22
OPERATION AND MAINTENANCE	3,780,482	6.88	3,763,769	7.55
PUPIL TRANSPORTATION	2,929,055	5.33	2,929,055	5.80
CENTRAL ACTIVITITES	232,176	0.42	232,176	0.47
TOTAL SUPPORT SERVICES	11,060,879	20.12	11,007,071	22.07
FOOD SERVICES	6,315,256	11.49	5,929,866	11.89
COMMUNITY SERVICES	31,071	0.06	—	
FACILITY ACQUISITION AND CONSTRUCTION	3,934,821	7.16	—	
TOTAL EXPENDITURES	54,965,758	100.00	$ 49,883,855	100.00
DEBT SERVICE	1,126,823			
OTHER USES OF FUNDS --	174,913			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 56,267,494			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-354,829	6,213,646	11,726	460,204	578,050	6,908,797
PRIOR YEAR ADJUSTMENT	246,428	-23,847	-7,811	5,630	0	220,400
FUND BALANCES AT BEGINNING OF YEAR	1,181,939	11,746,442	9,957	0	1,634,534	14,572,872
FUND BALANCES AT END OF YEAR	1,073,538	17,936,241	13,872	465,834	2,212,584	21,702,069

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 15,500,000
BONDS SOLD	$ 8,000,000
BONDS REDEEMED	$ 2,775,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.56	4.56	$ 737,373
SPECIAL MAINT & OPER TAX (MILLS)	4.56	4.56	$ 737,373
SPEC BLDG RPR & EQUIP TAX (MILLS)	12.00	12.00	$ 1,936,896
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	14.20	14.20	$ 2,278,167
SALES TAX (PERCENT)	1.0		$ 3,837,239

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,889	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,034	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,820,674	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,617,468	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	148	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$2,147,006
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,417	AVERAGE COST PER PUPIL TRANSPORTED	$ 153
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	598	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,465		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,791	33	$ 2,802	39
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	18.44:1	30	18.08:1	28
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	42.91	27	40.71	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,254	22	$ 20,474	18
RATIO OF TEACHERS TO ADMINISTRATORS [R]	10.12:1	33	10.07:1	43
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,316	37	$ 9,991	41

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARTIN
1987-88

SUPERINTENDENT	NOLAN L BRAUD
ADDRESS	P O BOX 859
CITY & ZIP	ST MARTINVILLE 70582
OFFICE TELEPHONE	318-394-6261
SCHOOL BOARD CHAIRPERSON	EVANS OZEN
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	0831
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	2	4	0	0	0
ASIAN	49	45	94	13	5	18
BLACK	1,947	1,807	3,754	76	95	171
HISPANIC	3	7	10	1	1	2
WHITE	2,649	2,545	5,194	344	381	725
TOTAL	4,650	4,406	9,056	434	482	916

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	802.0	856.0	811.0	768.0	670.0	653.0	635.0	737.0	662.0	144.0	6738.0
1988-89	NA	947.4	852.5	775.1	692.0	708.5	706.1	787.9	656.9	NA	6126.4
1989-90	NA	975.8	840.9	789.4	762.6	663.6	690.5	888.6	646.3	NA	6257.7
1990-91	NA	935.8	866.1	778.6	776.6	731.3	646.7	868.9	728.9	NA	5332.9
1991-92	NA	867.5	830.6	802.0	766.0	744.7	712.7	813.8	712.7	NA	6250.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	682.0	573.0	466.0	455.0	132.0	2318.0	9056.0	425.0
1988-89	675.4	522.4	467.0	411.1	NA	2075.9	8202.3*	386.4
1989-90	676.9	566.4	426.5	411.2	NA	2081.0	8338.7*	386.5
1990-91	666.0	567.7	462.4	375.6	NA	2071.7	8404.6*	353.1
1991-92	751.1	558.5	463.5	407.2	NA	2180.3	8430.3*	382.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	75.0	91.0	99.0	73.0	76.0	73.0	101.0	101.0	84.0	0.0	773.0
1988-89	NA	109.0	95.3	86.3	70.8	78.8	109.8	94.4	85.3	NA	729.7
1989-90	NA	110.7	94.2	87.0	85.2	62.6	115.8	104.3	78.3	NA	739.1
1990-91	NA	105.1	95.7	86.0	85.8	75.3	92.8	110.9	85.5	NA	738.1
1991-92	NA	96.2	90.8	87.4	84.9	75.8	111.6	88.1	92.0	NA	726.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	43.0	37.0	29.0	34.0	0.0	143.0	916.0	NR
1988-89	43.7	42.5	30.3	25.9	NA	142.4	872.1*	19.8
1989-90	46.8	40.4	30.2	27.8	NA	145.2	884.3*	21.3
1990-91	43.0	43.2	28.7	27.7	NA	142.6	880.7*	21.2
1991-92	47.5	39.7	30.7	26.3	NA	144.2	871.0*	20.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	6500.0	2151.0	8651.0	765.0	137.0	902.0
AVERAGE DAILY MEMBERSHIP	6592.5	2220.6	8813.1	764.2	139.0	903.2
AVERAGE DAILY ATTENDANCE	6268.6	2091.4	8360.0	739.1	133.4	872.5

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	70	79	149	72	80	152
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	126	147	273	126	147	273
TOTAL	0	0	0	2	1	3	196	226	422	198	227	425
NONPUBLIC												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	70	79	149	72	80	152
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	126	147	273	126	147	273
TOTAL	0	0	0	2	1	3	196	226	422	198	227	425

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	2	0	0	0	0	0	0	0	1	0	0	0	3
500-749	0	2	0	0	0	0	0	0	0	2	0	0	0	4
400-499	0	1	0	0	2	0	0	0	0	0	0	0	0	3
300-399	0	1	0	0	1	0	0	0	0	0	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	10	0	0	3	0	1	0	0	0	3	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	5.3	5	6.6	31	40.8	0	0.0	36	47.4	76	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.2	10	7.8	73	56.6	4	3.1	34	26.4	129	100.0
TOTAL	12	5.9	15	7.3	104	50.7	4	2.0	70	34.1	205	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.8	2	0.8	109	45.6	28	11.7	98	41.0	239	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.9	7	1.3	291	53.9	83	15.4	154	28.5	540	100.0
TOTAL	7	0.9	9	1.2	400	51.3	111	14.2	252	32.3	779	100.0
GRAND TOTAL	19	1.9	24	2.4	504	51.2	115	11.7	322	32.7	984	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	1	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	71	87	50	56	29	16	309
SECONDARY	0	24	46	39	46	21	19	195
TOTAL	0	95	133	89	102	50	35	504

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARTIN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		109	27	136
2. DEAF		0	0	0
3. HARD OF HEARING		8	1	9
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		11	0	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	1	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		16	3	19
8. LEARNING DISABLED		361	13	374
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		8	3	11
11. GIFTED	0	72	0	72
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	92	18	110
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	681	66	747
NON-CATEGORICAL	47	0	0	47
SPEECH IMPAIRED ONLY	0	424	3	427
NONPUBLIC	1	43	0	44

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 8,215,984	30.40
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	8,215,984	30.40
STATE SOURCES		
UNRESTRICTED STATE	11,937,856	44.16
RESTRICTED STATE	831,492	3.08
IN LIEU OF TAXES	279,253	1.03
FOR/ON BEHALF OF LEA	2,544,961	9.42
TOTAL STATE	15,593,562	57.69
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,219,145	11.91
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	3,219,145	11.91
TOTAL REVENUES	27,028,691	100.00
OTHER SOURCES OF FUNDS	71,252	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 27,099,943	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 11,696,569	46.84	$ 11,617,483	47.97
SPECIAL ELEMENTARY & SECONDARY	2,661,480	10.66	2,661,480	10.99
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	63,337	0.25	0	0.00
TOTAL INSTRUCTION	14,423,386	57.76	14,278,963	58.96
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	691,266	2.77	691,266	2.85
INSTRUCTIONAL STAFF SUPPORT	1,224,206	4.90	1,224,206	5.06
SCHOOL ADMINISTRATION	1,197,836	4.80	1,175,403	4.85
TOTAL INSTRUCTIONAL SUPPORT	3,113,308	12.47	3,090,875	12.76
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	587,031	2.35	587,031	2.42
BUSINESS ADMINISTRATION	205,053	0.82	205,053	0.85
OPERATION AND MAINTENANCE	2,449,514	9.81	2,449,514	10.11
PUPIL TRANSPORTATION	1,624,677	6.51	1,624,677	6.71
CENTRAL ACTIVITITES	34,046	0.14	34,046	0.14
TOTAL SUPPORT SERVICES	4,900,321	19.62	4,900,321	20.23
FOOD SERVICES	2,044,883	8.19	1,949,936	8.05
COMMUNITY SERVICES	18,753	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	470,082	1.88		
TOTAL EXPENDITURES	24,970,733	100.00	$ 24,220,095	100.00
DEBT SERVICE	2,376,266			
OTHER USES OF FUNDS	69,572			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 27,416,571			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	218,940	-600,960	34,559	6,859	23,974	-316,628
PRIOR YEAR ADJUSTMENT	-13,003	0	0	0	0	-13,003
FUND BALANCES AT BEGINNING OF YEAR	138,026	1,713,822	-28,758	6,576	1,195,039	3,024,705
FUND BALANCES AT END OF YEAR	343,963	1,112,862	5,801	13,435	1,219,013	2,695,074

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 16,710,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,155,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.29	3.29	$ 221,462
SPECIAL MAINT & OPER TAX (MILLS)	4.12	4.12	$ 277,333
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.89	7.89	$ 531,106
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	24.00	24.00	$ 1,602,611
SALES TAX (PERCENT)	2.0		$ 3,801,086

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,265	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,270,274	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,061,197	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	78	TOTAL COST OF SCHOOL TRANSPORTATION	$1,097,867
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,816	AVERAGE COST PER PUPIL TRANSPORTED	$ 132
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	493	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,675		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,613	52	$ 2,748	47
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.74:1	32	18.03:1	27
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.29	42	35.78	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,546	53	$ 17,589	55
RATIO OF TEACHERS TO ADMINISTRATORS R	9.84:1	39	11.72:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,266	51	$ 7,710	58

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARY
1987-88

SUPERINTENDENT	DR RONALD J PERRY
ADDRESS	P O BOX 170
CITY & ZIP	CENTERVILLE 70522
OFFICE TELEPHONE	318-835-9661
SCHOOL BOARD CHAIRPERSON	WAYNE DESLATTE
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	04
TOTAL AREA IN SQUARE MILES	1036
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	21	22	43	21	27	48
ASIAN	187	132	319	2	5	7
BLACK	2,840	2,575	5,415	28	35	63
HISPANIC	49	32	81	6	4	10
WHITE	3,508	3,256	6,764	500	468	968
TOTAL	6,605	6,017	12,622	557	539	1,096

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	989.0	1209.0	1087.0	1027.0	997.0	1031.0	856.0	986.0	907.0	259.0	9348.0
1988-89	NA	1302.6	1086.0	1071.2	943.8	1008.4	898.2	951.7	993.3	NA	8255.2
1989-90	NA	1247.6	1047.2	1059.8	1065.9	901.6	927.9	975.5	917.5	NA	8143.0
1990-91	NA	1178.0	1003.0	1021.9	1054.6	1018.2	829.6	1007.7	940.4	NA	8053.4
1991-92	NA	1128.3	947.1	978.8	1016.8	1007.4	936.9	901.0	971.5	NA	7887.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	976.0	834.0	675.0	652.0	137.0	3274.0	12622.0	654.0
1988-89	881.7	753.3	629.8	570.0	NA	2834.8	11090.0*	566.4
1989-90	977.2	710.2	660.0	521.2	NA	2868.6	11011.6*	517.9
1990-91	902.6	787.2	622.2	546.2	NA	2858.2	10911.6*	542.7
1991-92	925.1	727.1	689.7	514.9	NA	2856.8	10744.6*	511.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	105.0	99.0	115.0	118.0	101.0	97.0	79.0	56.0	64.0	0.0	834.0
1988-89	NA	130.6	121.8	109.9	60.5	65.7	63.6	36.9	39.1	NA	628.1
1989-90	NA	129.3	111.7	108.4	88.3	48.4	52.4	36.3	32.6	NA	607.4
1990-91	NA	116.6	110.6	99.5	87.1	70.6	38.6	29.9	32.1	NA	585.0
1991-92	NA	106.8	99.7	98.5	79.9	69.7	56.4	22.0	26.4	NA	559.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	41.0	60.0	75.0	86.0	0.0	262.0	1096.0	86.0
1988-89	31.0	33.4	39.8	32.3	NA	136.5	764.6*	31.8
1989-90	30.3	27.0	30.7	39.2	NA	127.2	734.6*	38.6
1990-91	25.2	26.4	24.8	30.2	NA	106.6	691.6*	29.8
1991-92	24.8	22.0	24.2	24.4	NA	95.4	654.8*	24.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	9040.0	3060.0	12100.0	817.0	259.0	1076.0
AVERAGE DAILY MEMBERSHIP	9065.2	3149.1	12214.3	824.9	258.0	1082.9
AVERAGE DAILY ATTENDANCE	8626.8	2943.6	11570.4	796.5	249.3	1045.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	3	3	0	3	3
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	6	2	8	4	2	6	106	136	242	116	140	256
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	2	3	5	2	0	2	178	205	383	182	208	390
TOTAL	8	5	13	6	2	8	287	346	633	301	353	654
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	2	4	2	2	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	46	82	38	46	82
TOTAL	0	0	0	0	0	0	38	48	86	38	48	86
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	3	3	0	3	3
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	6	2	8	4	2	6	108	138	246	118	142	260
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	2	3	5	2	0	2	214	251	465	218	254	472
TOTAL	8	5	13	6	2	8	325	394	719	339	401	740

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP ED JR. OR MIDDLE	SP ED K-12	K-8 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	2	0	0	0	2
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	4	1	0	2	0	0	1	0	0	0	0	0	8
400-499	0	5	0	0	0	0	0	0	0	2	0	0	0	7
300-399	0	2	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	4	0	0	1	0	0	0	0	0	0	0	0	5
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	1	16	1	0	3	0	0	1	0	0	4	0	1	27

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	%	SCHOOL ADMINISTRATIVE NO	%	CLASSROOM TEACHERS NO	%	OTHER PROFESSIONAL TECHNICAL[H] NO	%	SUPPORT STAFF[I] NO	%	FULL-TIME STAFF NO	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.9	5	4.5	31	27.9	1	0.9	73	65.8	111	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	4.9	27	13.2	93	45.4	13	6.3	62	30.2	205	100.0
TOTAL	11	3.5	32	10.1	124	39.1	15	4.7	135	42.6	317	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.3	1	0.3	171	49.4	64	18.5	109	31.5	346	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	5	0.7	3	0.4	341	50.4	124	18.3	203	30.0	676	100.0
TOTAL	6	0.6	4	0.4	512	50.0	188	18.4	313	30.6	1,023	100.0
GRAND TOTAL	17	1.3	36	2.7	636	47.5	203	15.1	448	33.4	1,340	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	1	0	0	2	0	0	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	39	59	141	69	71	36	54	469
SECONDARY	11	21	44	27	31	18	15	167
TOTAL	50	80	185	96	102	54	69	636

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		200	27	227
2. DEAF		0	0	0
3. HARD OF HEARING		9	0	9
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		4	1	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		6	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		23	2	25
8. LEARNING DISABLED		335	34	369
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	0	96	0	96
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	95	28	123
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	772	92	864
NON-CATEGORICAL	73	0	0	73
SPEECH IMPAIRED ONLY	0	398	8	406
NONPUBLIC	4	30	0	34

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 8,659,724	22.74
DISTRICT AND WARD	4,345,600	11.41
TOTAL LOCAL	13,005,324	34.15
STATE SOURCES		
UNRESTRICTED STATE	15,050,120	39.53
RESTRICTED STATE	1,110,962	2.92
IN LIEU OF TAXES	506,638	1.34
FOR/ON BEHALF OF LEA	3,379,388	8.87
TOTAL STATE	20,045,130	52.65
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	4,672,114	12.27
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	351,317	0.92
TOTAL FEDERAL	5,023,431	13.19
TOTAL REVENUES	38,077,945	100.00
OTHER SOURCES OF FUNDS	155,265	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 38,233,210	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 12,815,602	38.73	$ 12,728,648	39.34
SPECIAL ELEMENTARY & SECONDARY	3,992,061	12.06	3,910,518	12.09
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	259,235	0.78	0	0.00
TOTAL INSTRUCTION	17,066,898	51.58	16,639,166	51.45
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,295,999	3.92	1,295,999	4.01
INSTRUCTIONAL STAFF SUPPORT	1,659,168	5.01	1,567,605	4.85
SCHOOL ADMINISTRATION	1,859,047	5.62	1,859,047	5.75
TOTAL INSTRUCTIONAL SUPPORT	4,814,212	14.55	4,722,651	14.60
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	852,711	2.58	852,629	2.64
BUSINESS ADMINISTRATION	215,381	0.65	215,381	0.67
OPERATION AND MAINTENANCE	4,093,355	12.37	4,058,986	12.55
PUPIL TRANSPORTATION	1,859,202	5.62	1,859,202	5.75
CENTRAL ACTIVITITES	46,180	0.14	46,180	0.14
TOTAL SUPPORT SERVICES	7,066,829	21.36	7,030,702	21.74
FOOD SERVICES	4,041,425	12.21	3,948,552	12.21
COMMUNITY SERVICES	6,105	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	94,704	0.29		
TOTAL EXPENDITURES	33,090,173	100.00	$ 32,341,071	100.00
DEBT SERVICE	5,302,117			
OTHER USES OF FUNDS	58,028			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 38,450,318			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	1,881,156	-1,825,884	0	0	-272,400	-217,108
PRIOR YEAR ADJUSTMENT	37,693	0	0	0	-142,724	-105,031
FUND BALANCES AT BEGINNING OF YEAR	-803,747	6,326,662	0	0	2,428,677	7,951,592
FUND BALANCES AT END OF YEAR	1,115,102	4,500,798	0	0	2,013,553	7,629,453

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 19,330,000
BONDS SOLD	$ 250,000
BONDS REDEEMED	$ 2,080,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	6.41	6.41	$ 1,372,473
SPECIAL MAINT & OPER TAX (MILLS)	6.39	7.36	$ 1,392,986
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	4.84	31.80	$ 2,435,236
SALES TAX (PERCENT)	1.3		$ 6,120,241

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,967	48
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,673	58
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,006,862	$ 22,645
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,399,376	$ 545

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	81	TOTAL COST OF SCHOOL TRANSPORTATION	$1,303,511
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,945	AVERAGE COST PER PUPIL TRANSPORTED	$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	482	RANK IN STATE ON AVERAGE COST	22
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,296		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP C	$ 2,714	42	$ 2,648	56
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.73:1	48	19.91:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING G	38.29	50	42.50	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,778	30	$ 18,744	42
RATIO OF TEACHERS TO ADMINISTRATORS R	12.07:1	17	12.00:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 18,858	12	$ 17,325	12

*** FOR C, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY
1987-88

SUPERINTENDENT	TERRY BANKSTON
ADDRESS	P O BOX 940
CITY & ZIP	COVINGTON 70434
OFFICE TELEPHONE	504-892-2270
SCHOOL BOARD CHAIRPERSON	FRANK SHARP
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	01
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	01
TOTAL AREA IN SQUARE MILES	1141
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	12	24	1	0	1
ASIAN	53	40	93	9	9	18
BLACK	2,124	2,015	4,139	52	56	108
HISPANIC	72	61	133	14	10	24
WHITE	11,458	10,852	22,310	1,946	1,710	3,656
TOTAL	13,719	12,980	26,699	2,022	1,785	3,807

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1526.0	2959.0	2192.0	2123.0	2032.0	2042.0	1980.0	2099.0	1960.0	333.0	19226.0
1988-89	NA	3208.4	2489.5	2555.4	2461.0	2204.8	2243.7	2325.5	2145.8	NA	19644.1
1989-90	NA	3301.2	2690.2	2457.2	2578.3	2495.7	2277.3	2451.8	2185.2	NA	20416.7
1990-91	NA	3276.1	2768.3	2644.7	2475.3	2614.5	2577.8	2486.4	2282.6	NA	21131.5
1991-92	NA	3137.9	2747.0	2721.2	2668.5	2574.2	2700.8	2616.7	2316.9	NA	21623.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	2310.0	2026.0	1637.0	1494.0	6.0	7473.0	26699.0	1406.0
1988-89	2212.5	1950.2	1627.6	1455.4	NA	7255.7	26899.8*	1354.6
1989-90	2380.9	2000.1	1622.8	1370.2	NA	7374.0	27790.7*	1275.3
1990-91	2402.5	2152.3	1655.8	1365.2	NA	7575.8	28708.3*	1271.6
1991-92	2532.7	2171.8	1781.8	1394.0	NA	7880.3	29503.3*	1297.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	327.0	292.0	312.0	337.0	317.0	291.0	279.0	271.0	313.0	0.0	2739.0
1988-89	NA	433.3	388.5	353.1	242.6	268.5	290.2	258.6	258.6	NA	2473.5
1989-90	NA	444.5	401.1	344.5	339.1	232.5	246.8	266.4	270.1	NA	2547.0
1990-91	NA	436.1	411.5	374.9	330.9	325.0	215.5	226.4	278.2	NA	2600.5
1991-92	NA	421.7	403.7	384.6	380.1	317.2	301.2	197.8	238.5	NA	2624.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	281.0	250.0	279.0	258.0	0.0	1068.0	3807.0	255.0
1988-89	241.3	226.4	216.0	199.3	NA	883.0	3356.5*	194.8
1989-90	233.3	214.0	195.3	200.2	NA	842.8	3389.8*	195.7
1990-91	243.6	206.9	184.6	181.1	NA	816.2	3416.7*	177.0
1991-92	250.9	216.0	176.5	171.1	NA	816.5	3441.3*	167.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19195.0	6939.0	26134.0	2721.0	1080.0	3801.0
AVERAGE DAILY MEMBERSHIP	19203.6	7168.6	26372.2	5985.2	1087.2	7052.4
AVERAGE DAILY ATTENDANCE	18183.3	6618.6	24801.9	5454.0	1040.4	6494.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	3	5	8	3	5	8
BLACK	1	2	3	6	2	8	64	75	139	71	79	150
HISPANIC	1	0	1	0	0	0	4	3	7	5	3	8
WHITE	12	9	21	13	12	25	561	631	1,192	586	652	1,238
TOTAL	14	11	25	19	14	33	632	716	1,348	665	741	1,406
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	0	0	0	0	0	4	4	8	4	4	8
HISPANIC	0	0	0	0	0	0	3	2	5	3	2	5
WHITE	3	0	3	0	0	0	132	105	237	135	105	240
TOTAL	3	0	3	0	0	0	141	111	252	144	111	255
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	5	5	10	5	5	10
BLACK	1	2	3	6	2	8	68	79	147	75	83	158
HISPANIC	1	0	1	0	0	0	7	5	12	8	5	13
WHITE	15	9	24	13	12	25	693	736	1,429	721	757	1,478
TOTAL	17	11	28	19	14	33	773	827	1,600	809	852	1,661

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (PUPIL REGISTRATION)	SP. ED.	PRE-K & THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	2	0	0	0	2
1,250-1,499	0	0	1	0	0	0	0	0	0	1	0	0	0	2
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	6	2	0	0	0	0	0	0	2	0	0	0	10
500-749	0	2	2	2	0	0	0	0	0	1	0	0	0	8
400-499	0	5	1	1	0	0	0	0	0	0	0	0	0	7
300-399	0	2	1	1	0	0	0	0	0	0	0	0	0	4
200-299	0	5	1	0	0	0	0	0	0	0	0	0	0	6
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	2	2	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	2	21	8	5	0	0	0	0	0	0	5	0	0	43

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.1	8	4.2	27	14.3	2	1.1	150	79.4	189	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	16	3.2	39	7.9	217	43.8	25	5.1	198	40.0	495	100.0
TOTAL	18	2.6	47	6.9	245	35.8	27	3.9	348	50.8	685	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
BLACK	2	0.6	4	1.3	116	37.2	67	21.5	123	39.4	312	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	6	0.4	23	1.3	1,004	55.2	287	15.8	496	27.3	1,818	100.0
TOTAL	10	0.5	27	1.3	1,125	52.6	354	16.6	621	29.1	2,137	100.0
GRAND TOTAL	28	1.0	74	2.6	1,370	48.5	381	13.5	969	34.3	2,822	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY*	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	1	0	3	3	1	12

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	48	107	375	187	172	74	51	1,012
SECONDARY	15	22	153	60	70	23	15	358
TOTAL	61	129	528	247	242	97	66	1,370

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		137	16	153
2. DEAF		10	1	11
3. HARD OF HEARING	-	27	1	28
4. VISUALLY IMPAIRED		7	0	7
5. EMOTIONALLY DISTURBED		185	3	188
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		22	0	22
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		40	2	42
8. LEARNING DISABLED		649	61	710
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		13	0	13
11. GIFTED	15	574	3	592
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	59	10	69
13. TALENTED	0	56	1	57
GRAND TOTAL FOR CATEGORIES 1-13	15	1,759	98	1,872
NON-CATEGORICAL	110	0	0	110
SPEECH IMPAIRED ONLY	0	560	3	563
NONPUBLIC	14	71	0	85

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 38,581,588	43.92
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	38,581,588	43.93
STATE SOURCES		
UNRESTRICTED STATE	33,392,740	38.03
RESTRICTED STATE	2,597,486	2.96
IN LIEU OF TAXES	1,326,316	1.51
FOR/ON BEHALF OF LEA	6,319,819	7.20
TOTAL STATE	43,636,361	49.69
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	23,704	0.03
RESTRICTED FEDERAL	4,905,155	5.59
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	669,240	0.76
TOTAL FEDERAL	5,598,099	6.37
TOTAL REVENUES	87,816,048	100.00
OTHER SOURCES OF FUNDS	19,920,759	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 107,736,807	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 34,478,934	41.62	$ 34,327,847	44.54
SPECIAL ELEMENTARY & SECONDARY	10,261,182	12.39	10,152,972	13.17
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	144,821	0.18	0	0.00
TOTAL INSTRUCTION	44,884,937	54.19	44,480,819	57.71
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	2,670,125	3.22	2,670,125	3.46
INSTRUCTIONAL STAFF SUPPORT	2,268,502	2.74	2,263,316	2.94
SCHOOL ADMINISTRATION	4,674,784	5.64	4,633,004	6.01
TOTAL INSTRUCTIONAL SUPPORT	9,613,411	11.61	9,566,445	12.41
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,601,037	3.14	2,540,540	3.30
BUSINESS ADMINISTRATION	519,108	0.63	519,108	0.67
OPERATION AND MAINTENANCE	7,784,739	9.40	7,672,584	9.96
PUPIL TRANSPORTATION	5,801,530	7.01	5,801,530	7.53
CENTRAL ACTIVITITES	1,026,679	1.24	1,026,679	0.77
TOTAL SUPPORT SERVICES	17,733,093	21.41	17,125,603	22.22
FOOD SERVICES	5,964,556	7.20	5,899,233	7.65
COMMUNITY SERVICES	210,590	0.25		
FACILITY ACQUISITION AND CONSTRUCTION	4,418,483	5.34		
TOTAL EXPENDITURES	82,825,070	100.00	$ 77,072,100	100.00
DEBT SERVICE	8,832,222			
OTHER USES OF FUNDS	19,578,609			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 111,235,901			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	55,835	-3,279,487	0	0	-275,442	-3,499,094
PRIOR YEAR ADJUSTMENT	-47,581	0	0	0	0	-47,581
FUND BALANCES AT BEGINNING OF YEAR	613,535	13,122,478	0	0	2,389,535	16,125,548
FUND BALANCES AT END OF YEAR	621,789	9,842,991	0	0	2,114,093	12,578,873

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 45,965,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 4,245,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.18	4.18	$ 843,586
SPECIAL MAINT & OPER TAX (MILLS)	48.81	48.81	$ 9,850,045
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.18	4.18	$ 843,579
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	25.90	25.90	$ 5,226,902
SALES TAX (PERCENT)	2.0		$ 17,983,598

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,515	26
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,361	24
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,944,128	$ 19,790
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,958,813	$ 16,860

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	216	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$3,514,304
NUMBER OF PUBLIC PUPILS TRANSPORTED	19,706	AVERAGE COST PER PUPIL TRANSPORTED	$ 164
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,671	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,719		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,805	32	$ 2,922	32
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.97:1	57	19.52:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	60.35	3	63.50	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,132	7	$ 22,728	5
RATIO OF TEACHERS TO ADMINISTRATORS [R]	13.58:1	6	13.43:1	6
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,975	54	$ 8,213	55

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TANGIPAHOA
1987-88

SUPERINTENDENT	SAM J PIGNO
ADDRESS	P O BOX 457
CITY & ZIP	AMITE 70422
OFFICE TELEPHONE	504-748-7153
SCHOOL BOARD CHAIRPERSON	MR HENRY SIBLEY
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	1000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	1	0	1
ASIAN	9	16	25	2	4	6
BLACK	3,995	3,765	7,760	23	28	51
HISPANIC	4	8	12	5	5	10
WHITE	5,059	4,590	9,649	880	832	1,712
TOTAL	9,067	8,380	17,447	911	869	1,780

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1384.0	1465.0	1475.0	1470.0	1427.0	1482.0	1262.0	1269.0	1148.0	374.0	12756.0
1988-89	NA	1657.7	1558.4	1570.2	1251.6	1379.4	1372.8	1505.9	1360.1	NA	11656.1
1989-90	NA	1593.2	1553.7	1499.3	1487.7	1284.1	1325.1	1469.8	1343.7	NA	11556.6
1990-91	NA	1577.2	1493.3	1494.8	1420.5	1526.3	1233.6	1418.7	1311.5	NA	11475.9
1991-92	NA	1405.1	1478.3	1436.7	1416.3	1457.4	1466.3	1320.8	1265.9	NA	11246.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1485.0	1177.0	987.0	879.0	183.0	4691.0	17447.0	852.0
1988-89	1446.9	1111.7	908.2	814.8	NA	4281.6	15937.7*	771.8
1989-90	1632.3	1183.7	895.8	766.3	NA	4478.1	16034.7*	725.9
1990-91	1612.7	1335.3	953.8	755.8	NA	4657.6	16133.5*	715.9
1991-92	1574.0	1319.3	1075.9	804.8	NA	4774.0	16020.8*	762.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	200.0	159.0	194.0	151.0	181.0	189.0	169.0	156.0	138.0	0.0	1517.0
1988-89	NA	259.0	223.5	189.5	93.7	116.9	97.4	115.9	106.4	NA	1204.3
1989-90	NA	251.0	212.0	188.2	162.0	79.7	104.8	83.1	97.0	NA	1177.8
1990-91	NA	248.4	205.4	176.6	160.5	137.9	70.2	89.4	69.6	NA	1160.4
1991-92	NA	217.0	203.3	173.0	152.7	136.9	121.6	59.9	74.8	NA	1139.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	93.0	67.0	48.0	55.0	0.0	263.0	1780.0	54.0
1988-89	56.1	47.8	38.1	46.4	NA	188.4	1392.7*	45.1
1989-90	49.4	44.2	35.0	32.0	NA	161.5	1339.4*	31.1
1990-91	45.1	38.9	33.3	30.2	NA	147.5	1307.9*	29.3
1991-92	32.3	35.5	29.3	27.9	NA	125.0	1264.2*	27.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	12792.0	4313.0	17105.0	1463.0	255.0	1718.0
AVERAGE DAILY MEMBERSHIP	12148.8	4416.6	16565.4	1499.8	259.4	1759.2
AVERAGE DAILY ATTENDANCE	11477.4	4063.1	15540.5	1440.6	248.1	1688.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	3	5	8	3	3	6	122	145	267	128	153	281
HISPANIC	0	0	0	0	0	0	1	2	3	1	2	3
WHITE	9	3	12	5	3	8	269	278	547	283	284	567
TOTAL	12	8	20	8	6	14	393	425	818	413	439	852
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	29	25	54	29	25	54
TOTAL	0	0	0	0	0	0	29	25	54	29	25	54
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	3	5	8	3	3	6	122	145	267	128	153	281
HISPANIC	0	0	0	0	0	0	1	2	3	1	2	3
WHITE	9	3	12	5	3	8	298	303	601	312	309	621
TOTAL	12	8	20	8	6	14	422	450	872	442	464	906

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	1	0	0	0	0	0	0	0	1	0	0	2
750-999	0	2	0	0	0	0	0	0	0	0	0	0	0	2
500-749	0	7	1	2	2	0	0	0	1	0	2	0	0	15
400-499	0	1	1	0	0	0	0	0	0	0	1	0	0	3
300-399	0	1	0	0	1	0	0	0	1	0	0	0	0	3
200-299	0	3	1	0	1	0	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	14	4	2	4	0	1	0	2	0	5	0	0	32

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.6	13	6.9	44	23.3	4	2.1	125	66.1	189	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	5.9	22	8.1	118	43.7	9	3.3	105	38.9	270	100.0
TOTAL	19	4.1	35	7.6	162	35.3	13	2.8	230	50.1	459	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	3	0.7	9	2.2	219	52.5	40	9.6	146	35.0	417	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	1.4	7	0.8	504	58.9	90	10.5	243	28.4	856	100.0
TOTAL	15	1.2	16	1.3	723	56.8	131	10.3	389	30.5	1,274	100.0
GRAND TOTAL	34	2.0	51	2.9	885	51.1	144	8.3	619	35.7	1,733	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	2	1	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	20	63	181	144	94	59	57	618
SECONDARY	12	31	57	57	44	45	21	267
TOTAL	32	94	238	201	138	104	78	885

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

TANGIPAHOA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		177	28	205
2. DEAF		2	0	2
3. HARD OF HEARING		5	3	8
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		15	1	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		12	0	12
8. LEARNING DISABLED		467	27	494
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		7	0	7
11. GIFTED	0	102	0	102
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	88	24	112
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	881	83	964
NON-CATEGORICAL	24	0	0	24
SPEECH IMPAIRED ONLY	0	364	6	370
NONPUBLIC	0	10	0	10

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 12,897,005	23.79
DISTRICT AND WARD	1,958,004	3.61
TOTAL LOCAL	14,855,009	27.41
STATE SOURCES		
UNRESTRICTED STATE	22,984,294	42.41
RESTRICTED STATE	1,639,719	3.03
IN LIEU OF TAXES	132,518	0.24
FOR/ON BEHALF OF LEA	4,026,175	7.43
TOTAL STATE	28,782,706	53.10
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	10,563,437	19.49
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	10,563,437	19.49
TOTAL REVENUES	54,201,152	100.00
OTHER SOURCES OF FUNDS	523,325	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 54,724,477	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 20,995,587	42.00	$ 20,877,414	49.92
SPECIAL ELEMENTARY & SECONDARY/ ADULT/CONTINUING ED. AND	3,782,798	7.57	3,733,618	8.93
COMMUNITY COLLEGE INSTRUCTION	126,420	0.25	0	0.00
TOTAL INSTRUCTION	24,904,805	49.82	24,611,032	58.86
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,136,328	2.27	1,136,328	2.72
INSTRUCTIONAL STAFF SUPPORT	784,340	1.57	784,340	1.88
SCHOOL ADMINISTRATION	2,145,311	4.29	2,145,311	5.13
TOTAL INSTRUCTIONAL SUPPORT	4,065,979	8.13	4,065,979	9.73
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	973,523	1.95	973,523	2.33
BUSINESS ADMINISTRATION	590,578	1.18	590,578	1.41
OPERATION AND MAINTENANCE	3,353,952	6.71	3,313,268	7.92
PUPIL TRANSPORTATION	4,229,172	8.46	4,229,172	10.12
CENTRAL ACTIVITITES	54,168	0.11	54,168	0.13
TOTAL SUPPORT SERVICES	9,201,393	18.41	9,159,069	21.91
FOOD SERVICES	3,988,828	7.98	3,975,150	9.51
COMMUNITY SERVICES	4,831,001	9.66		
FACILITY ACQUISITION AND CONSTRUCTION	3,000,212	6.00		
TOTAL EXPENDITURES	49,992,218	100.00	$ 41,811,230	100.00
DEBT SERVICE	5,963,659			
OTHER USES OF FUNDS	152,603			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 56,108,480			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	953,339	-2,857,435	0	0	520,093	-1,384,003
PRIOR YEAR ADJUSTMENT	-16,233	-468,922	0	0	-161,138	-646,293
FUND BALANCES AT BEGINNING OF YEAR	-205,038	9,313,098	0	0	2,353,642	11,460,702
FUND BALANCES AT END OF YEAR	731,068	5,986,741	0	0	2,712,597	9,430,406

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 49,222,516
BONDS SOLD	$ 0
BONDS REDEEMED	$ 2,355,104

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.75	3.75	$ 427,785
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	1.00	58.00	$ 1,840,273
SALES TAX (PERCENT)	2.0		$ 10,233,455

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,022	8
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,815	96
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,662,488	$ 21,554
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,728,828	$ 11,352

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	211	TOTAL COST OF SCHOOL TRANSPORTATION [M]	$3,065,196
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,838	AVERAGE COST PER PUPIL TRANSPORTED	$ 207
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	687	RANK IN STATE ON AVERAGE COST	36
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,989		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 2,520	58	$ 2,524	62
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	19.94:1	55	19.71:1	58
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	41.81	34	53.52	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,129	36	$ 18,193	49
RATIO OF TEACHERS TO ADMINISTRATORS [R]	10.13:1	32	10.41:1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,637	60	$ 6,943	60

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TENSAS
1987-88

SUPERINTENDENT	DONALD H PENNINGTON
ADDRESS	P O BOX 318
CITY & ZIP	ST JOSEPH 71366
OFFICE TELEPHONE	318-766-3269
SCHOOL BOARD CHAIRPERSON	W E HAWKINS
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0006
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	632	616	1,248	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	188	162	350	157	129	286
TOTAL	820	778	1,598	157	129	286

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	145.0	163.0	152.0	115.0	99.0	149.0	127.0	99.0	89.0	41.0	1179.0
1988-89	NA	135.4	136.9	117.2	142.9	140.8	100.6	90.9	139.4	NA	1004.1
1989-90	NA	148.2	119.7	136.1	116.9	133.5	132.3	105.2	86.5	NA	978.4
1990-91	NA	116.7	131.0	119.0	135.7	109.2	125.4	138.4	100.1	NA	975.5
1991-92	NA	107.9	103.2	130.2	118.7	126.8	102.6	131.2	131.7	NA	952.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	126.0	93.0	91.0	84.0	25.0	419.0	1598.0	76.0
1988-89	134.4	88.1	73.3	83.5	NA	379.3	1383.4*	79.9
1989-90	148.3	118.1	77.7	62.6	NA	406.7	1385.1*	59.9
1990-91	92.0	130.4	104.1	66.4	NA	392.9	1368.4*	63.5
1991-92	106.4	80.9	115.0	88.9	NA	391.2	1343.5*	85.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	28.0	14.0	23.0	29.0	20.0	25.0	19.0	27.0	20.0	0.0	205.0
1988-89	NA	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	3.3
1989-90	NA	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	3.9
1990-91	NA	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	3.4
1991-92	NA	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	22.0	17.0	20.0	22.0	0.0	81.0	286.0	21.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	3.3*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	3.9*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	3.4*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	2.8*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1142.0	404.0	1546.0	197.0	79.0	276.0
AVERAGE DAILY MEMBERSHIP	1122.0	410.5	1532.5	197.0	79.0	276.0
AVERAGE DAILY ATTENDANCE	1070.0	385.8	1455.8	190.4	77.0	267.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	43	24	67	43	24	67
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	4	4	8	5	4	9
WHITE	0	0	0	1	0	1	47	28	75	48	28	76
TOTAL	0	0	0	1	0	1						
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	12	9	21	12	9	21
TOTAL	0	0	0	0	0	0	12	9	21	12	9	21
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	43	24	67	43	24	67
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	16	13	29	17	13	30
WHITE	0	0	0	1	0	1	59	37	96	60	37	97
TOTAL	0	0	0	1	0	1						

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	0	0	0	0	2	0	0	0	0	5
200-299	0	2	0	1	0	0	0	0	2	0	0	0	0	8
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	1	0	0	0	0	2	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	6	14.0	16	37.2	0	0.0	20	46.5	43	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	10.0	3	15.0	11	55.0	1	5.0	3	15.0	20	100.0
TOTAL	3	4.8	9	14.3	27	42.9	1	1.5	23	36.5	63	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.1	0	0.0	54	56.3	0	0.0	40	41.7	96	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.9	0	0.0	33	48.5	2	2.9	29	42.6	68	100.0
TOTAL	6	3.7	0	0.0	87	53.0	2	1.2	69	42.1	164	100.0
GRAND TOTAL	9	4.0	9	4.0	114	50.2	3	1.3	92	40.5	227	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	7	14	9	11	9	7	59
SECONDARY	3	9	11	10	6	10	6	55
TOTAL	5	16	25	19	17	19	13	114

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		41	12	53
2. DEAF		0	0	0
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		0	0	0
8. LEARNING DISABLED		49	6	55
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		1	0	1
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	18	0	18
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	111	18	129
NON-CATEGORICAL	49	0	0	49
SPEECH IMPAIRED ONLY	0	40	0	40
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 833,330	16.00
DISTRICT AND WARD	66,335	1.27
TOTAL LOCAL	899,665	17.27
STATE SOURCES		
UNRESTRICTED STATE	2,506,280	48.10
RESTRICTED STATE	348,269	6.69
IN LIEU OF TAXES	34,221	0.66
FOR/ON BEHALF OF LEA	464,352	8.91
TOTAL STATE	3,353,122	64.36
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	902,117	17.32
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	54,674	1.05
TOTAL FEDERAL	956,791	18.37
TOTAL REVENUES	5,209,578	100.00
OTHER SOURCES OF FUNDS	128,177	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 5,337,755	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 1,977,302	38.99	$ 1,953,360	39.42
SPECIAL ELEMENTARY & SECONDARY	826,185	16.29	811,663	16.38
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	42,746	0.84	0	0.00
TOTAL INSTRUCTION	2,846,233	56.13	2,765,023	55.80
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	132,235	2.61	132,235	2.67
INSTRUCTIONAL STAFF SUPPORT	260,994	5.15	260,994	5.27
SCHOOL ADMINISTRATION	228,960	4.52	228,960	4.62
TOTAL INSTRUCTIONAL SUPPORT	622,189	12.27	622,189	12.56
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	283,467	5.59	283,467	5.72
BUSINESS ADMINISTRATION	31,430	0.62	31,430	0.63
OPERATION AND MAINTENANCE	357,783	7.06	356,576	7.20
PUPIL TRANSPORTATION	331,315	6.53	331,315	6.69
CENTRAL ACTIVITITES	7,081	0.14	7,081	0.04
TOTAL SUPPORT SERVICES	1,011,076	19.94	1,004,959	20.28
FOOD SERVICES	566,630	11.17	563,028	11.36
COMMUNITY SERVICES	1,542	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	23,368	0.46		
TOTAL EXPENDITURES	5,071,038	100.00	$ 4,955,199	100.00
DEBT SERVICE	70,540			
OTHER USES OF FUNDS	107,346			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 5,248,924			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	126,356	-28,508	0	0	-9,019	88,831
PRIOR YEAR ADJUSTMENT	283	0	0	0	788	1,071
FUND BALANCES AT BEGINNING OF YEAR	142,568	124,635	0	0	137,927	405,130
FUND BALANCES AT END OF YEAR	269,207	96,129	0	0	129,696	495,032

ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

ENDING BONDED INDEBTEDNESS	$ 420,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 40,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.79	3.79	$ 78,487
SPECIAL MAINT & OPER TAX (MILLS)	16.30	16.30	$ 337,533
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	8.50	8.50	$ 62,075
SALES TAX (PERCENT)	1.0		$ 323,420

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,497	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 302,891	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 188,044	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

		[M]	
NUMBER OF BUSES OPERATED	19	TOTAL COST OF SCHOOL TRANSPORTATION	$ 285,714
NUMBER OF PUBLIC PUPILS TRANSPORTED	907	AVERAGE COST PER PUPIL TRANSPORTED	$ 315
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	64
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	497		

ITEM 18 - RANKINGS [N]

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [O]	$ 3,235	13	$ 3,233	14
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) [P]	14.49:1	2	14.39:1	1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [Q]	45.88	16	45.88	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,452	54	$ 17,452	56
RATIO OF TEACHERS TO ADMINISTRATORS [R]	6.33:1	63	6.33:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,429	21	$ 13,581	21

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE 1987-88

SUPERINTENDENT	PAUL N FOURNIER
ADDRESS	P O BOX 5097
CITY & ZIP	HOUMA 70361
OFFICE TELEPHONE	504-876-7400
SCHOOL BOARD CHAIRPERSON	LEROY LYONS
NUMBER OF SCHOOL BOARD MEMBERS	15
CONGRESSIONAL DISTRICT	03
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	03
TOTAL AREA IN SQUARE MILES	1925
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	783	759	1,542	2	3	5
ASIAN	146	113	259	6	1	7
BLACK	2,450	2,397	4,847	40	36	76
HISPANIC	34	33	67	4	4	8
WHITE	7,626	7,221	14,847	837	952	1,789
TOTAL	11,039	10,523	21,562	889	996	1,885

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	2575.0	1955.0	1763.0	1566.0	1646.0	1565.0	1515.0	1470.0	1485.0	664.0	16205.0
1988-89	NA	1827.0	1661.7	1618.3	1573.6	1545.5	1405.3	1565.5	1539.1	NA	12956.4
1989-90	NA	1809.1	1622.9	1587.8	1745.2	1522.7	1493.8	1429.4	1566.4	NA	12777.3
1990-91	NA	1731.0	1607.0	1532.3	1523.9	1688.8	1471.3	1519.4	1430.2	NA	12503.9
1991-92	NA	1608.4	1537.5	1517.3	1470.7	1474.6	1631.8	1496.6	1520.3	NA	12257.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	1549.0	1370.0	1059.0	936.0	437.0	5353.0	21562.0	909.0
1988-89	1472.5	1251.7	1081.3	998.3	NA	4804.2	17760.6*	944.4
1989-90	1470.3	1312.2	1070.3	914.8	NA	4767.6	17544.9*	865.4
1990-91	1496.3	1309.6	1122.0	905.5	NA	4833.6	17337.5*	856.6
1991-92	1366.2	1333.0	1120.0	949.3	NA	4768.5	17025.8*	898.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	179.0	159.0	151.0	157.0	166.0	177.0	158.0	136.0	128.0	0.0	1411.0
1988-89	NA	210.5	167.9	169.5	91.2	102.8	107.3	112.6	100.6	NA	1062.4
1989-90	NA	204.2	162.6	144.9	145.9	83.6	87.3	93.4	86.5	NA	1008.4
1990-91	NA	196.7	157.7	140.3	124.8	133.8	71.0	76.0	71.7	NA	972.0
1991-92	NA	176.6	151.9	136.1	120.8	114.4	113.7	61.8	58.4	NA	933.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	132.0	128.0	89.0	125.0	0.0	474.0	1885.0	122.0
1988-89	88.7	71.9	66.4	76.0	NA	305.0	1367.4*	73.4
1989-90	84.5	72.7	55.8	61.5	NA	274.5	1283.3*	59.7
1990-91	72.6	69.3	56.4	50.5	NA	248.8	1220.8*	48.7
1991-92	60.2	59.5	53.8	51.0	NA	224.5	1158.2*	49.2

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	15689.0	4886.0	20575.0	1421.0	469.0	1890.0
AVERAGE DAILY MEMBERSHIP	15776.6	5067.3	20843.9	1397.9	450.1	1848.0
AVERAGE DAILY ATTENDANCE	14944.0	4672.9	19616.9	1346.2	421.1	1767.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	2	2	0	0	0	18	19	37	18	21	39
ASIAN	0	0	0	0	0	0	7	2	9	7	2	9
BLACK	1	6	7	1	1	2	81	92	173	83	99	182
HISPANIC	0	0	0	0	0	0	0	5	5	0	5	5
WHITE	21	3	24	5	5	10	307	333	640	333	341	674
TOTAL	22	11	33	6	6	12	413	451	864	441	468	909
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	3	1	4	3	1	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	62	117	55	62	117
TOTAL	0	0	0	0	0	0	58	64	122	58	64	122
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	2	2	0	0	0	18	19	37	18	21	39
ASIAN	0	0	0	0	0	0	7	3	10	7	3	10
BLACK	1	6	7	1	1	2	84	93	177	86	100	186
HISPANIC	0	0	0	0	0	0	0	5	5	0	5	5
WHITE	21	3	24	5	5	10	362	395	757	388	403	791
TOTAL	22	11	33	6	6	12	471	515	986	499	532	1,031

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED.	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-5 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	1	1	0	0	0	0	0	4	0	0	0	0	6
500-749	0	5	4	0	2	0	0	0	0	0	0	0	0	11
400-499	0	3	0	0	2	0	0	0	0	0	0	0	0	5
300-399	0	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	0	4	0	0	3	0	0	0	0	0	1	0	0	8
100-199	0	0	0	0	1	0	1	0	3	0	0	0	0	5
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	16	5	0	8	0	1	0	4	3	3	1	0	42

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.3	9	6.8	33	24.8	4	3.0	84	63.2	133	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	4.5	41	13.3	146	47.6	22	7.1	84	27.2	309	100.0
TOTAL	17	3.8	50	11.2	183	41.1	27	6.1	168	37.8	445	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	4	16.7	16	66.7	4	16.7	24	100.0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	1	0.3	5	1.3	149	39.7	69	18.4	151	40.3	375	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.3	10	0.8	743	60.7	192	15.7	276	22.5	1,225	100.0
TOTAL	5	0.3	15	0.9	898	55.2	278	17.1	431	26.5	1,627	100.0
GRAND TOTAL	22	1.1	65	3.1	1,081	52.2	305	14.7	599	28.9	2,072	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-5 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	1	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	29	75	166	117	123	71	46	627
SECONDARY	18	40	137	94	95	45	24	454
TOTAL	47	115	303	211	218	117	70	1,081

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		220	16	236
2. DEAF		3	0	3
3. HARD OF HEARING		13	1	14
4. VISUALLY IMPAIRED		14	0	14
5. EMOTIONALLY DISTURBED		46	6	52
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		24	0	24
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		41	0	41
8. LEARNING DISABLED		741	54	795
9. DEAF AND BLIND		4	0	4
10. MULTI-HANDICAPPED		3	1	4
11. GIFTED	2	210	0	212
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	154	33	187
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	2	1,473	111	1,586
NON-CATEGORICAL	120	0	0	120
SPEECH IMPAIRED ONLY	0	583	1	584
NONPUBLIC	0	37	0	37

ITEM 11 - REVENUE *

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 18,495,110	32.12
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	18,495,110	32.12
STATE SOURCES		
UNRESTRICTED STATE	25,372,187	44.27
RESTRICTED STATE	1,794,215	3.13
IN LIEU OF TAXES	278,428	0.49
FOR/ON BEHALF OF LEA	5,092,477	8.89
TOTAL STATE	32,537,249	56.77
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	25,530	0.04
RESTRICTED FEDERAL	5,922,445	10.33
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	421,200	0.73
TOTAL FEDERAL	6,367,175	11.11
TOTAL REVENUES	57,399,534	100.00
OTHER SOURCES OF FUNDS	6,493,111	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 63,892,645	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 21,925,642	[illegible]	$ 21,722,445	43.29
SPECIAL ELEMENTARY & SECONDARY	6,571,880	11.02	6,404,781	12.77
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	127,620	0.21	0	0.00
TOTAL INSTRUCTION	28,625,142	48.00	28,127,226	56.06
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,698,179	2.85	1,698,179	3.39
INSTRUCTIONAL STAFF SUPPORT	2,190,604	3.67	2,175,254	4.34
SCHOOL ADMINISTRATION	2,912,020	4.88	2,893,810	5.77
TOTAL INSTRUCTIONAL SUPPORT	6,800,883	11.40	6,768,243	13.49
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,343,581	2.25	1,343,581	2.68
BUSINESS ADMINISTRATION	348,290	0.58	348,290	0.69
OPERATION AND MAINTENANCE	5,170,084	8.67	5,146,605	10.26
PUPIL TRANSPORTATION	3,543,624	5.94	3,543,624	7.06
CENTRAL ACTIVITITES	264,546	0.44	264,546	0.52
TOTAL SUPPORT SERVICES	10,670,105	17.88	10,643,815	21.22
FOOD SERVICES	4,656,098	7.81	4,632,879	9.23
COMMUNITY SERVICES	3,809	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	8,883,044	14.89		
TOTAL EXPENDITURES	59,641,081	100.00	$ 50,171,963	100.00
DEBT SERVICE	3,245,145			
OTHER USES OF FUNDS	6,338,320			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 69,224,546			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,581,436	-9,309,608	0	0	1,306,321	-5,421,851
PRIOR YEAR ADJUSTMENT	45,694	-17,408	0	0	40,668	68,954
FUND BALANCES AT BEGINNING OF YEAR	915,751	17,788,708	0	0	5,729,793	24,434,252
FUND BALANCES AT END OF YEAR	2,542,881	8,461,692	0	0	7,076,782	19,081,355

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

[illegible]	$ 22,870,000
[illegible]	$ 0
[illegible]	$ 1,220,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.57	3.57	$ 1,023,312
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	$ 1,433,232
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	9.20	9.20	$ 2,637,856
SALES TAX (PERCENT)	1.1		$ 9,016,212

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,623	0
TOTAL FEDERAL USDA REIMBURSEMENT	$ 2,056,482	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,318,645	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	178	TOTAL COST OF SCHOOL TRANSPORTATION	$2,428,578
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,887	AVERAGE COST PER PUPIL TRANSPORTED	$ 129
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,159	RANK IN STATE ON AVERAGE COST	4
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,880		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 2,727	39	$ 2,407	65
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC)	19.90:1	52	20.05:1	65
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING	34.27	56	45.19	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,804	17	$ 18,788	39
RATIO OF TEACHERS TO ADMINISTRATORS	11.48:1	20	12.43:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,698	16	$ 14,186	19

*** [illegible] SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

UNION
1987-88

SUPERINTENDENT	CHILES I CARPENTER
ADDRESS	P O BOX 308
CITY & ZIP	FARMERVILLE 71241
OFFICE TELEPHONE	318-368-9715
SCHOOL BOARD CHAIRPERSON	HAROLD ROBERTSON
NUMBER OF SCHOOL BOARD MEMBERS	09
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0912
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX [A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	814	787	1,601	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,449	1,393	2,842	0	0	0
TOTAL	2,263	2,180	4,443	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92 [B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	381.0	343.0	380.0	359.0	359.0	359.0	337.0	332.0	351.0	90.0	3291.0
1988-89	NA	396.0	373.9	369.5	322.8	393.8	376.0	380.3	354.8	NA	2967.1
1989-90	NA	391.1	359.3	371.8	385.6	322.4	395.7	396.9	354.4	NA	2977.2
1990-91	NA	383.3	354.9	357.2	388.0	385.2	323.9	417.7	369.5	NA	2980.1
1991-92	NA	391.1	347.8	352.9	372.7	387.6	387.0	341.9	389.3	NA	2970.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL [C]	GRADUATES
1987-88	341.0	318.0	259.0	229.0	5.0	1152.0	4443.0	206.0
1988-89	358.9	282.0	275.2	225.5	NA	1141.6	4108.7*	206.4
1989-90	384.1	302.1	242.6	251.4	NA	1180.2	4157.4*	230.1
1990-91	383.7	323.3	259.8	221.6	NA	1188.4	4168.5*	202.8
1991-92	400.5	323.0	278.1	237.3	NA	1238.9	4209.2*	217.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92 [D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.9
1989-90	NA	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	7.1
1990-91	NA	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.9
1991-92	NA	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	6.9*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	7.1*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	6.9*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	6.5*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL [F]	K-8	9-12	TOTAL [F]
MEMBERSHIP AT END OF SESSION	3181.0	1065.0	4246.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3181.0	1065.0	4246.0	0	0	0
AVERAGE DAILY ATTENDANCE	3034.0	989.8	4023.8	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	29	33	62	29	34	63
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	67	75	142	68	75	143
TOTAL	0	0	0	1	1	2	96	108	204	97	109	206
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	29	33	62	29	34	63
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	67	75	142	68	75	143
TOTAL	0	0	0	1	1	2	96	108	204	97	109	206

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	1	0	0	1	0	0	4
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	3	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	2	0	2	0	0	5	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL[H]		SUPPORT STAFF[I]		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	1	2.3	11	25.6	1	2.3	29	67.4	43	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.7	7	9.3	27	36.0	1	1.3	35	46.7	75	100.0
TOTAL	6	5.1	8	6.8	38	32.2	2	1.7	64	54.2	118	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	1.0	35	35.7	18	18.4	44	44.9	98	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.7	3	1.0	162	56.4	33	11.5	84	29.3	287	100.0
TOTAL	5	1.3	4	1.0	197	51.2	51	13.2	128	33.2	385	100.0
GRAND TOTAL	11	2.2	12	2.4	235	46.7	53	10.5	192	38.2	503	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 THRU K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 THRU K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	38	51	17	24	19	13	162
SECONDARY	0	8	18	10	8	16	13	73
TOTAL	0	46	69	27	32	35	26	235

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		47	9	56
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		2	0	2
8. LEARNING DISABLED		102	6	108
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	0	2
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	17	0	17
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	175	15	190
NON-CATEGORICAL	50	0	0	50
SPEECH IMPAIRED ONLY	0	71	0	71
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,276,550	20.15
DISTRICT AND WARD	89,408	0.79
TOTAL LOCAL	2,365,958	20.94
STATE SOURCES		
UNRESTRICTED STATE	5,878,536	52.01
RESTRICTED STATE	611,929	5.42
IN LIEU OF TAXES	144,583	1.28
FOR/ON BEHALF OF LEA	1,111,677	9.84
TOTAL STATE	7,746,825	68.56
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,060,896	9.39
IN LIEU OF TAXES	24,837	0.22
FOR/ON BEHALF OF LEA	101,571	0.90
TOTAL FEDERAL	1,187,304	10.51
TOTAL REVENUES	11,300,087	100.00
OTHER SOURCES OF FUNDS	4,981,354	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 16,281,441	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,918,018	45.77	$ 4,918,018	46.49
SPECIAL ELEMENTARY & SECONDARY	966,405	9.00	937,590	8.86
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	29,095	0.27	0	0.00
TOTAL INSTRUCTION	5,913,518	55.05	5,855,608	55.34
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	133,361	1.24	133,361	1.26
INSTRUCTIONAL STAFF SUPPORT	281,939	2.63	281,939	2.67
SCHOOL ADMINISTRATION	496,565	4.62	496,565	4.69
TOTAL INSTRUCTIONAL SUPPORT	911,865	8.49	911,865	8.62
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	385,360	3.59	385,360	3.64
BUSINESS ADMINISTRATION	42,630	0.40	42,630	0.40
OPERATION AND MAINTENANCE	1,196,508	11.14	1,165,309	11.01
PUPIL TRANSPORTATION	1,166,629	10.86	1,166,629	10.53
CENTRAL ACTIVITITES	24,387	0.23	24,387	0.23
TOTAL SUPPORT SERVICES	2,815,514	26.21	2,731,862	25.82
FOOD SERVICES	1,099,120	10.23	1,081,103	10.22
COMMUNITY SERVICES	1,920	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	10,741,937	100.00	$ 10,580,458	100.00
DEBT SERVICE	1,801,218			
OTHER USES OF FUNDS	4,876,878			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 17,420,033			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-43,518	-1,055,077	0	0	-39,997	-1,138,592
PRIOR YEAR ADJUSTMENT	0	0	0	0	-152,634	-152,634
FUND BALANCES AT BEGINNING OF YEAR	632,010	1,505,119	0	0	490,215	2,627,344
FUND BALANCES AT END OF YEAR	588,492	450,042	0	0	297,584	1,336,118

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,677,000
BONDS SOLD	$ 4,815,000
BONDS REDEEMED	$ 4,935,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.12	3.12	$ 148,849
SPECIAL MAINT & OPER TAX (MILLS)	1.77	3.07	$ 231,067
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	17.50	17.50	$ 715,683
SALES TAX (PERCENT)	1.0		$ 813,142

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,049	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 439,961	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 529,346	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	72	TOTAL COST OF SCHOOL TRANSPORTATION	$1,033,657
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,074	AVERAGE COST PER PUPIL TRANSPORTED	$ 254
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	50
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,719		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,369	65	$ 2,492	63
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.75:1	50	19.01:1	47
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	41.35	37	34.36	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 16,434	59	$ 17,944	51
RATIO OF TEACHERS TO ADMINISTRATORS R	9.63:1	44	10.22:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,208	30	$ 11,309	33

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION
1987-88

SUPERINTENDENT	ESTON J HEBERT
ADDRESS	P O DRAWER 520
CITY & ZIP	ABBEVILLE 70511
OFFICE TELEPHONE	318-893-3973
SCHOOL BOARD CHAIRPERSON	DANIEL D RICHARD
NUMBER OF SCHOOL BOARD MEMBERS	14
CONGRESSIONAL DISTRICT	07
PUBLIC SERVICE COMMISSION DISTRICT	02
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	1416
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	136	119	255	9	6	15
BLACK	882	897	1,779	21	33	54
HISPANIC	14	12	26	2	0	2
WHITE	4,048	3,672	7,720	518	516	1,034
TOTAL	5,080	4,700	9,780	550	555	1,105

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	842.0	887.0	851.0	823.0	786.0	824.0	749.0	794.0	693.0	153.0	7402.0
1988-89	NA	922.2	868.3	905.6	760.5	812.6	839.8	829.5	762.6	NA	6701.1
1989-90	NA	959.6	832.2	839.0	890.3	764.4	839.1	853.9	731.2	NA	6709.7
1990-91	NA	888.5	866.0	804.1	824.9	894.9	789.3	853.1	752.7	NA	6673.5
1991-92	NA	858.0	801.8	836.8	790.5	829.1	924.1	802.5	752.0	NA	6594.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	678.0	598.0	554.0	500.0	48.0	2378.0	9780.0	492.0
1988-89	674.0	563.1	512.8	444.1	NA	2194.0	8895.1*	440.1
1989-90	765.7	540.1	517.8	455.9	NA	2279.5	8989.2*	451.8
1990-91	734.1	613.6	496.7	460.3	NA	2304.7	8978.2*	456.2
1991-92	755.7	588.3	564.3	441.6	NA	2349.9	8944.7*	437.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	128.0	118.0	119.0	86.0	116.0	88.0	83.0	75.0	77.0	0.0	890.0
1988-89	NA	121.8	119.0	118.9	94.7	96.3	68.5	87.5	65.2	NA	771.9
1989-90	NA	127.5	111.1	109.5	113.7	87.1	84.3	64.1	79.1	NA	776.4
1990-91	NA	118.3	116.3	102.2	104.7	104.6	76.2	79.0	58.0	NA	759.3
1991-92	NA	113.4	107.9	107.0	97.7	96.3	91.5	71.4	71.4	NA	756.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	54.0	62.0	45.0	54.0	0.0	215.0	1105.0	54.0
1988-89	52.6	50.1	52.2	49.4	NA	204.3	976.2*	48.9
1989-90	48.8	52.0	45.9	52.7	NA	199.4	975.8*	52.2
1990-91	59.2	48.2	47.7	46.4	NA	201.5	960.8*	46.0
1991-92	43.4	58.5	44.2	48.2	NA	194.3	950.9*	47.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	7267.0	2292.0	9559.0	863.0	223.0	1086.0
AVERAGE DAILY MEMBERSHIP	7307.1	2326.2	9633.3	871.6	223.9	1095.5
AVERAGE DAILY ATTENDANCE	6934.4	2208.4	9142.8	834.4	214.3	1048.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	6	8	2	6	8
BLACK	0	0	0	0	0	0	26	35	61	26	35	61
HISPANIC	0	0	0	0	0	0	4	1	5	4	1	5
WHITE	0	0	0	1	1	2	207	209	416	208	210	418
TOTAL	0	0	0	1	1	2	239	251	490	240	252	492
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	0	2	2	0	2	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	24	27	51	24	27	51
TOTAL	0	0	0	0	0	0	25	29	54	25	29	54
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	6	9	3	6	9
BLACK	0	0	0	0	0	0	26	37	63	26	37	63
HISPANIC	0	0	0	0	0	0	4	1	5	4	1	5
WHITE	0	0	0	1	1	2	231	236	467	232	237	469
TOTAL	0	0	0	1	1	2	264	280	544	265	281	546

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	1	0	1	0	0	0	0	0	1	0	0	5
400-499	0	4	0	0	1	0	0	0	1	0	1	0	0	7
300-399	0	2	0	0	0	0	0	1	1	0	1	0	0	4
200-299	0	0	1	0	0	0	0	0	3	0	0	0	0	3
100-199	0	0	0	0	0	0	0	2	0	0	0	0	0	2
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	2	0	2	0	1	3	5	0	3	0	0	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.9	2	5.7	12	34.3	0	0.0	20	57.1	35	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2.4	27	11.0	104	42.3	11	4.5	98	39.8	246	100.0
TOTAL	7	2.5	29	10.3	116	41.3	11	3.9	118	42.0	281	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0	5	100.0
BLACK	2	2.1	0	0.0	47	49.0	14	14.6	33	34.4	96	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	1.8	5	0.8	343	52.2	64	9.7	233	35.5	357	100.0
TOTAL	14	1.8	5	0.7	390	51.5	78	10.3	271	35.8	758	100.0
GRAND TOTAL	21	2.0	34	3.3	506	48.7	89	8.6	389	37.4	1,039	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	36	111	74	62	26	24	342
SECONDARY	5	18	52	30	26	16	17	164
TOTAL	14	54	163	104	88	42	41	506

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		98	7	105
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		1	0	1
5. EMOTIONALLY DISTURBED		5	1	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		9	0	9
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		19	0	19
8. LEARNING DISABLED		254	9	263
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		7	1	8
11. GIFTED	1	68	0	69
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	30	5	35
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	1	494	23	518
NON-CATEGORICAL	70	0	0	70
SPEECH IMPAIRED ONLY	0	355	1	356
NONPUBLIC	8	45	0	53

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 12,512,619	40.02
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	12,512,619	40.02
STATE SOURCES		
UNRESTRICTED STATE	12,278,859	39.27
RESTRICTED STATE	1,083,709	3.47
IN LIEU OF TAXES	193,982	0.62
FOR/ON BEHALF OF LEA	2,660,860	8.51
TOTAL STATE	16,217,410	51.87
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	1	0.00
RESTRICTED FEDERAL	2,297,506	7.35
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	239,140	0.76
TOTAL FEDERAL	2,536,647	8.11
TOTAL REVENUES	31,266,676	100.00
OTHER SOURCES OF FUNDS	1,385,304	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 32,651,980	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 11,741,617	42.40	$ 11,329,533	42.61
SPECIAL ELEMENTARY & SECONDARY	2,611,137	9.43	2,564,182	9.64
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	84,666	0.31	0	0.00
TOTAL INSTRUCTION	14,437,420	52.14	13,893,715	52.24
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	732,147	2.64	732,147	2.75
INSTRUCTIONAL STAFF SUPPORT	1,107,387	4.00	1,045,762	3.93
SCHOOL ADMINISTRATION	1,552,906	5.61	1,551,580	5.83
TOTAL INSTRUCTIONAL SUPPORT	3,392,440	12.25	3,329,489	12.52
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,232,449	4.45	1,232,449	4.63
BUSINESS ADMINISTRATION	404,767	1.46	404,767	1.52
OPERATION AND MAINTENANCE	3,257,938	11.77	3,253,949	12.24
PUPIL TRANSPORTATION	1,971,643	7.12	1,971,643	7.41
CENTRAL ACTIVITITES	392,584	1.42	392,584	1.48
TOTAL SUPPORT SERVICES	7,259,381	26.22	7,255,392	27.28
FOOD SERVICES	2,204,902	7.96	2,116,590	7.96
COMMUNITY SERVICES	21,248	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	372,659	1.35		
TOTAL EXPENDITURES	27,688,050	100.00	$ 26,595,186	100.00
DEBT SERVICE	2,782,145			
OTHER USES OF FUNDS	1,125,678			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 31,595,873			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	857,711	-138,004	0	-40,028	576,378	1,056,057
PRIOR YEAR ADJUSTMENT	-221,228	0	0	0	0	-221,228
FUND BALANCES AT BEGINNING OF YEAR	290,123	3,434,847	0	179,911	854,714	4,759,595
FUND BALANCES AT END OF YEAR	726,606	3,296,843	0	139,883	1,431,092	5,594,424

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 20,760,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,498,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.73	3.73	$ 551,571
SPECIAL MAINT & OPER TAX (MILLS)	2.13	2.13	$ 314,850
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$ 0
BOND AND INTEREST TAX (MILLS)	14.65	14.65	$ 2,166,015
SALES TAX (PERCENT)	1.0		$ 3,580,347

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,411	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,107,375	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 895,627	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	106	TOTAL COST OF SCHOOL TRANSPORTATION	$1,401,641
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,828	AVERAGE COST PER PUPIL TRANSPORTED	$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	621	RANK IN STATE ON AVERAGE COST	9
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,092		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,610	53	$ 2,761	44
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.28:1	44	19.33:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	40.73	41	46.50	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,672	32	$ 18,712	43
RATIO OF TEACHERS TO ADMINISTRATORS R	8.24:1	50	9.20:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,245	15	$ 15,575	15

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERNON
1987-88

SUPERINTENDENT	JOHN C BURNS
ADDRESS	201 BELVIEW RD
CITY & ZIP	LEESVILLE 71446
OFFICE TELEPHONE	318-239-3401
SCHOOL BOARD CHAIRPERSON	B R HARVEY
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	04
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	1367
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

[A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	18	33	51	0	0	0
ASIAN	168	144	312	0	0	0
BLACK	1,279	1,187	2,466	0	0	0
HISPANIC	305	265	570	0	0	0
WHITE	4,975	4,516	9,491	0	0	0
TOTAL	6,745	6,145	12,890	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

[B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	1440.0	1317.0	1135.0	992.0	989.0	934.0	894.0	954.0	858.0	207.0	9720.0
1988-89	NA	1662.8	1414.3	1224.8	913.0	852.6	866.7	1024.8	926.7	NA	8885.9
1989-90	NA	1598.7	1333.2	1287.7	1163.3	793.3	902.9	976.3	852.6	NA	8908.0
1990-91	NA	1563.9	1281.8	1213.8	1223.0	1010.7	839.9	1017.1	812.2	NA	8962.4
1991-92	NA	1635.2	1253.9	1167.0	1152.8	1062.6	1070.1	946.1	846.2	NA	9133.9

ITEM 2 - (CONTINUED)

[C]

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	954.0	814.0	760.0	611.0	31.0	3170.0	12890.0	540.0
1988-89	844.2	732.6	700.5	683.0	NA	2960.3	11846.2*	613.3
1989-90	933.8	773.3	647.9	619.1	NA	2974.1	11882.1*	555.9
1990-91	859.1	855.4	683.9	572.6	NA	2971.0	11933.4*	514.1
1991-92	618.4	787.0	756.6	604.4	NA	2966.4	12100.3*	542.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

[D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC		[F]	NONPUBLIC		[F]
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8973.0	2680.0	11653.0	0	0	0
AVERAGE DAILY MEMBERSHIP	8877.4	2718.9	11596.3	0	0	0
AVERAGE DAILY ATTENDANCE	8493.1	2598.3	11091.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	12	5	17	12	5	17
BLACK	0	0	0	1	3	4	49	64	113	50	67	117
HISPANIC	0	0	0	0	1	1	2	11	13	2	12	14
WHITE	0	0	0	6	2	8	191	191	382	197	193	390
TOTAL	0	0	0	7	6	13	254	273	527	261	279	540
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	12	5	17	12	5	17
BLACK	0	0	0	1	3	4	49	64	113	50	67	117
HISPANIC	0	0	0	0	1	1	2	11	13	2	12	14
WHITE	0	0	0	6	2	8	191	191	382	197	193	390
TOTAL	0	0	0	7	6	13	254	273	527	261	279	540

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
1,250-1,499	0	1	0	0	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	1	1	0	0	0	0	0	0	0	0	3
500-749	0	3	0	0	0	0	0	2	1	0	0	0	0	6
400-499	0	0	0	0	0	0	0	2	1	0	0	0	0	3
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	1	1	0	0	5	2	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL [H] NO.	%	SUPPORT STAFF [I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.7	3	5.1	24	40.7	1	1.7	30	50.8	59	100.0
HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WHITE	10	3.1	27	8.3	155	47.8	10	3.1	122	37.7	324	100.0
TOTAL	11	2.9	31	8.1	180	46.8	11	2.9	152	39.5	385	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	0	0.0	77	68.8	9	8.0	25	22.3	112	100.0
HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	8	1.0	6	0.7	388	46.6	152	18.2	279	33.5	833	100.0
TOTAL	9	0.9	6	0.6	468	49.4	161	17.0	304	32.1	948	100.0
GRAND TOTAL	20	1.5	37	2.8	648	48.5	172	12.9	456	34.2	1,333	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	141	153	64	53	26	18	468
SECONDARY	7	39	64	24	23	17	6	180
TOTAL	20	180	217	88	76	43	24	648

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		85	11	96
2. DEAF		0	0	0
3. HARD OF HEARING		4	1	5
4. VISUALLY IMPAIRED		6	0	6
5. EMOTIONALLY DISTURBED		27	0	27
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		6	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		19	1	20
8. LEARNING DISABLED		500	45	545
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		10	0	10
11. GIFTED	0	199	0	199
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	25	14	39
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	881	72	953
NON-CATEGORICAL	50	0	0	50
SPEECH IMPAIRED ONLY	0	89	0	89
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH WIDE	$ 3,733,429	11.43
DISTRICT AND WARD	2,695,756	8.16
TOTAL LOCAL	6,396,185	19.58
STATE SOURCES		
UNRESTRICTED STATE	15,972,808	48.87
RESTRICTED STATE	857,049	2.62
IN LIEU OF TAXES	387,475	1.19
FOR/ON BEHALF OF LEA	3,832,897	8.67
TOTAL STATE	20,051,733	61.36
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	3,194,581	9.78
RESTRICTED FEDERAL	2,979,734	8.20
IN LIEU OF TAXES	152,082	0.08
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	6,326,403	19.05
TOTAL REVENUES	32,676,321	100.00
OTHER SOURCES OF FUNDS	2,734,307	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 35,401,028	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 14,395,256	45.49	$ 13,937,317	45.70
SPECIAL ELEMENTARY & SECONDARY	2,942,135	9.30	2,928,969	9.61
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	152,446	0.48	0	0.00
TOTAL INSTRUCTION	17,489,849	55.27	16,866,286	55.32
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,017,375	3.22	1,017,375	3.34
INSTRUCTIONAL STAFF SUPPORT	1,016,097	3.21	1,016,097	3.33
SCHOOL ADMINISTRATION	1,231,371	3.89	1,206,647	3.96
TOTAL INSTRUCTIONAL SUPPORT	3,264,843	10.32	3,240,119	10.63
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,035,056	3.27	1,035,056	3.40
BUSINESS ADMINISTRATION	234,947	0.74	234,947	0.77
OPERATION AND MAINTENANCE	3,701,937	11.70	3,610,000	11.84
PUPIL TRANSPORTATION	2,823,508	8.92	2,823,508	9.26
CENTRAL ACTIVITITES	34,657	0.11	34,657	0.11
TOTAL SUPPORT SERVICES	7,829,805	24.75	7,738,168	25.38
FOOD SERVICES	2,733,016	8.64	2,645,987	8.68
COMMUNITY SERVICES	36,750	0.12		
FACILITY ACQUISITION AND CONSTRUCTION	287,790	0.91		
TOTAL EXPENDITURES	31,642,044	100.00	$ 30,490,560	100.00
DEBT SERVICE	2,809,894			
OTHER USES OF FUNDS	2,470,721			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 36,922,659			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-93,284	-1,053,610	-17,670	44,406	-401,473	-1,521,631
PRIOR YEAR ADJUSTMENT	0	9,479	99,352	36,797	-15,772	129,856
FUND BALANCES AT BEGINNING OF YEAR	1,497,490	2,508,220	-17,454	3,408	2,136,905	6,128,569
FUND BALANCES AT END OF YEAR	1,404,206	1,464,089	64,228	-1,811	1,719,660	4,736,794

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 16,045,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 1,455,140

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	3.52	3.52	$	160,114
SPECIAL MAINT & OPER TAX (MILLS)	6.72	13.30	$	868,937
SPEC BLDG APR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	14.00	100.00	$	1,811,825
SALES TAX (PERCENT)	1.0		$	2,226,244

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,432	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,343	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,223,779	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,365,200	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	150	TOTAL COST OF SCHOOL TRANSPORTATION	$2,215,883
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,213	AVERAGE COST PER PUPIL TRANSPORTED	$ 198
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	33
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,560		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 2,875	28	$ 3,629	57
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC)	21.95:1	65	20.01:1	64
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING	42.15	32	46.04	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,158	57	$ 17,317	50
RATIO OF TEACHERS TO ADMINISTRATORS	17.16:1	22	17.37:1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,888	65	$ 3,905	65

*** TOP OF NEXT SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WASHINGTON
1987-88

SUPERINTENDENT	EARLE R BROWN
ADDRESS	P O BOX 587
CITY & ZIP	FRANKLINTON 70438
OFFICE TELEPHONE	504-839-3436
SCHOOL BOARD	
CHAIRPERSON	BRINGIER H BARKER
NUMBER OF SCHOOL	
BOARD MEMBERS	08
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE	
COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0685
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0
BLACK	1,156	1,162	2,318	2	6	8
HISPANIC	0	0	0	0	1	1
WHITE	1,653	1,521	3,174	271	249	520
TOTAL	2,809	2,683	5,492	274	256	530

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	426.0	468.0	455.0	426.0	453.0	400.0	418.0	382.0	376.0	138.0	3942.0
1988-89	NA	805.9	794.0	815.1	881.4	745.6	836.2	706.6	723.6	NA	5570.4
1989-90	NA	795.6	724.0	804.4	782.6	859.0	720.7	752.0	679.5	NA	5918.1
1990-91	NA	755.3	714.8	733.4	772.6	752.7	837.0	778.5	716.9	NA	5861.2
1991-92	NA	686.5	675.2	724.1	704.4	742.8	727.6	688.6	742.2	NA	5690.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL*	GRADUATES
1987-88	470.0	386.0	342.0	366.0	54.0	1550.0	5492.0	293.0
1988-89	832.0	630.7	531.1	483.6	NA	2477.7	8401.1+	453.4
1989-90	831.7	658.1	514.7	464.0	NA	2508.5	8427.6+	434.7
1990-91	777.5	697.8	565.7	449.7	NA	2494.7	8355.9+	421.3
1991-92	824.0	652.4	569.4	497.8	NA	2543.6	8234.4+	466.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	52.0	39.0	43.0	45.0	46.0	49.0	47.0	53.0	50.0	0.0	424.0
1988-89	NA	30.9	40.3	41.3	54.0	51.8	67.1	70.7	53.8	NA	409.9
1989-90	NA	31.1	36.1	43.6	45.2	65.6	69.3	75.8	72.8	NA	439.5
1990-91	NA	28.6	36.3	39.0	47.7	54.5	73.6	76.3	78.0	NA	435.4
1991-92	NA	26.7	33.4	39.2	42.7	57.9	61.6	83.1	80.6	NA	425.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL*	GRADUATES
1987-88	27.0	22.0	38.0	19.0	0.0	106.0	530.0	18.0
1988-89	16.9	46.4	179.8	743.8	NA	986.9	1416.8+	694.1
1989-90	19.7	46.4	195.9	427.0	NA	689.0	1128.5+	398.5
1990-91	22.5	54.1	195.9	485.2	NA	737.7	1174.1+	434.1
1991-92	24.2	51.8	228.4	485.2	NA	779.6	1204.8+	434.1

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3818.0	1431.0	5249.0	411.0	100.0	511.0
AVERAGE DAILY MEMBERSHIP	3823.2	1394.9	5218.1	409.3	100.3	509.6
AVERAGE DAILY ATTENDANCE	3657.0	1360.7	5017.7	392.3	97.6	489.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	54	75	129	54	75	129
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	82	82	164	82	82	164
TOTAL	0	0	0	0	0	0	136	157	293	136	157	293
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	8	18	10	8	18
TOTAL	0	0	0	0	0	0	10	8	18	10	8	18
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	54	75	129	54	75	129
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	92	90	182	92	90	182
TOTAL	0	0	0	0	0	0	146	165	311	146	165	311

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (PUPIL REGISTRATION)	PRE-K & SMALL K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-5 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	2	0	0	1	0	0	5
400-499	0	2	1	0	0	0	0	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	1	0	0	0	2	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATION NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	0.8	77	20.0	0	0.0	39	70.9	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.5	5	7.0	88	52.6	4	3.5	37	22.5	114	100.0
TOTAL	7	4.1	17	3.5	171	42.0	4	2.4	76	45.0	169	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	3	2.0	72	48.6	23	16.0	51	35.4	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	3	1.8	160	53.9	25	10.5	113	33.8	334	100.0
TOTAL	3	1.8	3	0.6	256	52.3	58	12.1	164	34.3	478	100.0
GRAND TOTAL	10	1.5	14	2.2	321	49.6	62	9.6	240	37.1	647	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 & K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	18	69	35	47	18	25	224
SECONDARY	1	9	19	19	23	12	14	97
TOTAL	12	28	88	54	70	30	39	321

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM TO - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		54	19	73
2. DEAF		0	0	0
3. HARD OF HEARING		1	0	1
4. VISUALLY IMPAIRED		3	1	4
5. EMOTIONALLY DISTURBED		3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		3	0	3
8. LEARNING DISABLED		115	11	126
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		3	0	3
11. GIFTED	2	65	0	67
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	18	3	21
13. TALENTED	0	78	1	79
GRAND TOTAL FOR CATEGORIES 1-13	2	347	36	385
NON-CATEGORICAL	38	0	0	38
SPEECH IMPAIRED ONLY	0	95	0	95
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,629,994	15.91
DISTRICT AND WARD	985,423	5.98
TOTAL LOCAL	3,619,417	21.89
STATE SOURCES		
UNRESTRICTED STATE	8,089,525	48.92
RESTRICTED STATE	1,326,676	8.02
IN LIEU OF TAXES	209,382	1.27
FOR/ON BEHALF OF LEA	1,663,788	10.06
TOTAL STATE	11,289,373	68.28
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,424,594	8.62
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	201,102	1.22
TOTAL FEDERAL	1,625,696	9.83
TOTAL REVENUES	16,534,486	100.00
OTHER SOURCES OF FUNDS	96,566	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 16,631,052	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 6,736,803	41.46	$ 6,656,772	43.10
SPECIAL ELEMENTARY & SECONDARY	1,885,662	11.60	1,874,452	12.13
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	69,184	0.43	0	0.00
TOTAL INSTRUCTION	8,691,649	53.49	8,534,224	55.23
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	343,527	2.11	343,527	2.22
INSTRUCTIONAL STAFF SUPPORT	377,225	2.32	377,225	2.44
SCHOOL ADMINISTRATION	690,741	4.25	662,750	4.29
TOTAL INSTRUCTIONAL SUPPORT	1,411,493	8.69	1,383,502	8.95
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	386,381	2.38	386,381	2.50
BUSINESS ADMINISTRATION	126,854	0.78	126,854	0.82
OPERATION AND MAINTENANCE	1,280,532	7.88	1,246,080	8.07
PUPIL TRANSPORTATION	1,923,104	11.83	1,923,104	12.45
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,716,871	22.87	3,682,419	23.83
FOOD SERVICES	1,871,263	11.52	1,851,220	11.98
COMMUNITY SERVICES	25,847	0.16		
FACILITY ACQUISITION AND CONSTRUCTION	533,127	3.28		
TOTAL EXPENDITURES	16,250,250	100.00	$ 15,451,365	100.00
DEBT SERVICE	898,660			
OTHER USES OF FUNDS	89,801			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 17,238,711			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	33,406	-480,008	0	0	-161,327	-607,929
PRIOR YEAR ADJUSTMENT	-37,209	0	0	0	163,042	125,833
FUND BALANCES AT BEGINNING OF YEAR	1,209,979	1,192,720	0	0	608,205	3,010,904
FUND BALANCES AT END OF YEAR	1,206,176	712,712	0	0	609,920	2,528,808

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 6,643,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 195,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH	AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.04	4.04	$ 110,020
SPECIAL MAINT & OPER TAX (MILLS)	4.04	5.00	$ 145,878
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	$ 136,151
SPECIAL LEEWAY TAX (MILLS)	5.00	5.00	$ 136,207
BOND AND INTEREST TAX (MILLS)	11.00	46.50	$ 979,676
SALES TAX (PERCENT)	1.4		$ 1,683,130

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,240	1,183
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,324	2,938
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,046,698	$ 630,682
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 461,980	$ 488,051

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION	$1,307,872
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,543	AVERAGE COST PER PUPIL TRANSPORTED	$ 288
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	62
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,283		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,527	7	$ 2,961	29
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	11.50:1	18	17.18:1	18
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	33.19	57	38.46	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,347	34	$ 19,343	32
RATIO OF TEACHERS TO ADMINISTRATORS R	13.17:1	8	13.38:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,579	62	$ 5,168	64

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEBSTER
1987-88

SUPERINTENDENT	JERRY LOTT
ADDRESS	P O BOX 520
CITY & ZIP	MINDEN 71058
OFFICE TELEPHONE	318-377-7052
SCHOOL BOARD CHAIRPERSON	HAROLD NEWSOM
NUMBER OF SCHOOL BOARD MEMBERS	12
CONGRESSIONAL DISTRICT	04
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	07
TOTAL AREA IN SQUARE MILES	0620
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

[A]

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,782	1,635	3,397	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,874	2,600	5,474	97	104	201
TOTAL	4,636	4,236	8,872	97	104	201

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

[B]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	847.0	724.0	742.0	759.0	706.0	683.0	697.0	693.0	533.0	16.0	6500.0
1988-89	NA	814.3	705.6	682.8	633.9	724.8	736.5	711.2	619.4	NA	5634.5
1989-90	NA	785.6	751.1	648.3	705.5	652.2	661.5	796.7	658.8	NA	5659.7
1990-91	NA	696.9	724.6	690.1	669.8	725.9	595.3	715.6	731.5	NA	5550.1
1991-92	NA	709.5	642.8	685.7	713.0	689.2	662.6	643.9	857.4	NA	5384.1

ITEM 2 - (CONTINUED)

[C]

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	670.0	636.0	572.0	430.0	64.0	2372.0	8872.0	421.0
1988-89	731.3	626.2	517.3	412.4	NA	2287.2	7921.7*	397.8
1989-90	654.0	681.2	520.3	411.5	NA	2267.0	7926.7*	397.0
1990-91	595.6	609.2	566.0	413.8	NA	2284.6	7834.7*	399.2
1991-92	772.8	648.0	506.1	450.2	NA	2377.1	7761.2*	434.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

[D] [E]

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	6.0	13.0	12.0	15.0	18.0	14.0	19.0	22.0	16.0	0.0	135.0
1988-89	NA	18.2	15.3	16.7	11.4	12.6	16.8	23.3	20.0	NA	134.3
1989-90	NA	17.0	17.1	15.0	16.0	12.8	13.0	18.7	28.9	NA	138.5
1990-91	NA	15.0	15.9	16.7	14.4	18.0	13.2	14.5	23.2	NA	130.9
1991-92	NA	14.4	14.1	15.5	16.0	16.2	18.6	14.7	17.9	NA	127.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	12.0	16.0	25.0	13.0	0.0	66.0	201.0	10.0
1988-89	21.9	18.2	9.0	7.7	NA	56.8	191.1*	7.0
1989-90	15.7	17.5	15.5	8.4	NA	58.1	196.6*	7.6
1990-91	24.1	13.4	14.9	14.6	NA	67.0	197.9*	13.3
1991-92	19.3	19.3	11.4	14.0	NA	64.0	191.4*	12.8

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC		[F]	NONPUBLIC		[F]
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6348.0	2159.0	8507.0	136.0	66.0	202.0
AVERAGE DAILY MEMBERSHIP	5756.0	2403.5	8159.5	15.1	7.3	22.4
AVERAGE DAILY ATTENDANCE	5535.7	2295.0	7830.1	14.9	7.1	22.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	5	4	9	70	69	139	75	76	151
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3	7	1	0	1	123	139	262	128	142	270
TOTAL	4	6	10	6	4	10	193	208	401	203	218	421
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	3	7	10	3	7	10
TOTAL	0	0	0	0	0	0	3	7	10	3	7	10
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	5	4	9	70	69	139	75	76	151
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3	7	1	0	1	126	146	272	131	149	280
TOTAL	4	6	10	6	4	10	196	215	411	206	225	431

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	0	0	0	0	0	1	0	0	0	0	0	4
400-499	0	2	0	0	1	0	0	1	0	1	1	0	0	5
300-399	0	2	1	0	0	0	0	0	0	0	0	0	0	3
200-299	0	1	0	0	3	0	0	1	1	0	1	0	0	7
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	1	0	4	0	0	3	1	1	3	0	1	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL [H] NO.	%	SUPPORT STAFF [I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	7	8.5	30	36.6	1	1.2	43	52.4	82	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.2	14	9.2	66	43.1	4	2.6	61	39.9	153	100.0
TOTAL	9	3.8	21	8.9	96	40.9	5	2.1	104	44.3	235	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	1.0	95	47.5	32	16.0	70	35.0	200	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	4	0.8	283	57.6	71	14.5	130	26.5	491	100.0
TOTAL	4	0.6	6	0.9	378	54.7	103	14.9	200	28.9	691	100.0
GRAND TOTAL	13	1.4	27	2.9	474	51.2	108	11.7	304	32.8	926	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	16	40	93	42	60	34	29	314
SECONDARY	6	12	24	26	28	43	21	160
TOTAL	22	52	117	68	88	77	50	474

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		96	18	114
2. DEAF		1	1	2
3. HARD OF HEARING		8	0	8
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		9	0	9
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	2	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		5	1	6
8. LEARNING DISABLED		213	16	229
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		5	1	6
11. GIFTED	0	225	3	228
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	57	17	74
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	624	59	683
NON-CATEGORICAL	65	0	0	65
SPEECH IMPAIRED ONLY	0	248	0	248
NONPUBLIC	0	9	0	9

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,662,298	19.17
DISTRICT AND WARD	1,233,693	5.07
TOTAL LOCAL	5,895,991	24.24
STATE SOURCES		
UNRESTRICTED STATE	11,431,124	47.01
RESTRICTED STATE	1,575,199	6.48
IN LIEU OF TAXES	533,498	2.19
FOR/ON BEHALF OF LEA	2,289,823	9.42
TOTAL STATE	15,825,644	65.09
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	17,123	0.07
RESTRICTED FEDERAL	2,520,650	10.36
IN LIEU OF TAXES	56,205	0.23
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,593,978	10.67
TOTAL REVENUES	24,319,613	100.00
OTHER SOURCES OF FUNDS	51,879	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 24,371,492	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 10,717,453	43.19	$ 10,623,415	47.44
SPECIAL ELEMENTARY & SECONDARY	3,154,937	12.71	3,038,497	13.58
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	56,757	0.23	0	0.00
TOTAL INSTRUCTION	13,929,147	56.13	13,661,912	61.04
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	684,769	2.76	684,769	3.06
INSTRUCTIONAL STAFF SUPPORT	432,014	1.74	432,014	1.93
SCHOOL ADMINISTRATION	1,368,599	5.52	1,368,599	6.12
TOTAL INSTRUCTIONAL SUPPORT	2,485,382	10.02	2,485,382	11.10
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	649,712	2.62	648,478	2.90
BUSINESS ADMINISTRATION	109,841	0.44	109,841	0.49
OPERATION AND MAINTENANCE	1,966,226	7.92	1,915,493	8.56
PUPIL TRANSPORTATION	1,295,093	5.22	1,295,093	5.79
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,020,872	16.20	3,968,905	17.73
FOOD SERVICES	2,394,914	9.65	2,266,442	10.13
COMMUNITY SERVICES	10,293	0.04		
FACILITY ACQUISITION AND CONSTRUCTION	1,975,949	7.96		
TOTAL EXPENDITURES	24,816,557	100.00	$ 22,382,641	100.00
DEBT SERVICE	1,230,650			
OTHER USES OF FUNDS	74,977			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 26,122,184			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	131,800	-1,784,020	-6,303	8,847	-101,016	-1,750,692
PRIOR YEAR ADJUSTMENT	-24,000	-518	-1	-7,655	0	-32,174
FUND BALANCES AT BEGINNING OF YEAR	255,581	3,920,457	9,844	7,609	1,952,077	6,145,568
FUND BALANCES AT END OF YEAR	363,381	2,135,919	3,540	8,801	1,851,061	4,362,702

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 8,885,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 562,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.85	4.85	$	344,026
SPECIAL MAINT & OPER TAX (MILLS)	6.66	6.66	$	472,416
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.56	5.56	$	394,389
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	5.30	39.00	$	1,195,530
SALES TAX (PERCENT)	1.0		$	2,366,704

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	875	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,168	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 981,597	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,339,197	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	85	TOTAL COST OF SCHOOL TRANSPORTATION	$1,085,886
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,872	AVERAGE COST PER PUPIL TRANSPORTED	$ 223
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,353		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP Q	$ 2,585	58	$ 2,743	48
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) R	17.86:1	20	18.77:1	39
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.07	21	52.07	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,389	20	$ 19,185	36
RATIO OF TEACHERS TO ADMINISTRATORS R	12.63:1	14	11.85:1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,192	52	$ 8,771	49

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE
1987-88

SUPERINTENDENT	JOHN W CHARLEVILLE
ADDRESS	670 ROSEDALE ST
CITY & ZIP	PORT ALLEN 70767
OFFICE TELEPHONE	504-343-8308
SCHOOL BOARD CHAIRPERSON	C A ALTAZAN
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0209
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	2	2	2	1	3
BLACK	920	909	1,829	9	14	23
HISPANIC	2	0	2	0	0	0
WHITE	1,003	843	1,846	248	247	495
TOTAL	1,925	1,754	3,679	259	262	521

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	352.0	333.0	302.0	300.0	268.0	287.0	236.0	249.0	185.0	146.0	2648.0
1988-89	NA	409.9	299.3	306.2	254.5	296.1	290.3	247.5	180.0	NA	2283.8
1989-90	NA	373.1	333.8	274.1	313.8	265.8	287.7	284.0	175.4	NA	2287.7
1990-91	NA	358.7	303.8	305.7	280.9	327.7	240.3	261.9	201.3	NA	2280.3
1991-92	NA	341.1	292.1	278.3	313.3	293.4	296.3	235.1	185.6	NA	2235.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	290.0	266.0	220.0	200.0	53.0	1031.0	3679.0	182.0
1988-89	277.2	225.2	187.1	165.2	NA	854.7	3138.5*	159.5
1989-90	304.8	208.8	200.2	159.2	NA	873.0	3160.7*	153.8
1990-91	297.0	229.6	185.6	170.3	NA	882.5	3162.8*	164.5
1991-92	340.9	223.7	204.1	157.9	NA	926.6	3161.8*	152.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	60.0	67.0	64.0	59.0	60.0	58.0	57.0	47.0	49.0	0.0	521.0
1988-89	NA	72.2	67.4	76.4	71.5	66.3	58.3	54.7	50.0	NA	516.8
1989-90	NA	63.9	73.8	68.9	78.1	71.0	63.5	56.0	51.3	NA	526.5
1990-91	NA	61.2	65.3	75.5	70.4	77.6	68.0	61.0	52.9	NA	531.5
1991-92	NA	55.6	62.5	66.8	77.2	69.9	74.3	65.3	57.2	NA	528.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0.0	0.0	0.0	0.0	0.0	0.0	521.0	NA
1988-89	0.0	0.0	0.0	0.0	NA	0.0	516.8*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	526.5*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	531.5*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	528.8*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2599.0	972.0	3571.0	511.0	0.0	511.0
AVERAGE DAILY MEMBERSHIP	2415.5	985.6	3401.1	502.2	0	502.2
AVERAGE DAILY ATTENDANCE	2286.8	909.3	3196.1	487.6	0	487.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES [G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	35	28	63	36	30	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3	5	0	0	0	54	57	111	56	60	116
TOTAL	3	4	7	0	1	1	89	85	174	92	90	182
NONPUBLIC												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	35	28	63	36	30	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3	5	0	0	0	54	57	111	56	60	116
TOTAL	3	4	7	0	1	1	89	85	174	92	90	182

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	0	0	0	1	0	0	3
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	1	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	2	0	0	1	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	1	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	0	0	0	0	0	0	0
											2	1	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL [H] NO.	%	SUPPORT STAFF [I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	5	8.1	14	22.6	0	0.0	41	66.1	62	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	7.0	9	15.8	23	40.4	0	0.0	21	36.8	57	100.0
TOTAL	6	5.0	14	11.7	38	31.7	0	0.0	62	51.7	120	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	2.1	71	49.7	16	11.2	53	37.1	143	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	1	0.5	85	45.9	30	16.2	66	35.7	185	100.0
TOTAL	3	0.9	4	1.2	156	47.4	47	14.3	119	36.2	329	100.0
GRAND TOTAL	9	2.0	18	4.0	194	43.2	47	10.5	181	40.3	449	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS [J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	9	32	22	25	25	20	136
SECONDARY	2	7	19	11	6	8	5	58
TOTAL	5	16	51	33	31	33	25	194

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		35	3	38
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		86	7	93
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		2	2	4
11. GIFTED	0	42	0	42
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	16	4	20
13. TALENTED	0	14	1	15
GRAND TOTAL FOR CATEGORIES 1-13	0	206	18	224
NON-CATEGORICAL	44	0	0	44
SPEECH IMPAIRED ONLY	0	70	0	70
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE [K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 4,892,200	38.70
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	4,892,200	38.70
STATE SOURCES		
UNRESTRICTED STATE	5,884,845	46.04
RESTRICTED STATE	81,989	0.64
IN LIEU OF TAXES	103,286	0.81
FOR/ON BEHALF OF LEA	1,035,996	8.10
TOTAL STATE	7,105,916	55.59
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	856,628	6.70
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	129,067	1.01
TOTAL FEDERAL	985,695	7.71
TOTAL REVENUES	12,783,811	100.00
OTHER SOURCES OF FUNDS	48,483	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 12,832,294	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,861,859	42.02	$ 4,794,339	42.37
SPECIAL ELEMENTARY & SECONDARY	1,213,963	10.02	1,197,714	10.59
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,377	0.31	0	0.00
TOTAL INSTRUCTION	6,051,199	52.95	5,992,053	52.97
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	253,117	2.22	253,117	2.24
INSTRUCTIONAL STAFF SUPPORT	264,488	2.31	264,488	2.34
SCHOOL ADMINISTRATION	850,654	7.44	850,654	7.52
TOTAL INSTRUCTIONAL SUPPORT	1,368,257	11.97	1,368,257	12.09
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	512,509	4.49	481,054	4.25
BUSINESS ADMINISTRATION	107,559	0.94	107,559	0.95
OPERATION AND MAINTENANCE	1,042,271	9.12	1,027,404	9.08
PUPIL TRANSPORTATION	999,576	8.75	999,576	8.84
CENTRAL ACTIVITITES	4,588	0.04	4,588	0.04
TOTAL SUPPORT SERVICES	2,666,503	23.33	2,620,181	23.16
FOOD SERVICES	1,341,491	11.74	1,332,636	11.78
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	11,427,450	100.00	$ 11,313,127	100.00
DEBT SERVICE	969,859			
OTHER USES OF FUNDS	32,029			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 12,429,338			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	397,833	-48,595	0	52	53,666	402,956
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-32,174
FUND BALANCES AT BEGINNING OF YEAR	419,431	2,922,030	0	265	380,432	3,722,158
FUND BALANCES AT END OF YEAR	817,264	2,873,435	0	317	434,098	4,125,114

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,300,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 800,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.35	4.35	$	344,088
SPECIAL MAINT & OPER TAX (MILLS)	14.56	14.56	$	1,151,707
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	10.00	10.00	$	805,939
SALES TAX (PERCENT)	1.0		$	1,790,929

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,338	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,057	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 682,673	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 555,099	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION	$ 713,619
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,316	AVERAGE COST PER PUPIL TRANSPORTED	$ 194
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	358	RANK IN STATE ON AVERAGE COST	31
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,019		

ITEM 18 - RANKINGS

	1985-87 FIGURES	1985-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	$ 2,210	14	$ 2,328	12
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.82 : 1	38	19.08 : 1	48
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.39	12	42.75	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,025	15	$ 20,671	15
RATIO OF TEACHERS TO ADMINISTRATORS R	7.18 : 1	58	7.19 : 1	59
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 23,480	7	$ 24,385	7

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST CARROLL
1987-88

SUPERINTENDENT	BILLY F KAY
ADDRESS	P O BOX 220
CITY & ZIP	OAK GROVE 71263
OFFICE TELEPHONE	318-428-2378
SCHOOL BOARD CHAIRPERSON	H G HACTOR JR
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0360
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	291	300	591	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,128	1,069	2,197	0	0	0
TOTAL	1,419	1,369	2,788	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	249.0	240.0	233.0	193.0	242.0	234.0	232.0	220.0	227.0	31.0	2101.0
1988-89	NA	205.4	183.3	212.7	210.2	221.9	192.3	243.0	213.6	NA	1682.4
1989-90	NA	225.1	185.6	169.5	222.8	206.5	214.8	203.0	217.0	NA	1644.5
1990-91	NA	201.0	203.4	171.7	177.6	215.0	206.0	226.8	181.3	NA	1560.8
1991-92	NA	163.6	181.6	188.2	179.8	174.5	212.0	211.2	202.6	NA	1513.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	213.0	173.0	139.0	142.0	20.0	687.0	2788.0	131.0
1988-89	204.0	154.2	145.5	122.0	NA	625.7	2308.1*	116.6
1989-90	199.2	171.7	125.9	121.2	NA	618.0	2262.5*	115.8
1990-91	202.4	167.7	140.2	104.9	NA	615.2	2196.0*	100.3
1991-92	169.1	170.4	137.0	116.8	NA	593.3	2106.8*	111.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.9
1989-90	NA	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	1.0
1990-91	NA	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.8
1991-92	NA	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.9*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	1.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.8*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.7*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2078.0	650.0	2728.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2083.7	670.5	2754.2	0	0	0
AVERAGE DAILY ATTENDANCE	1994.4	639.8	2634.2	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	9	13	22	9	13	22
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	73	109	36	73	109
TOTAL	0	0	0	0	0	0	45	86	131	45	86	131
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	9	13	22	9	13	22
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	73	109	36	73	109
TOTAL	0	0	0	0	0	0	45	86	131	45	86	131

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-6 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	0	5	0	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5.1	0	0.0	2	18.2	1	9.1	7	63.6	11	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.1	8	9.5	37	44.0	0	0.0	33	39.3	84	100.0
TOTAL	7	7.4	8	8.4	39	41.1	1	1.1	40	42.1	95	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	9	39.1	4	17.4	10	43.5	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	0	0.0	130	55.3	42	17.9	61	26.0	235	100.0
TOTAL	2	0.8	0	0.0	139	53.9	46	17.8	71	27.5	258	100.0
GRAND TOTAL	9	2.5	8	2.3	178	50.4	47	13.3	111	31.4	353	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	19	22	14	27	15	7	110
SECONDARY	1	3	18	14	19	5	8	68
TOTAL	7	22	40	28	46	20	15	178

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST CARROLL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		38	6	44
2. DEAF		0	0	0
3. HARD OF HEARING		3	0	3
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		1	0	1
8. LEARNING DISABLED		44	4	48
9. DEAF AND BLIND		1	0	1
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	0	24	0	24
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	4	2	6
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	130	14	144
NON-CATEGORICAL	29	0	0	29
SPEECH IMPAIRED ONLY	0	80	1	81
NONPUBLIC	0	0	2	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,018,356	12.83
DISTRICT AND ADD	384,724	4.85
TOTAL LOCAL	1,403,710	17.72
STATE SOURCES		
UNRESTRICTED STATE	4,280,231	53.93
RESTRICTED STATE	360,766	4.46
IN LIEU OF TAXES	120,994	1.49
FOR/ON BEHALF OF LEA	819,241	6.83
TOTAL STATE	5,561,172	67.84
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,189,862	14.27
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	63,295	0.77
TOTAL FEDERAL	1,233,157	15.04
TOTAL REVENUES	8,197,955	100.00
OTHER SOURCES OF FUNDS	283,341	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 8,561,296	

ITEM 12 - EXPENDITURES--

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,715,116	47.81	$ 3,583,940	48.02
SPECIAL ELEMENTARY & SECONDARY	769,550	9.90	751,402	9.80
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	18,585	0.24	0	0.00
TOTAL INSTRUCTION	4,503,294	57.72	4,435,351	57.82
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	181,285	2.32	181,285	2.36
INSTRUCTIONAL STAFF SUPPORT	328,378	4.21	328,378	4.28
SCHOOL ADMINISTRATION	307,849	3.95	307,849	4.01
TOTAL INSTRUCTIONAL SUPPORT	817,512	10.48	817,512	10.66
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	386,028	4.95	386,028	5.03
BUSINESS ADMINISTRATION	22,070	0.28	22,070	0.29
OPERATION AND MAINTENANCE	575,530	7.38	595,943	7.77
PUPIL TRANSPORTATION	694,362	8.92	694,362	8.88
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	1,687,990	21.64	1,668,405	21.75
FOOD SERVICES	750,329	9.62	750,329	9.78
COMMUNITY SERVICES	1,350	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	41,625	0.53		
TOTAL EXPENDITURES	7,802,070	100.00	$ 7,671,901	100.00
DEBT SERVICE	290,704			
OTHER USES OF FUNDS	538,271			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 8,631,045			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-133,600	-795	0	0	64,686	-69,709
PRIOR YEAR ADJUSTMENT	2,019	-201	0	0	-2,355	-537
FUND BALANCES AT BEGINNING OF YEAR	214,409	115,137	0	0	605,973	935,519
FUND BALANCES AT END OF YEAR	82,828	114,141	0	0	668,304	865,273

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	645,000
BONDS SOLD	$	0
BONDS RETIRED	$	99,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.61	4.61	$	138,282
SPECIAL MAINT & OPER TAX (MILLS)	4.67	9.65	$	390,272
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.10	23.00	$	151,520
SALES TAX (PERCENT)		1.0	$	501,048

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,284	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 386,321	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 351,339	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	41	TOTAL COST OF SCHOOL TRANSPORTATION	$ 565,140
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,339	AVERAGE COST PER PUPIL TRANSPORTED	$ 242
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	47
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	872		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,742	36	$ 2,785	40
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.83:1	11	15.66:1	5
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	49.59	8	48.87	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,790	39	$ 18,711	44
RATIO OF TEACHERS TO ADMINISTRATORS R	10.24:1	30	10.47:1	33
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,643	33	$ 10,891	36

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA
1987-88

SUPERINTENDENT	WENDELL H HALL
ADDRESS	P O BOX 1910
CITY & ZIP	ST FRANCISVILLE 70775
OFFICE TELEPHONE	504-635-3891
SCHOOL BOARD CHAIRPERSON	H CONVILLE LEMOINE
NUMBER OF SCHOOL BOARD MEMBERS	10
CONGRESSIONAL DISTRICT	08
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0426
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	8	10	0	0	0
BLACK	478	453	931	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	504	461	965	0	0	0
TOTAL	984	924	1,908	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	189.0	142.0	143.0	153.0	128.0	133.0	122.0	151.0	155.0	58.0	1374.0
1988-89	NA	225.7	175.0	177.9	118.7	138.5	142.4	144.7	138.2	NA	1261.1
1989-90	NA	191.5	183.0	176.2	182.3	111.5	133.9	177.4	124.9	NA	1280.7
1990-91	NA	189.3	155.3	184.3	180.5	171.2	107.8	166.8	153.1	NA	1308.3
1991-92	NA	190.0	153.5	156.4	188.8	169.5	165.6	134.3	143.9	NA	1302.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	134.0	104.0	128.0	98.0	70.0	534.0	1908.0	97.0
1988-89	142.1	129.4	137.6	95.5	NA	504.6	1765.7*	91.0
1989-90	149.7	130.2	115.7	119.7	NA	515.3	1796.0*	114.0
1990-91	135.3	137.2	116.4	100.7	NA	489.6	1797.9*	95.9
1991-92	165.9	124.0	122.7	101.3	NA	513.9	1815.9*	96.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	1390.0	501.0	1891.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1365.5	510.1	1875.6	0	0	0
AVERAGE DAILY ATTENDANCE	1289.6	462.8	1752.4	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3	5	0	0	0	18	25	43	20	28	48
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	0	4	1	1	2	19	24	43	24	25	49
TOTAL	6	3	9	1	1	2	37	49	86	44	53	97
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3	5	0	0	0	18	25	43	20	28	48
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	0	4	1	1	2	19	24	43	24	25	49
TOTAL	6	3	9	1	1	2	37	49	86	44	53	97

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	1	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	0	0	1	0	0	0	0	3

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL[H] NO.	OTHER PROFESSIONAL TECHNICAL[H] %	SUPPORT STAFF[I] NO.	SUPPORT STAFF[I] %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.9	2	4.9	8	19.5	0	0.0	29	70.7	41	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	20.0	4	13.3	11	36.7	3	10.0	6	20.0	30	100.0
TOTAL	8	11.3	6	8.5	19	26.8	3	4.2	35	49.3	71	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	46	39.0	21	17.8	50	42.4	118	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2.4	0	0.0	44	51.8	21	24.7	18	21.2	85	100.0
TOTAL	3	1.5	0	0.0	90	44.3	42	20.7	68	33.5	203	100.0
GRAND TOTAL	11	4.0	6	2.2	109	39.8	45	16.4	103	37.6	274	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	2	18	7	17	8	7	60
SECONDARY	1	4	15	8	6	7	8	49
TOTAL	2	6	33	15	23	15	15	109

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

WEST FELICIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		56	12	68
2. DEAF		1	0	1
3. HARD OF HEARING		0	0	0
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		5	1	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		3	0	3
8. LEARNING DISABLED		62	3	65
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		1	0	1
11. GIFTED	0	17	0	17
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	0	9	2	11
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	156	18	174
NON-CATEGORICAL	27	0	0	27
SPEECH IMPAIRED ONLY	0	31	0	31
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 3,331,954	42.49
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,331,954	42.49
STATE SOURCES		
UNRESTRICTED STATE	2,760,008	35.20
RESTRICTED STATE	283,400	3.61
IN LIEU OF TAXES	45,986	0.59
FOR/ON BEHALF OF LEA	617,947	7.88
TOTAL STATE	3,707,341	47.28
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	733,894	9.36
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	68,360	0.87
TOTAL FEDERAL	802,254	10.23
TOTAL REVENUES	7,841,355	100.00
OTHER SOURCES OF FUNDS	2,136,918	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 9,978,273	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 2,924,390	36.88	$ 2,882,137	37.97
SPECIAL ELEMENTARY & SECONDARY	921,694	11.62	906,124	11.94
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	8,448	0.11	0	0.00
TOTAL INSTRUCTION	3,854,532	48.61	3,788,261	49.92
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	243,889	3.08	243,889	3.21
INSTRUCTIONAL STAFF SUPPORT	328,259	4.14	291,419	3.84
SCHOOL ADMINISTRATION	336,296	4.24	328,205	4.33
TOTAL INSTRUCTIONAL SUPPORT	908,444	11.46	863,513	11.38
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	520,985	6.57	520,985	6.86
BUSINESS ADMINISTRATION	112,042	1.41	112,042	1.48
OPERATION AND MAINTENANCE	1,126,169	14.23	1,089,273	14.35
PUPIL TRANSPORTATION	569,658	7.18	569,658	7.51
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,330,834	29.39	2,291,938	30.20
FOOD SERVICES	648,052	8.17	645,589	8.51
COMMUNITY SERVICES	1,615	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	185,620	2.35		
TOTAL EXPENDITURES	7,930,097	100.00	$ 7,589,281	100.00
DEBT SERVICE	400,144			
OTHER USES OF FUNDS	2,135,043			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 10,465,284			

*** FOR * SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-552,782	5,535	0	0	60,236	-487,011
PRIOR YEAR ADJUSTMENT	-467	0	0	0	0	-467
FUND BALANCES AT BEGINNING OF YEAR	10,290,077	665,556	0	0	359,938	11,315,571
FUND BALANCES AT END OF YEAR	9,736,828	671,091	0	0	420,174	10,828,093

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 2,685,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 215,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	$	170,615
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	$	0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	6.50	6.50	$	239,009
SALES TAX (PERCENT)	2.0		$	2,108,424

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	991	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,597	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 357,490	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 252,248	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION	$ 385,226
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,768	AVERAGE COST PER PUPIL TRANSPORTED	$ 218
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	591		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,422	2	$ 4,046	2
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.09:1	12	17.69:1	23
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.71	17	38.54	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,981	1	$ 24,117	1
RATIO OF TEACHERS TO ADMINISTRATORS R	6.35:1	62	6.41:1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 20,830	10	$ 19,456	10

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WINN
1987-88

SUPERINTENDENT	DONALD W GARRETT
ADDRESS	P O DRAWER 430
CITY & ZIP	WINNFIELD 71483-0430
OFFICE TELEPHONE	318-628-6936
SCHOOL BOARD CHAIRPERSON	DENVOR H MARTIN
NUMBER OF SCHOOL BOARD MEMBERS	11
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	05
GOVERNORS PLANNING DISTRICT	06
TOTAL AREA IN SQUARE MILES	0971
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	2	6	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	675	650	1,325	0	0	0
HISPANIC	8	3	11	0	0	0
WHITE	1,267	1,106	2,373	0	0	0
TOTAL	1,954	1,761	3,715	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	324.0	332.0	397.0	297.0	323.0	272.0	285.0	263.0	255.0	97.0	2755.0
1988-89	NA	363.0	286.1	278.1	229.6	271.4	308.4	333.7	236.9	NA	2307.2
1989-90	NA	341.8	276.7	265.5	271.9	223.7	295.8	299.9	274.2	NA	2249.5
1990-91	NA	340.7	260.6	256.8	259.5	265.0	243.8	287.7	246.4	NA	2160.6
1991-92	NA	343.7	259.7	241.8	251.0	253.0	288.8	237.1	236.4	NA	2111.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	269.0	242.0	195.0	234.0	19.0	960.0	3715.0	184.0
1988-89	224.2	178.3	195.0	200.4	NA	798.9	3105.1*	154.9
1989-90	233.1	187.9	166.2	186.9	NA	774.1	3023.6*	144.4
1990-91	269.8	195.4	175.1	158.5	NA	798.8	2959.4*	122.5
1991-92	242.5	226.2	182.1	167.0	NA	817.8	2929.3*	129.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2757.0	859.0	3616.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2764.3	921.2	3685.5	0	0	0
AVERAGE DAILY ATTENDANCE	2649.4	862.4	3511.8	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2	4	0	0	0	24	27	51	26	29	55
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	1	1	2	62	63	125	64	65	129
TOTAL	3	3	6	1	1	2	86	90	176	90	94	184
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2	4	0	0	0	24	27	51	26	29	55
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	1	1	2	62	63	125	64	65	129
TOTAL	3	3	6	1	1	2	86	90	176	90	94	184

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	1	0	0	2
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	3	0	0	0	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	1	0	0	3	0	0	1	0	1	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.3	2	12.5	5	31.3	1	6.3	7	43.8	16	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.1	8	6.5	41	33.3	40	32.5	29	23.6	123	100.0
TOTAL	6	4.3	10	7.2	46	33.1	41	29.5	36	25.9	139	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	20	24.1	27	32.5	36	43.4	83	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2.1	1	0.3	167	58.2	18	6.3	95	33.1	287	100.0
TOTAL	6	1.6	1	0.3	187	50.5	45	12.2	131	35.4	370	100.0
GRAND TOTAL	12	2.4	11	2.2	233	45.8	86	16.9	167	32.8	509	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	20	57	36	22	13	10	160
SECONDARY	1	8	22	15	16	7	4	73
TOTAL	3	28	79	51	38	20	14	233

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		53	1	54
2. DEAF		0	0	0
3. HARD OF HEARING		2	0	2
4. VISUALLY IMPAIRED		2	0	2
5. EMOTIONALLY DISTURBED		2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		6	0	6
8. LEARNING DISABLED		116	15	131
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		4	0	4
11. GIFTED	0	87	0	87
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	25	2	27
13. TALENTED	0	41	2	43
GRAND TOTAL FOR CATEGORIES 1-13	0	341	20	361
NON-CATEGORICAL	91	0	0	91
SPEECH IMPAIRED ONLY	0	91	0	91
NONPUBLIC	0	0	0	0

ITEM 11 - REVENUE[K]

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 2,101,433	17.31
DISTRICT AND WARD	795,073	6.55
TOTAL LOCAL	2,896,506	23.86
STATE SOURCES		
UNRESTRICTED STATE	5,743,631	47.31
RESTRICTED STATE	537,275	4.43
IN LIEU OF TAXES	112,733	0.93
FOR/ON BEHALF OF LEA	1,150,943	9.48
TOTAL STATE	7,544,582	62.15
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,265,920	10.43
IN LIEU OF TAXES	316,338	2.61
FOR/ON BEHALF OF LEA	115,762	0.95
TOTAL FEDERAL	1,698,020	13.99
TOTAL REVENUES	12,139,108	100.00
OTHER SOURCES OF FUNDS	1,047,819	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 13,186,927	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 4,441,323	36.01	$ 4,432,262	40.12
SPECIAL ELEMENTARY & SECONDARY	1,910,948	15.50	1,872,003	16.95
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	52,784	0.43	0	0.00
TOTAL INSTRUCTION	6,405,055	51.95	6,304,265	57.07
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	283,845	2.30	283,845	2.57
INSTRUCTIONAL STAFF SUPPORT	453,793	3.68	453,793	4.11
SCHOOL ADMINISTRATION	544,008	4.41	542,847	4.91
TOTAL INSTRUCTIONAL SUPPORT	1,281,646	10.40	1,280,485	11.59
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	357,294	2.90	357,294	3.24
BUSINESS ADMINISTRATION	144,931	1.18	144,931	1.31
OPERATION AND MAINTENANCE	1,047,732	8.50	1,033,883	9.36
PUPIL TRANSPORTATION	825,671	6.70	825,671	7.46
CENTRAL ACTIVITITES	30,046	0.24	30,046	0.27
TOTAL SUPPORT SERVICES	2,405,674	19.51	2,390,226	21.64
FOOD SERVICES	1,170,923	9.50	1,071,165	9.70
COMMUNITY SERVICES	277	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	1,066,429	8.65		
TOTAL EXPENDITURES	12,330,004	100.00	$ 11,046,141	100.00
DEBT SERVICE	789,164			
OTHER USES OF FUNDS	1,016,385			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 14,135,553			

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	28,277	-911,375	0	-341	-65,187	-948,626
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-467
FUND BALANCES AT BEGINNING OF YEAR	662,911	2,869,890	0	341	647,871	4,181,013
FUND BALANCES AT END OF YEAR	691,188	1,958,515	0	0	582,684	3,232,387

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 5,290,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 364,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	4.23	4.23	$	134,361
SPECIAL MAINT & OPER TAX (MILLS)	14.75	14.75	$	468,515
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	1.00	48.00	$	795,073
SALES TAX (PERCENT)	1.0		$	970,836

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,156	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 419,055	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 462,366	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	43	TOTAL COST OF SCHOOL TRANSPORTATION M	$ 668,339
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,806	AVERAGE COST PER PUPIL TRANSPORTED	$ 238
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	43
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,190		

ITEM 18 - RANKINGS N

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 3,128	18	$ 2,997	27
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.42:1	17	16.39:1	11
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	39.41	46	54.50	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 17,287	56	$ 18,570	46
RATIO OF TEACHERS TO ADMINISTRATORS R	9.96:1	38	10.13:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,637	47	$ 8,770	50

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE
1987-88

SUPERINTENDENT	N J STAFFORD JR
ADDRESS	2101 ROSELAWN AVE
CITY & ZIP	MONROE 71201
OFFICE TELEPHONE	318-325-0601
SCHOOL BOARD CHAIRPERSON	HAROLD MCCOY
NUMBER OF SCHOOL BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	00
PUBLIC SERVICE COMMISSION DISTRICT	00
GOVERNORS PLANNING DISTRICT	00
TOTAL AREA IN SQUARE MILES	0000
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	000

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	26	21	47	0	0	0
BLACK	4,533	4,447	8,980	0	0	0
HISPANIC	1	3	4	0	0	0
WHITE	985	853	1,838	0	0	0
TOTAL	5,545	5,324	10,869	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	906.0	1007.0	975.0	907.0	874.0	897.0	735.0	969.0	637.0	503.0	8410.0
1988-89	NA	0	0	0	0	0	0	0	0	NA	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	730.0	612.0	476.0	408.0	233.0	2459.0	10869.0	372.0
1988-89	0	0	0	0	NA	0	0 *	0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0	0	0	0	0	0	0	0	NA	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	NA	0	0 *	0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	8116.0	2219.0	10335.0	0	0	0
AVERAGE DAILY MEMBERSHIP	7951.8	2316.0	10267.8	0	0	0
AVERAGE DAILY ATTENDANCE	7525.7	2133.2	9658.9	0	0	0

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	1	3	4	0	2	2	129	152	281	130	157	287
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	49	34	83	49	34	83
TOTAL	1	3	4	0	2	2	178	188	366	179	193	372
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	1	3	4	0	2	2	129	152	281	130	157	287
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	49	34	83	49	34	83
TOTAL	1	3	4	0	2	2	178	188	366	179	193	372

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-9 THRU K-12	7-12	SP ED 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	0	2	0	0	4
500-749	0	6	0	3	0	0	0	0	0	0	1	0	0	10
400-499	0	3	0	0	0	0	0	0	0	0	0	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	13	0	3	0	0	0	0	0	1	3	0	0	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO	SUPPORT STAFF %	FULL-TIME STAFF NO	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.2	13	7.1	59	32.2	4	2.2	103	56.3	183	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.3	9	11.2	39	48.7	5	6.3	22	27.5	80	100.0
TOTAL	9	3.4	22	8.4	98	37.3	9	3.4	125	47.5	263	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	3	0.5	2	0.3	207	34.2	171	28.2	223	36.8	606	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.8	2	0.4	285	59.5	138	28.8	50	10.4	479	100.0
TOTAL	7	0.8	4	0.4	494	45.4	309	28.4	273	25.1	1,087	100.0
GRAND TOTAL	16	1.2	26	1.9	592	43.9	318	23.6	398	29.5	1,350	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	53	134	71	61	38	52	430
SECONDARY	6	31	38	22	22	25	18	162
TOTAL	27	84	172	93	83	63	70	592

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		140	35	175
2. DEAF		12	0	12
3. HARD OF HEARING		12	1	13
4. VISUALLY IMPAIRED		5	0	5
5. EMOTIONALLY DISTURBED		19	3	22
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		2	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		9	0	9
8. LEARNING DISABLED		394	45	439
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		9	1	10
11. GIFTED	0	374	0	374
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNER)	0	115	25	140
13. TALENTED	0	47	4	51
GRAND TOTAL FOR CATEGORIES 1-13	0	1,138	115	1,253
NON-CATEGORICAL	82	0	0	82
SPEECH IMPAIRED ONLY	0	0	0	0
NONPUBLIC	0	2	0	2

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 6,645,258	22.46
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	6,645,258	22.46
STATE SOURCES		
UNRESTRICTED STATE	14,653,820	49.54
RESTRICTED STATE	1,100,039	3.72
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	3,047,078	10.30
TOTAL STATE	18,800,737	63.56
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	83,125	0.28
RESTRICTED FEDERAL	4,050,954	13.69
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	4,134,079	13.97
TOTAL REVENUES	29,580,074	100.00
OTHER SOURCES OF FUNDS	1,008	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 29,584,082	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 10,069,272	34.06	$ 10,023,999	34.12
SPECIAL ELEMENTARY & SECONDARY	3,490,186	11.84	3,499,186	11.91
ADULT/CONTINUING ED AND COMMUNITY COLLEGE INSTRUCTION	18,850	0.06	0	0.00
TOTAL INSTRUCTION	13,585,308	45.97	13,523,182	46.04
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	726,106	2.46	726,106	2.47
INSTRUCTIONAL STAFF SUPPORT	683,248	2.31	633,727	2.16
SCHOOL ADMINISTRATION	1,077,407	3.65	1,077,407	3.67
TOTAL INSTRUCTIONAL SUPPORT	2,486,761	8.42	2,437,240	8.30
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	6,188,643	20.94	6,188,643	21.07
BUSINESS ADMINISTRATION	136,066	0.46	136,066	0.46
OPERATION AND MAINTENANCE	2,578,201	8.73	2,571,722	8.76
PUPIL TRANSPORTATION	1,091,972	3.70	1,091,972	3.72
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	9,994,882	33.82	9,988,403	34.00
FOOD SERVICES	3,479,387	11.77	3,426,312	11.66
COMMUNITY SERVICES	4,362	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	29,550,700	100.00	$ 29,375,137	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	0			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 29,550,700			

*** FOR A SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-667
FUND BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0
FUND BALANCES AT END OF YEAR	0	0	0	0	0	0

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$	0
BONDS SOLD	$	0
BONDS REDEEMED	$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	MILLAGE RATE OR PERCENT HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	6.25	6.35	$	1,878,185
SPECIAL MAINT & OPER TAX (MILLS)	20.29	20.29	$	3,438,708
SPEC BLDG MAINT & EQUIP TAX (MILLS)	0.00	0.00	$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	$	0
SALES TAX (PERCENT)	0.2		$	2,033,330

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS		NONPUBLIC SCHOOLS	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY		0		0
AVERAGE NUMBER OF LUNCHES SERVED DAILY		0		0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$	0	$	0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$	0	$	0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION	$ 667,292
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,629	AVERAGE COST PER PUPIL TRANSPORTED	$ 119
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	834		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP C	$ 2,729	39	$ 2,861	35
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.91:1	23	16.85:1	43
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING G	49.00	10	49.87	9
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 15,542	64	$ 17,263	56
RATIO OF TEACHERS TO ADMINISTRATORS R	13.80:1	4	14.10:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,594	14	$ 16,729	14

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF BOGALUSA
1987-88

SUPERINTENDENT	GARY HOLCOMB JR
ADDRESS	P O BOX 310
CITY & ZIP	BOGALUSA 70427
OFFICE TELEPHONE	504-735-1392
SCHOOL BOARD	
CHAIRPERSON	RICHARD E BORDE
NUMBER OF SCHOOL	
BOARD MEMBERS	07
CONGRESSIONAL DISTRICT	06
PUBLIC SERVICE	
COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	02
TOTAL AREA IN SQUARE MILES	0075
NUMBER OF SCHEDULED DAYS	
IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	826	745	1,571	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,262	1,175	2,437	0	0	0
TOTAL	2,092	1,920	4,012	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1987-88, PROJECTED[B] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	352.0	320.0	342.0	354.0	254.0	327.0	285.0	304.0	299.0	110.0	2947.0
1988-89	NA	0	0	0	0	0	0	0	0	NA	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL[C]	GRADUATES
1987-88	339.0	260.0	231.0	190.0	45.0	1065.0	4012.0	173.0
1988-89	0	0	0	0	NA	0	0 *	0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1987-88, PROJECTED[E] 1988-92

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1987-88	0	0	0	0	0	0	0	0	0	0	0
1988-89	NA	0	0	0	0	0	0	0	0	NA	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1987-88	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	NA	0	0 *	0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL[F]	K-8	9-12	TOTAL[F]
MEMBERSHIP AT END OF SESSION	2913.0	1026.0	3939.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2230.6	693.3	2923.9	0	0	0
AVERAGE DAILY ATTENDANCE	2123.6	666.8	2790.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	22	28	50	22	28	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	62	123	61	62	123
TOTAL	0	0	0	0	0	0	83	90	173	83	90	173
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	22	28	50	22	28	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	62	123	61	62	123
TOTAL	0	0	0	0	0	0	83	90	173	83	90	173

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-5	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	2	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9	0	0	0	0	0	0	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL[H] NO.	%	SUPPORT STAFF[I] NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.3	15	50.0	0	0.0	14	46.7	30	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	8.5	4	8.5	27	57.4	1	2.1	11	23.4	47	100.0
TOTAL	4	5.2	5	6.5	42	54.5	1	1.3	25	32.5	77	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.6	5	4.0	53	42.7	25	20.2	39	31.5	124	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	3	1.2	118	47.0	40	15.9	88	35.1	251	100.0
TOTAL	4	1.1	8	2.1	171	45.5	66	17.6	127	33.8	376	100.0
GRAND TOTAL	8	1.8	13	2.9	213	47.0	67	14.8	152	33.6	453	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	21	34	37	19	17	16	151
SECONDARY	3	1	12	8	9	17	12	62
TOTAL	10	22	46	45	28	34	28	213

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

CITY OF BOGALUSA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS 3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION		31	7	38
2. DEAF		0	0	0
3. HARD OF HEARING		6	0	6
4. VISUALLY IMPAIRED		0	0	0
5. EMOTIONALLY DISTURBED		13	0	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)		7	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)		5	0	5
8. LEARNING DISABLED		83	8	91
9. DEAF AND BLIND		0	0	0
10. MULTI-HANDICAPPED		0	0	0
11. GIFTED	0	44	0	44
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	11	3	14
13. TALENTED	0	15	3	18
GRAND TOTAL FOR CATEGORIES 1-13	0	215	21	236
NON-CATEGORICAL	22	0	0	22
SPEECH IMPAIRED ONLY	0	0	0	0
NONPUBLIC	5	10	0	15

ITEM 11 - REVENUE*

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	$ 1,565,426	13.97
DISTRICT AND WARD	1,088,668	9.72
TOTAL LOCAL	2,654,094	23.69
STATE SOURCES		
UNRESTRICTED STATE	5,445,822	48.60
RESTRICTED STATE	1,024,235	9.14
IN LIEU OF TAXES	214,973	1.92
FOR/ON BEHALF OF LEA	1,079,947	9.64
TOTAL STATE	7,764,977	69.31
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	784,991	7.01
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	784,991	7.01
TOTAL REVENUES	11,204,062	100.00
OTHER SOURCES OF FUNDS	7,872	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	$ 11,211,934	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	$ 3,768,518	35.37	$ 3,718,007	35.61
SPECIAL ELEMENTARY & SECONDARY	1,206,072	11.33	1,125,446	10.78
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	3,566	0.03	0	0.00
TOTAL INSTRUCTION	4,978,156	46.74	4,843,453	46.41
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	143,534	1.35	143,534	1.38
INSTRUCTIONAL STAFF SUPPORT	109,671	1.03	109,671	1.05
SCHOOL ADMINISTRATION	464,943	4.37	464,943	4.46
TOTAL INSTRUCTIONAL SUPPORT	718,148	6.74	718,148	6.88
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,965,488	18.46	1,965,488	18.83
BUSINESS ADMINISTRATION	138,604	1.30	138,604	1.33
OPERATION AND MAINTENANCE	1,166,188	10.95	1,148,508	11.00
PUPIL TRANSPORTATION	433,093	4.07	433,093	4.12
CENTRAL ACTIVITITES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,703,383	34.77	3,682,103	35.28
FOOD SERVICES	1,248,035	11.72	1,183,506	11.44
COMMUNITY SERVICES	2,229	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	10,649,951	100.00	$ 10,437,210	100.00
DEBT SERVICE	582,840			
OTHER USES OF FUNDS	0			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	$ 11,232,791			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-90,554	72,223	0	0	-2,526	-20,857
PRIOR YEAR ADJUSTMENT	-112,379	3,362	0	0	-20,400	-129,417
FUND BALANCES AT BEGINNING OF YEAR	-262,941	522,110	0	0	470,917	729,686
FUND BALANCES AT END OF YEAR	-465,874	597,695	0	0	447,591	579,412

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	$ 1,080,000
BONDS SOLD	$ 0
BONDS REDEEMED	$ 480,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT LOW	HIGH		AMOUNT
CONSTITUTIONAL TAX (MILLS)	5.14	5.14	$	156,340
SPECIAL MAINT & OPER TAX (MILLS)	10.23	10.23	$	285,137
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.96	2.96	$	75,370
SPECIAL LEEWAY TAX (MILLS)	7.41	7.41	$	191,566
BOND AND INTEREST TAX (MILLS)	23.00	23.00	$	589,690
SALES TAX (PERCENT)	0.5		$	1,088,688

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	0	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 0	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 0	$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	27	TOTAL COST OF SCHOOL TRANSPORTATION	$ 269,238
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,450	AVERAGE COST PER PUPIL TRANSPORTED	$ 145
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	100	RANK IN STATE ON AVERAGE COST	6
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	523		

ITEM 18 - RANKINGS

	1986-87 FIGURES	1986-87 PARISH RANK	1987-88 FIGURES	1987-88 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	$ 2,871	48	$ 3,570	5
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.61:1	48	18.84:1	42
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	32.18	59	36.69	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,403	19	$ 20,112	25
RATIO OF TEACHERS TO ADMINISTRATORS R	10.24:1	29	10.14:1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,183	59	$ 5,524	44

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1987-88

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	7,679	2,778	7,800	2,396	261	10,457	21
ALLEN	3,535	1,194	3,342	1,312	75	4,729	44
ASCENSION	8,732	3,956	8,659	3,344	685	12,688	18
ASSUMPTION	2,800	2,161	3,639	1,141	181	4,961	41
AVOYELLES	5,840	3,011	6,207	2,404	240	8,851	26
BEAUREGARD	5,869	1,244	5,060	1,943	110	7,113	30
BIENVILLE	1,714	1,774	2,355	812	321	3,488	53
BOSSIER	13,974	5,028	12,584	4,999	1,419	19,002	10
CADDO	23,985	28,091	35,258	14,214	2,604	52,076	4
CALCASIEU	22,915	9,949	22,257	9,167	1,440	32,864	5
CALDWELL	1,657	552	1,630	565	14	2,209	61
CAMERON	1,949	138	1,523	541	23	2,087	63
CATAHOULA	1,745	959	2,042	658	4	2,704	59
CLAIBORNE	1,325	1,935	2,341	918	1	3,260	56
CONCORDIA	2,456	2,488	3,543	1,191	210	4,944	42
DESOTO	2,606	2,979	4,021	1,511	53	5,585	36
EAST BATON ROUGE	26,189	32,017	39,926	16,110	2,170	58,206	2
EAST CARROLL	308	2,151	1,828	582	49	2,459	60
EAST FELICIANA	1,312	2,325	2,698	873	66	3,637	52
EVANGELINE	4,515	2,523	5,316	1,532	90	7,038	31
FRANKLIN	3,067	2,273	3,977	1,287	76	5,340	38
GRANT	3,251	654	2,739	1,050	116	3,905	48
IBERIA	9,530	6,162	11,435	3,467	790	15,692	16
IBERVILLE	1,978	3,914	4,273	1,424	195	5,892	35
JACKSON	2,053	1,319	2,404	912	56	3,372	55
JEFFERSON	32,967	25,211	39,944	13,578	4,556	58,178	3
JEFFERSON DAVIS	5,178	1,854	5,055	1,909	68	7,032	32
LAFAYETTE	18,417	8,940	19,847	7,029	481	27,357	6
LAFOURCHE	12,763	3,942	11,794	4,366	545	16,705	14
LASALLE	2,751	452	2,219	870	114	3,203	57
LINCOLN	3,978	3,336	5,266	1,871	177	7,314	29
LIVINGSTON	15,314	1,303	12,047	4,348	222	16,617	15
MADISON	864	2,745	2,537	812	60	3,409	54
MOREHOUSE	2,760	4,074	4,938	1,775	123	6,834	33
NATCHITOCHES	3,817	3,951	5,636	1,852	280	7,768	28
ORLEANS	6,233	77,301	60,150	21,363	2,021	83,534	1
OUACHITA	13,833	3,918	13,052	4,338	361	17,751	12
PLAQUEMINES	3,381	1,677	3,610	1,340	108	5,058	40
POINTE COUPEE	1,250	2,534	2,861	831	92	3,784	43
RAPIDES	14,499	9,783	16,892	5,992	1,398	24,282	8
RED RIVER	828	1,048	1,394	458	24	1,876	65
RICHLAND	2,425	2,435	3,516	1,217	127	4,860	43
SABINE	2,950	2,112	3,638	1,385	48	5,072	39
ST. BERNARD	8,421	994	6,796	2,538	81	9,415	23
ST. CHARLES	5,408	3,064	6,322	2,065	85	8,472	27
ST. HELENA	633	1,494	1,438	570	119	2,127	62
ST. JAMES	1,508	2,946	3,104	1,260	90	4,454	45
ST. JOHN THE BAPTIST	2,715	3,912	4,760	1,644	223	6,627	34
ST. LANDRY	8,466	9,741	13,157	4,335	715	18,207	11
ST. MARTIN	5,194	3,862	6,594	2,186	276	9,056	24
ST. MARY	6,764	5,858	9,089	3,137	396	12,622	19
ST. TAMMANY	22,310	4,389	18,893	7,467	339	26,699	7
TANGIPAHOA	9,649	7,798	12,382	4,508	557	17,447	13
TENSAS	350	1,248	1,138	394	66	1,598	66
TERREBONNE	14,847	6,715	15,545	4,916	1,101	21,562	9
UNION	2,842	1,601	3,201	1,147	95	4,443	46
VERMILION	7,720	2,060	7,249	2,330	201	9,780	22
VERNON	9,491	3,399	9,513	3,139	238	12,890	17
WASHINGTON	3,174	2,318	3,804	1,496	192	5,492	37
WEBSTER	5,474	3,398	6,484	2,308	80	8,872	25
WEST BATON ROUGE	1,846	1,833	2,502	978	199	3,679	51
WEST CARROLL	2,197	591	2,070	667	51	2,788	58
WEST FELICIANA	965	943	1,316	464	128	1,908	64
WINN	2,373	1,342	2,658	941	116	3,715	50
CITY OF MONROE	1,838	9,031	7,907	2,226	736	10,869	20
CITY OF BOGALUSA	2,437	1,575	2,837	1,020	155	4,012	47
LOUISIANA	431,624	358,303	560,010	201,624	28,293	789,927	

QUICK REFERENCE NO. 2

TOTAL NONPUBLIC REGISTRATION, 1987-88

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,799	81	1,587	293	0	1,880
ALLEN	0	0	0	0	0	0
ASCENSION	1,235	116	1,078	273	0	1,351
ASSUMPTION	324	19	343	0	0	343
AVOYELLES	860	134	904	90	0	994
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0
BOSSIER	336	23	282	77	0	359
CADDO	2,508	536	2,444	600	0	3,044
CALCASIEU	2,444	466	2,413	461	36	2,910
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CLAIBORNE	198	0	122	76	0	198
CONCORDIA	260	0	167	93	0	260
DESOTO	0	0	0	0	0	0
EAST BATON ROUGE	13,564	1,349	11,416	3,534	63	15,013
EAST CARROLL	204	2	130	76	0	206
EAST FELICIANA	413	0	281	132	0	413
EVANGELINE	801	0	572	229	0	801
FRANKLIN	154	0	112	42	0	154
GRANT	0	0	0	0	0	0
IBERIA	1,153	202	988	367	0	1,355
IBERVILLE	841	10	695	156	0	851
JACKSON	0	0	0	0	0	0
JEFFERSON	20,038	1,579	16,315	5,025	277	21,617
JEFFERSON DAVIS	244	25	269	0	0	269
LAFAYETTE	3,704	762	3,952	513	1	4,466
LAFOURCHE	2,352	104	1,958	478	20	2,456
LASALLE	0	0	0	0	0	0
LINCOLN	610	1	412	199	0	611
LIVINGSTON	199	1	175	25	0	200
MADISON	336	6	236	106	0	342
MOREHOUSE	764	50	658	156	0	814
NATCHITOCHES	356	23	231	148	0	379
ORLEANS	17,607	11,730	18,469	10,550	218	29,337
OUACHITA	1,950	206	1,331	825	0	2,156
PLAQUEMINES	822	189	773	235	3	1,011
POINTE COUPEE	1,391	82	1,018	455	0	1,473
RAPIDES	2,431	618	2,659	390	0	3,049
RED RIVER	210	0	131	79	0	210
RICHLAND	310	4	214	100	0	314
SABINE	0	0	0	0	0	0
ST. BERNARD	2,810	105	2,751	164	0	2,915
ST. CHARLES	417	36	453	0	0	453
ST. HELENA	0	0	0	0	0	0
ST. JAMES	325	9	334	0	0	334
ST. JOHN THE BAPTIST	2,016	109	1,642	483	0	2,125
ST. LANDRY	2,410	200	1,689	921	0	2,610
ST. MARTIN	725	191	773	143	0	916
ST. MARY	968	128	834	262	0	1,096
ST. TAMMANY	3,656	151	2,739	1,068	0	3,807
TANGIPAHOA	1,712	68	1,517	263	0	1,780
TENSAS	286	0	205	81	0	286
TERREBONNE	1,789	96	1,411	474	0	1,885
UNION	0	0	0	0	0	0
VERMILION	1,034	71	890	215	0	1,105
VERNON	0	0	0	0	0	0
WASHINGTON	520	10	424	106	0	530
WEBSTER	201	0	135	66	0	201
WEST BATON ROUGE	495	26	521	0	0	521
WEST CARROLL	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0
LOUISIANA	99,882	19,518	88,653	30,129	618	119,400

PUBLIC

QUICK REFERENCE NO. 3

REGULAR REGISTRATION BY GRADE, 1987-88*

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	913	971	890	945	867	800	864	861	689	784	646	469	497	10,196
ALLEN	360	398	376	343	412	378	362	372	341	382	334	318	278	4,654
ASCENSION	1,514	1,037	930	999	853	884	863	776	803	1,007	854	787	696	12,003
ASSUMPTION	412	481	422	407	455	416	366	360	320	318	396	235	192	4,780
AVOYELLES	855	735	727	674	630	665	641	714	566	772	672	481	479	8,611
BEAUREGARD	524	624	566	561	526	554	569	571	565	528	488	481	446	7,003
BIENVILLE	209	301	344	287	272	241	244	250	207	183	239	201	169	3,167
BOSSIER	1,830	1,520	1,420	1,401	1,286	1,271	1,306	1,337	1,213	1,334	1,335	1,213	1,117	17,583
CADDO	4,443	4,443	4,020	4,012	3,872	3,720	3,838	3,530	3,380	4,715	3,812	2,903	2,784	49,472
CALCASIEU	2,584	2,717	2,681	2,595	2,445	2,402	2,359	2,308	2,166	2,557	2,395	2,210	2,005	31,424
CALDWELL	150	171	165	182	210	173	181	194	204	187	161	120	97	2,195
CAMERON	185	190	189	179	159	145	173	153	150	127	164	109	141	2,064
CATAHOULA	236	231	247	254	239	225	204	206	202	179	159	164	156	2,700
CLAIBORNE	320	289	284	250	230	243	244	252	229	263	258	213	184	3,259
CONCORDIA	511	401	375	425	431	342	345	390	323	395	315	279	202	4,734
DESOTO	484	476	469	496	425	435	472	426	358	468	401	315	327	5,532
EAST BATON ROUGE	5,140	5,033	4,762	4,551	4,221	4,020	4,326	4,097	3,776	4,420	4,070	3,972	3,648	56,036
EAST CARROLL	251	190	206	195	203	221	196	213	155	162	145	146	129	2,410
EAST FELICIANA	347	353	342	294	303	316	254	280	209	280	213	222	158	3,571
EVANGELINE	611	674	560	556	612	611	481	565	646	463	328	352	489	6,948
FRANKLIN	456	495	430	442	476	391	427	435	425	393	328	314	252	5,264
GRANT	268	362	353	319	305	291	296	253	292	323	292	239	196	3,789
IBERIA	1,467	1,557	1,364	1,353	1,238	1,183	1,082	1,118	1,073	1,030	1,013	758	666	14,902
IBERVILLE	525	584	562	481	441	479	430	390	381	453	391	282	288	5,697
JACKSON	335	285	281	141	315	281	268	251	247	294	223	212	183	3,316
JEFFERSON	4,610	5,246	4,837	4,722	4,282	4,073	3,843	4,546	3,785	4,041	4,213	2,869	2,555	53,622
JEFFERSON DAVIS	576	594	612	616	550	566	569	536	436	519	540	427	423	6,964
LAFAYETTE	2,653	2,683	2,322	2,216	2,113	2,082	2,083	1,980	1,715	2,076	1,921	1,585	1,449	26,878
LAFOURCHE	1,317	1,592	1,419	1,338	1,226	1,254	1,204	1,233	1,211	1,036	1,229	1,139	962	16,160
LASALLE	248	254	267	231	259	239	237	251	233	239	209	214	208	3,089
LINCOLN	756	551	651	633	622	529	538	488	498	531	503	450	387	7,137
LIVINGSTON	1,297	1,473	1,433	1,356	1,334	1,335	1,251	1,332	1,236	1,350	1,168	988	842	16,395
MADISON	317	294	279	259	300	258	262	335	233	252	197	194	169	3,349
MOREHOUSE	511	609	598	564	600	576	562	495	421	530	512	405	328	6,711
NATCHITOCHES	758	693	662	605	622	527	525	617	527	505	488	473	386	7,488
ORLEANS	6,504	8,104	7,307	6,973	6,912	6,313	6,160	6,395	5,482	6,488	5,422	5,036	4,417	81,513
OUACHITA	1,339	1,448	1,560	1,532	1,473	1,403	1,434	1,521	1,342	1,218	1,292	924	904	17,390
PLAQUEMINES	278	503	451	513	448	347	397	342	331	359	386	301	294	4,950
POINTE COUPEE	421	422	347	318	305	284	217	321	226	239	215	175	202	3,692
RAPIDES	2,164	2,139	1,695	1,983	1,882	1,833	1,665	1,836	1,695	1,940	1,538	1,301	1,213	22,884
RED RIVER	160	184	190	170	159	147	112	154	118	162	132	76	88	1,852
RICHLAND	384	477	420	426	366	409	362	377	295	415	275	272	255	4,733
SABINE	571	374	389	402	373	365	386	393	385	403	345	331	307	5,024
ST. BERNARD	761	816	809	750	695	828	785	700	652	793	682	532	531	9,334
ST. CHARLES	1,154	761	608	703	623	647	617	609	600	704	514	448	399	8,387
ST. HELENA	134	194	166	174	152	181	158	161	118	170	132	133	135	2,008
ST. JAMES	465	357	362	365	352	365	249	335	254	330	296	328	306	4,364
ST. JOHN THE BAPTIST	735	641	647	499	496	470	431	451	390	526	463	349	306	6,404
ST. LANDRY	1,726	1,544	1,492	1,492	1,473	1,354	1,268	1,521	1,287	1,182	1,383	937	833	17,492
ST. MARTIN	802	856	811	768	670	653	635	737	662	682	573	466	465	8,780
ST. MARY	989	1,209	1,087	1,027	997	1,031	856	986	907	976	834	675	652	12,226
ST. TAMMANY	1,526	2,959	2,192	2,123	2,032	2,042	1,960	2,099	1,960	2,310	2,026	1,637	1,494	26,360
TANGIPAHOA	1,384	1,465	1,475	1,470	1,427	1,482	1,262	1,269	1,148	1,465	1,177	987	879	16,890
TENSAS	145	163	152	115	99	149	127	99	89	126	93	91	84	1,532
TERREBONNE	2,579	1,955	1,763	1,566	1,646	1,565	1,515	1,470	1,486	1,549	1,370	1,059	938	20,461
UNION	381	343	380	359	359	359	337	332	351	341	318	259	229	4,348
VERMILION	842	887	851	823	786	824	749	794	693	678	598	554	500	9,579
VERNON	1,440	1,317	1,135	992	989	934	894	954	858	954	814	760	611	12,652
WASHINGTON	426	468	455	426	453	400	418	382	376	470	386	342	298	5,300
WEBSTER	847	724	742	759	706	683	697	693	633	670	636	572	430	8,792
WEST BATON ROUGE	362	333	302	300	268	287	236	249	165	290	268	220	200	3,480
WEST CARROLL	249	240	233	193	242	234	232	220	227	213	173	139	142	2,737
WEST FELICIANA	189	142	143	153	128	133	122	151	155	134	104	128	98	1,780
WINN	324	332	307	297	323	272	285	263	255	269	242	196	234	3,599
CITY OF MONROE	906	1,007	975	907	874	897	735	969	637	730	612	476	408	10,133
CITY OF BOGALUSA	352	320	342	354	254	327	285	304	299	339	260	231	190	3,857
LOUISIANA	68,490	71,191	65,833	63,814	61,296	59,444	57,451	59,202	53,289	60,221	54,171	45,682	41,550	761,634

* DOES NOT INCLUDE SPECIAL EDUCATION

NONPUBLIC

QUICK REFERENCE NO. 4

REGULAR REGISTRATION BY GRADE, 1987-88*

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	197	187	198	204	189	173	135	179	125	67	68	84	74	1,880
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	116	140	128	133	119	125	115	106	96	61	58	77	77	1,351
ASSUMPTION	48	39	35	43	41	43	38	43	13	0	0	0	0	343
AVOYELLES	129	119	95	99	97	104	78	98	85	23	25	24	18	994
BEAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOSSIER	33	38	33	42	27	31	21	28	29	12	17	26	22	359
CADDO	391	304	308	310	259	265	220	202	185	60	165	172	203	3,044
CALCASIEU	301	317	321	291	264	268	236	218	197	100	117	134	110	2,874
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	10	14	17	14	12	10	16	11	18	21	17	17	21	198
CONCORDIA	9	15	18	23	20	16	24	27	15	20	27	23	23	260
DESOTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EAST BATON ROUGE	1,577	1,526	1,390	1,364	1,205	1,266	1,078	1,000	1,010	863	861	877	933	14,950
EAST CARROLL	15	15	15	16	11	18	8	17	15	24	17	17	18	206
EAST FELICIANA	42	33	37	33	25	41	28	26	16	34	39	22	37	413
EVANGELINE	67	68	63	66	68	56	52	64	64	61	61	47	60	801
FRANKLIN	11	12	13	9	11	14	14	15	13	11	11	8	12	154
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	104	103	103	94	103	123	109	143	106	118	83	81	85	1,355
IBERVILLE	106	78	85	101	77	66	59	73	50	38	42	36	40	851
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	2,025	2,037	1,945	1,838	1,843	1,784	1,619	1,614	1,610	1,259	1,237	1,281	1,248	21,340
JEFFERSON DAVIS	41	35	38	32	30	22	27	20	24	0	0	0	0	269
LAFAYETTE	575	547	501	444	410	412	377	344	342	117	111	141	144	4,465
LAFOURCHE	293	265	267	231	230	199	189	150	134	124	107	127	120	2,436
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	58	49	43	30	52	46	43	45	46	40	41	52	66	611
LIVINGSTON	25	26	22	24	12	19	17	20	10	8	6	7	4	200
MADISON	28	31	23	18	27	25	27	27	30	29	24	24	29	342
MOREHOUSE	94	87	88	96	58	57	54	61	63	31	49	35	41	814
NATCHITOCHES	27	22	26	26	26	28	27	31	18	34	41	37	36	379
ORLEANS	2,027	2,081	2,087	2,040	1,901	1,941	1,918	2,127	2,347	2,672	2,674	2,686	2,618	29,119
OUACHITA	129	142	148	157	117	154	124	178	182	204	200	211	210	2,156
PLAQUEMINES	82	89	108	80	84	76	77	95	81	39	62	58	76	1,008
POINTE COUPEE	129	118	120	103	111	125	106	107	99	114	114	117	110	1,473
RAPIDES	387	336	315	307	333	317	285	210	199	98	91	98	103	3,049
RED RIVER	16	10	13	14	16	15	16	18	13	19	15	22	23	210
RICHLAND	22	23	27	19	31	23	28	21	20	29	17	20	34	314
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	390	353	342	325	316	329	252	232	212	102	33	13	16	2,915
ST. CHARLES	74	69	68	59	45	48	29	35	26	0	0	0	0	453
ST. HELENA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	55	43	39	40	42	25	33	25	32	0	0	0	0	334
ST. JOHN THE BAPT	229	199	187	197	181	198	158	150	143	132	110	122	119	2,125
ST. LANDRY	150	171	192	161	181	174	200	238	222	240	215	233	233	2,610
ST. MARTIN	75	91	99	73	76	73	101	101	84	43	37	29	34	916
ST. MARY	105	99	115	118	101	97	79	56	64	41	60	75	86	1,096
ST. TAMMANY	327	292	312	337	317	291	279	271	313	281	250	279	258	3,807
TANGIPAHOA	200	159	194	151	181	169	169	156	138	93	67	48	55	1,780
TENSAS	28	14	23	29	20	25	19	27	20	22	17	20	22	286
TERREBONNE	179	159	151	157	166	177	158	136	128	132	128	89	125	1,885
UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VERMILION	128	118	119	86	116	88	83	75	77	54	62	45	54	1,105
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	52	39	43	45	46	49	47	53	50	27	22	38	19	530
WEBSTER	6	13	12	15	18	14	19	22	16	12	16	25	13	201
WEST BATON ROUGE	60	67	64	59	60	58	57	47	49	0	0	0	0	521
WEST CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUISIANA	11,172	10,792	10,590	10,155	9,675	9,679	8,848	8,943	8,799	7,509	7,414	7,577	7,629	118,782

* DOES NOT INCLUDE SPECIAL EDUCATION

PUBLIC

QUICK REFERENCE NO. 5

STUDENT DATA, 1987-88

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF DROPOUTS	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	10210.9	9671.7	152	490	2,622
ALLEN	4507.0	4213.3	44	263	2,653
ASCENSION	12250.4	11599.3	313	1,009	13,481
ASSUMPTION	4378.3	4192.4	87	192	3,184
AVOYELLES	8474.7	7861.4	213	451	2,414
BEAUREGARD	5332.0	5959.2	23	428	3,002
BIENVILLE	3391.5	3248.0	15	187	3,421
BOSSIER	18009.4	17116.5	40	1,102	2,762
CADDO	50775.7	48153.6	212	2,555	2,988
CALCASIEU	32316.3	30616.6	347	1,940	2,756
CALDWELL	2079.0	2013.6	17	94	3,117
CAMERON	2018.1	1918.1	15	133	4,860
CATAHOULA	2667.8	2516.2	30	146	3,113
CLAIBORNE	3229.0	3091.5	19	174	3,037
CONCORDIA	4836.4	4517.4	86	202	2,780
DESOTO	5547.1	5303.5	34	287	2,890
EAST BATON ROUGE	57280.8	54134.6	797	3,238	3,485
EAST CARROLL	2459.6	2345.9	38	120	2,524
EAST FELICIANA	3611.5	3364.3	34	143	2,574
EVANGELINE	6995.3	6476.6	29	301	2,674
FRANKLIN	5115.6	4802.2	56	218	2,805
GRANT	3685.8	3448.0	30	155	2,774
IBERIA	15172.8	14442.4	198	653	2,844
IBERVILLE	5674.0	5428.1	80	557	3,532
JACKSON	2910.8	2759.5	39	97	3,555
JEFFERSON	56735.9	53209.8	746	2,536	3,326
JEFFERSON DAVIS	6974.2	6633.3	119	395	2,875
LAFAYETTE	27132.9	25912.0	35	1,483	2,711
LAFOURCHE	16219.8	15419.1	95	883	2,655
LASALLE	3203.1	3012.9	66	194	2,836
LINCOLN	7007.7	6737.9	47	350	2,576
LIVINGSTON	15691.0	14848.9	94	745	2,203
MADISON	3268.1	3103.1	66	121	2,705
MOREHOUSE	6497.5	6159.9	130	280	2,719
NATCHITOCHES	7546.2	7181.7	11	343	3,156
ORLEANS	82671.8	75228.5	1,006	3,603	3,113
OUACHITA	17294.3	16435.7	227	818	2,679
PLAQUEMINES	5323.0	4839.4	55	296	3,253
POINTE COUPEE	3734.5	3546.2	16	196	3,224
RAPIDES	24077.0	22744.1	284	1,149	3,126
RED RIVER	1860.9	1767.7	8	88	2,937
RICHLAND	4787.7	4577.3	20	212	2,751
SABINE	3754.7	3589.0	25	272	3,659
ST. BERNARD	9326.6	8742.8	218	481	3,021
ST. CHARLES	8218.2	7796.5	117	376	3,910
ST. HELENA	2080.0	2072.3	44	128	2,948
ST. JAMES	4415.2	4232.3	33	299	3,548
ST. JOHN THE BAPTIST	6499.6	6054.9	190	252	3,127
ST. LANDRY	17802.8	16865.4	244	796	2,802
ST. MARTIN	8813.1	8360.0	163	425	2,748
ST. MARY	12214.3	11570.4	68	654	2,648
ST. TAMMANY	26372.2	24801.9	203	1,406	2,922
TANGIPAHOA	16565.4	15540.5	170	852	2,524
TENSAS	1532.5	1455.8	12	76	3,233
TERREBONNE	20843.9	19616.9	259	909	2,407
UNION	4246.0	4023.8	35	206	2,492
VERMILION	9633.3	9142.8	25	492	2,761
VERNON	11596.3	11091.4	84	540	2,629
WASHINGTON	5218.1	5017.7	49	293	2,961
WEBSTER	8159.5	7830.7	26	421	2,743
WEST BATON ROUGE	3401.1	3196.1	56	182	3,326
WEST CARROLL	2754.2	2634.2	45	131	2,785
WEST FELICIANA	1875.6	1752.4	16	97	4,046
WINN	3685.5	3511.8	51	184	2,997
CITY OF MONROE	10267.8	9658.9	226	372	2,861
CITY OF BOGALUSA	2923.9	2790.4	91	173	3,570
LOUISIANA	756790.9	721910.3	8,418	38,844	3,003

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STAFF DATA, 1987-88

PARISH	PUPIL/ TEACHER RATIO	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
ACADIA	18.61	19,209	562	25	8
ALLEN	18.92	17,810	250	10	0
ASCENSION	17.95	22,186	707	17	14
ASSUMPTION	19.84	20,188	250	11	15
AVOYELLES	21.30	18,190	417	19	10
BEAUREGARD	18.67	20,344	381	11	6
BIENVILLE	17.33	18,990	206	8	0
BOSSIER	18.72	19,705	1,020	31	14
CADDO	19.83	22,060	2,687	73	55
CALCASIEU	19.50	21,583	1,687	59	39
CALDWELL	16.50	14,876	135	6	0
CAMERON	15.08	23,525	140	7	5
CATAHOULA	14.78	17,837	184	11	4
CLAIBORNE	16.06	20,009	203	10	1
CONCORDIA	18.11	20,226	273	11	5
DESOTO	18.40	20,725	304	12	5
EAST BATON ROUGE	17.40	21,915	3,345	100	59
EAST CARROLL	18.77	17,586	131	6	2
EAST FELICIANA	18.65	19,529	195	8	6
EVANGELINE	17.96	18,704	395	14	13
FRANKLIN	16.38	18,471	330	12	1
GRANT	18.36	14,979	214	8	1
IBERIA	19.79	19,776	793	30	16
IBERVILLE	18.26	22,770	324	16	12
JACKSON	16.34	15,864	207	10	0
JEFFERSON	18.80	21,725	3,095	84	65
JEFFERSON DAVIS	17.67	18,563	398	14	5
LAFAYETTE	19.13	20,344	1,430	40	31
LAFOURCHE	19.60	20,404	856	31	18
LASALLE	16.70	15,066	193	11	1
LINCOLN	19.10	18,779	383	16	5
LIVINGSTON	19.74	17,324	843	31	17
MADISON	18.94	19,317	180	6	5
MOREHOUSE	18.96	17,261	363	16	8
NATCHITOCHES	15.60	20,102	498	22	0
ORLEANS	19.46	22,397	4,296	119	62
OUACHITA	18.55	18,749	961	32	18
PLAQUEMINES	16.53	21,946	306	6	7
POINTE COUPEE	15.83	19,315	239	10	6
RAPIDES	19.13	20,302	1,269	49	25
RED RIVER	17.08	15,520	111	5	0
RICHLAND	16.89	19,402	289	12	8
SABINE	19.24	18,865	265	12	2
ST. BERNARD	16.82	21,214	562	18	4
ST. CHARLES	16.17	21,615	524	16	9
ST. HELENA	17.31	15,488	124	7	1
ST. JAMES	17.82	23,592	250	12	3
ST. JOHN THE BAPTIST	18.75	20,761	358	13	10
ST. LANDRY	18.08	20,474	1,007	42	26
ST. MARTIN	18.03	17,569	504	17	7
ST. MARY	19.91	18,744	636	26	10
ST. TAMMANY	19.52	22,728	1,370	44	30
TANGIPAHOA	19.71	18,193	885	31	20
TENSAS	14.39	17,452	114	6	3
TERREBONNE	20.05	18,788	1,081	40	25
UNION	19.01	17,944	235	12	0
VERMILION	19.33	18,712	506	23	11
VERNON	20.01	17,117	648	17	20
WASHINGTON	17.18	19,343	321	12	2
WEBSTER	18.77	19,185	474	23	4
WEST BATON ROUGE	19.08	20,871	194	10	8
WEST CARROLL	15.66	18,711	178	7	1
WEST FELICIANA	17.69	24,117	109	3	3
WINN	16.39	18,570	233	10	1
CITY OF MONROE	18.85	17,263	592	20	6
CITY OF BOGALUSA	18.84	20,112	213	10	3
LOUISIANA	18.69	20,399	42,433	1,460	781

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INDEX

PAGE

ACT Scores 3

Administrators: (See Profiles - Item 7)
- ethnicity 9
- salaries 11
- sex 8,9
- training 10

Adult education:
- achievement 6
- enrollment 6
- GEDs 7

Average daily attendance (See Profiles-Item 4)

Average daily membership (See Profiles-Item 4)

Bonded status (See Profiles-Item 14)

Dropouts 30

Enrollment: (See Profiles-Items 1-3)
- national comparisons 2

Expenditures: (See Profiles-Item 12)
- by educational function 13,14,28
- Department of Education 17
- per pupil (See Profiles-Item 18) 29
- special education 15
- vocational education 16

Expulsions 5

Food services (See Profiles-Item 16)

GEDs 7

Graduates (See Profiles-Item 5)

Librarians 12

Minimum foundation program 26

Per pupil expenditure (See Expenditures)

Personnel, public schools:
- ethnicity (See Profiles-Item 7)
- sex 8

PAGE

Population, by parish 1

Pupil/teacher ratios (See Profiles-Item 18)

Rankings, parish (See Profiles-Item 18)

Registration (See Profiles-Items 1-3)

Revenues:
  Department of Education 17
  sources (See Profiles-Item 11) 27
  taxes (See Profiles-Item 15)
  year-end fund balance (See Profiles-Item 13)

Salaries (See Profiles-Item 18) 11

SAT scores 4

Schools:
  public (See Profiles-Item 6)
  nonpublic (See Profiles-Item 8)

Special education:
  categories (See Profiles-Item 10)
  expenditures 15

Suspensions 5

Taxes (See Profiles-Item 15)

Teachers: (See Profiles-Item 7)
  ethnicity 9
  experience (See Profiles-Item 9)
  salaries 11
  sex 8,9
  training 10

Teachers/administrator ratio (See Profiles-Item 18)

Transportation: (See Profiles-Item 17)

Vocational education:
  expenditures 16

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